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ELECTRONIC TRANSMITTAL

1 AN ACT Relating to fiscal matters; amending RCW 41.26.080,
2 28A.500.020, and 43.08.250; amending 1999 c 309 ss 101, 102, 108, 110,
3 112, 113, 114, 115, 116, 117, 120, 123, 124, 127, 129, 136, 137, 142,
4 143, 145, 148, 149, 151, 154, 125, 140, 144, 152, 201, 202, 203, 205,
5 206, 208, 209, 211, 212, 213, 214, 217, 218, 220, 222, 224, 225, 302,
6 303, 306, 307, 308, 309, 401, 402, 501, 502, 503, 504, 505, 507, 508,
7 509, 510, 512, 513, 514, 515, 516, 517, 519, 603, 604, 605, 606, 607,
8 608, 609, 610, 611, 612, 614, 617, 618, 701, 702, 703, 705, 711, 713,
9 718, 719, 720, 723, 727, 801, and 803 (uncodified); amending 1999 c 376
10 s 3 (uncodified); amending 1999 c 379 s 947 (uncodified); amending 1999
11 c 392 s 2 (uncodified); amending 1999 sp.s. c 12 s 4 (uncodified);
12 amending 1999 sp.s. c 13 s 21 (uncodified); adding a new section to
13 chapter 43.79 RCW; adding a new section to chapter 41.05 RCW; adding a
14 new section to chapter 41.45 RCW; adding a new section to 1999 sp.s. c
15 13 (uncodified); adding new sections to 1999 c 309 (uncodified);
16 repealing 1999 c 309 s 908 (uncodified); repealing 1999 sp.s. c 10 s 1
17 (uncodified); making appropriations; and declaring an emergency.

18 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

PART I
GENERAL GOVERNMENT

Sec. 101. 1999 c 309 s 101 (uncodified) is amended to read as follows:

FOR THE HOUSE OF REPRESENTATIVES

General Fund--State Appropriation (FY 2000) . . . \$	((24,853,000))
	<u>24,840,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((26,061,000))
	<u>25,903,000</u>
Department of Retirement Systems Expense Account--	
State Appropriation \$	((25,000))
	<u>45,000</u>
TOTAL APPROPRIATION \$	((50,939,000))
	<u>50,788,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$25,000 of the general fund--state appropriation ((~~for fiscal year 2000~~)) is provided solely for allocation to Project Citizen, a program of the national conference of state legislatures to promote student civic involvement.

(2) \$394,000 of the general fund--state appropriation is provided to support the legislature's participation in the redistricting process in conjunction with the redistricting commission.

Sec. 102. 1999 c 309 s 102 (uncodified) is amended to read as follows:

FOR THE SENATE

General Fund--State Appropriation (FY 2000) . . . \$	((19,749,000))
	<u>19,737,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((21,525,000))
	<u>21,366,000</u>
Department of Retirement Systems Expense Account--	
State Appropriation \$	((25,000))
	<u>45,000</u>
TOTAL APPROPRIATION \$	((41,299,000))
	<u>41,148,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$50,000 from the general fund--state appropriation for fiscal year 2000 is provided to contract for a study of policies and practices for setting information services rates paid by state agencies. The study shall include an analysis of the effect of current and alternative depreciation policies and schedules on rates and revolving fund balances.

(2) \$25,000 of the general fund--state appropriation (~~for fiscal year 2000~~) is provided solely for allocation to Project Citizen, a program of the national conference of state legislatures to promote student civic involvement.

(3) \$394,000 of the general fund--state appropriation is provided to support the legislature's participation in the redistricting process in conjunction with the redistricting commission.

Sec. 103. 1999 c 309 s 108 (uncodified) is amended to read as follows:

FOR THE SUPREME COURT

General Fund--State Appropriation (FY 2000) . . . \$	((4,837,000))
	<u>4,980,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((5,027,000))
	<u>5,114,000</u>
TOTAL APPROPRIATION \$	((9,864,000))
	<u>10,094,000</u>

Sec. 104. 1999 c 309 s 110 (uncodified) is amended to read as follows:

FOR THE COURT OF APPEALS

General Fund--State Appropriation (FY 2000) . . . \$	((10,946,000))
	<u>11,086,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((11,415,000))
	<u>11,687,000</u>
TOTAL APPROPRIATION \$	((22,361,000))
	<u>22,773,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$338,000 of the general fund--state appropriation for fiscal year 2001 is provided solely for the implementation of Senate Bill No.

5037 (Pierce county court of appeals). If the bill is not enacted by June 30, 1999, the amounts provided in this subsection shall lapse.

(2) \$150,000 of the general fund--state appropriation for fiscal year 2000 and (~~(\$150,000)~~) \$180,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for providing compensation adjustments to nonjudicial staff of the court of appeals. Within the funds provided in this subsection, the court of appeals shall determine the specific positions to receive compensation adjustments based on recruitment and retention difficulties, new duties or responsibilities assigned, and salary inversion or compression within the court of appeals.

Sec. 105. 1999 c 309 s 112 (uncodified) is amended to read as follows:

FOR THE ADMINISTRATOR FOR THE COURTS

General Fund--State Appropriation (FY 2000) . . . \$	((12,114,000))
	<u>13,172,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((12,280,000))
	<u>13,814,000</u>
Public Safety and Education Account--State	
Appropriation \$	((24,981,000))
	<u>24,870,000</u>
Judicial Information Systems Account--State	
Appropriation \$	((17,617,000))
	<u>18,277,000</u>
TOTAL APPROPRIATION \$	((66,992,000))
	<u>70,133,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) Funding provided in the judicial information systems account appropriation shall be used for the operations and maintenance of technology systems that improve services provided by the supreme court, the court of appeals, the office of public defense, and the administrator for the courts.

(2) No moneys appropriated in this section may be expended by the administrator for the courts for payments in excess of fifty percent of the employer contribution on behalf of superior court judges for insurance and health care plans and federal social security and medicare and medical aid benefits. Consistent with Article IV, section

1 13 of the state Constitution and 1996 Attorney General's Opinion No. 2,
2 it is the intent of the legislature that the costs of these employer
3 contributions shall be shared equally between the state and county or
4 counties in which the judges serve. The administrator for the courts
5 shall continue to implement procedures for the collection and
6 disbursement of these employer contributions.

7 (3) \$223,000 of the public safety and education account
8 appropriation is provided solely for the gender and justice commission.

9 (4) \$308,000 of the public safety and education account
10 appropriation is provided solely for the minority and justice
11 commission.

12 (5) \$278,000 of the general fund--state appropriation for fiscal
13 year 2000, \$285,000 of the general fund--state appropriation for fiscal
14 year 2001, and \$263,000 of the public safety and education account
15 appropriation are provided solely for the workload associated with tax
16 warrants and other state cases filed in Thurston county.

17 (6) \$200,000 of the public safety and education account
18 appropriation is provided solely for a unified family court pilot
19 program. Of this amount, \$150,000 is provided for the costs of
20 establishing the program and \$50,000 is provided for costs associated
21 with evaluating the efficacy of the program. The pilot program grant
22 is limited to the 1999-01 biennium. After this time, it is assumed
23 that funding for continuation of the unified family court or expansion
24 to other counties would be provided by local jurisdictions based on the
25 results of the evaluation of the program.

26 (7) \$130,000 of the general fund--state appropriation for fiscal
27 year 2000 and \$130,000 of the general fund--state appropriation for
28 fiscal year 2001 are provided solely for the new judicial positions
29 authorized by Engrossed Senate Bill No. 5036 (superior court judges).

30 (8) \$132,000 of the general fund--state appropriation for fiscal
31 year 2000 and \$136,000 of the general fund--state appropriation for
32 fiscal year 2001 are provided solely for the state's portion of
33 increased costs in the superior court mandatory arbitration program.

34 (9) Amounts provided in this section are sufficient to implement
35 section 1 of Engrossed Substitute House Bill No. 2487 (land use project
36 permit applications).

37 **Sec. 106.** 1999 c 309 s 113 (uncodified) is amended to read as
38 follows:

1 **FOR THE OFFICE OF PUBLIC DEFENSE**

2	<u>General Fund--State Appropriation (FY 2001)</u>	. . . \$	<u>5,200,000</u>
3	Public Safety and Education Account--State		
4	Appropriation	\$	<u>((12,440,000))</u>
5			<u>13,169,000</u>
6	<u>TOTAL APPROPRIATION</u> \$	<u>18,369,000</u>

7 The appropriations in this section (~~(is)~~) are subject to the
8 following conditions and limitations:

9 (1) \$558,000 of the public safety and education account
10 appropriation is provided solely to increase the reimbursement for
11 private attorneys providing constitutionally mandated indigent defense
12 in nondeath penalty cases.

13 (2) \$51,000 of the public safety and education account
14 appropriation is provided solely for the implementation of House Bill
15 No. 1599 (court funding). If the bill is not enacted by June 30, 1999,
16 the amount provided in this subsection shall lapse.

17 (3) Amounts provided from the public safety and education account
18 appropriation in this section include funding for investigative
19 services in death penalty personal restraint petitions.

20 (4)(a) \$579,000 of the public safety and education account
21 appropriation in this section is provided solely for the partial
22 reimbursement of extraordinary criminal justice costs incurred by
23 counties in 1999. Within the amount provided in this subsection, the
24 office shall distribute the amount as follows:

- 25 (i) \$278,000 to Cowlitz County;
26 (ii) \$26,000 to Franklin County; and
27 (iii) \$275,000 to Thurston County.

28 (b) The amount provided in this subsection does not constitute a
29 state obligation for future costs incurred by these counties.

30 (5) The general fund--state appropriation and \$150,000 of the
31 public safety and education account appropriation are provided solely
32 to assume the administrative and financial responsibility of
33 contracting for indigent representation for dependency hearings. The
34 amounts in this subsection constitute a transfer of local costs under
35 RCW 43.135.060(2).

36 **Sec. 107.** 1999 c 309 s 114 (uncodified) is amended to read as
37 follows:

38 **FOR THE OFFICE OF THE GOVERNOR**

1	General Fund--State Appropriation (FY 2000) . . . \$	((5,762,000))
2		<u>5,777,000</u>
3	General Fund--State Appropriation (FY 2001) . . . \$	((5,720,000))
4		<u>5,735,000</u>
5	General Fund--Federal Appropriation \$	((674,000))
6		<u>209,000</u>
7	Water Quality Account--State Appropriation . . . \$	700,000
8	TOTAL APPROPRIATION \$	((12,856,000))
9		<u>12,421,000</u>

10 The appropriations in this section are subject to the following
 11 conditions and limitations:

12 (1) \$1,612,000 of the general fund--state appropriation for fiscal
 13 year 2000, \$1,588,000 of the general fund--state appropriation for
 14 fiscal year 2001, \$700,000 of the water quality account appropriation,
 15 and \$209,000 of the general fund--federal appropriation are provided
 16 solely for the implementation of the Puget Sound work plan and agency
 17 action items PSAT-01 through PSAT-05.

18 ~~(2) ((\$465,000 of the general fund--federal appropriation and~~
 19 ~~\$200,000 of the general fund--state appropriation are provided solely~~
 20 ~~for the salmon recovery office to meet its responsibilities for the~~
 21 ~~state-wide salmon recovery strategy. Of this amount: (a) \$200,000 of~~
 22 ~~the general fund--state appropriation is provided for the operation of~~
 23 ~~the independent science panel; and (b) \$465,000 of the general fund--~~
 24 ~~federal appropriation is provided for the salmon recovery office staff~~
 25 ~~to support local salmon recovery planning efforts. \$232,500 of the~~
 26 ~~general fund--federal appropriation in this subsection may be expended~~
 27 ~~in each fiscal year of the biennium only if the state receives greater~~
 28 ~~than \$25,000,000 from the federal government for salmon recovery~~
 29 ~~activities in that fiscal year. Funds authorized for expenditure in~~
 30 ~~fiscal year 2000 may be expended in fiscal year 2001.))~~ \$100,000 of the
 31 general fund--state appropriation for fiscal year 2000 and \$100,000 of
 32 the general fund--state appropriation for fiscal year 2001 are provided
 33 solely for the salmon recovery office to support the efforts of the
 34 independent science panel.

35 (3) \$62,000 of the fiscal year 2000 general fund--state
 36 appropriation and \$63,000 of the fiscal year 2001 general fund--state
 37 appropriation are provided solely to implement Second Substitute Senate
 38 Bill No. 5595 or Engrossed Substitute House Bill No. 2079, establishing
 39 the salmon recovery funding board in the office of the governor. If

1 legislation establishing the board is not enacted by June 30, 1999, the
2 amounts provided in this subsection shall lapse.

3 (4) \$15,000 of the general fund--state appropriation for fiscal
4 year 2000 and \$15,000 of the general fund--state appropriation for
5 fiscal year 2001 are provided solely to support staff-related costs of
6 the Washington quality awards council.

7 **Sec. 108.** 1999 c 309 s 115 (uncodified) is amended to read as
8 follows:

9 **FOR THE LIEUTENANT GOVERNOR**

10	General Fund--State Appropriation (FY 2000) . . . \$	((333,000))
11		<u>338,000</u>
12	General Fund--State Appropriation (FY 2001) . . . \$	((332,000))
13		<u>348,000</u>
14	General Fund--Federal Appropriation \$	160,000
15	TOTAL APPROPRIATION \$	((825,000))
16		<u>846,000</u>

17 **Sec. 109.** 1999 c 309 s 116 (uncodified) is amended to read as
18 follows:

19 **FOR THE PUBLIC DISCLOSURE COMMISSION**

20	General Fund--State Appropriation (FY 2000) . . . \$	((1,724,000))
21		<u>1,947,000</u>
22	General Fund--State Appropriation (FY 2001) . . . \$	((1,496,000))
23		<u>2,118,000</u>
24	TOTAL APPROPRIATION \$	((3,220,000))
25		<u>4,065,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations: ((~~\$328,000~~)) \$524,000 of the general
28 fund--state appropriation for fiscal year 2000 and ((~~\$86,000~~)) \$708,000
29 of the general fund--state appropriation for fiscal year 2001 are
30 provided solely for the implementation of Engrossed Second Substitute
31 Senate Bill No. 5931 (electronic filing and public access). If the
32 bill is not enacted by June 30, 1999, the amounts provided shall lapse.

33 **Sec. 110.** 1999 c 309 s 117 (uncodified) is amended to read as
34 follows:

35 **FOR THE SECRETARY OF STATE**

1	General Fund--State Appropriation (FY 2000) . . . \$	((14,063,000))
2		<u>14,043,000</u>
3	General Fund--State Appropriation (FY 2001) . . . \$	((8,371,000))
4		<u>8,391,000</u>
5	General Fund--Private/Local Appropriation \$	120,000
6	Archives and Records Management Account--State	
7	Appropriation \$	((5,401,000))
8		<u>5,489,000</u>
9	Archives and Records Management Account--Private/	
10	Local Appropriation \$	((2,581,000))
11		<u>4,123,000</u>
12	Department of Personnel Service Account--State	
13	Appropriation \$	681,000
14	TOTAL APPROPRIATION \$	((31,217,000))
15		<u>32,847,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$2,355,000 of the general fund--state appropriation for fiscal
19 year 2000 is provided solely to reimburse counties for the state's
20 share of primary and general election costs and the costs of conducting
21 mandatory recounts on state measures.

22 (2) \$3,780,000 of the general fund--state appropriation for fiscal
23 year 2000 is provided solely to reimburse counties for the state's
24 share of presidential preference primary election costs.

25 (3) \$2,106,000 of the general fund--state appropriation for fiscal
26 year 2000 and \$2,663,000 of the general fund--state appropriation for
27 fiscal year 2001 are provided solely for the verification of initiative
28 and referendum petitions, maintenance of related voter registration
29 records, and the publication and distribution of the voters and
30 candidates pamphlet.

31 (4) \$125,000 of the general fund--state appropriation for fiscal
32 year 2000 and \$125,000 of the general fund--state appropriation for
33 fiscal year 2001 are provided solely for legal advertising of state
34 measures under RCW 29.27.072.

35 (5)(a) \$1,870,350 of the general fund--state appropriation for
36 fiscal year 2000 and \$1,907,757 of the general fund--state
37 appropriation for fiscal year 2001 are provided solely for continuing
38 the contract with a nonprofit organization to produce gavel-to-gavel

1 television coverage of state government deliberations and other events
2 of state-wide significance during the 1999-2001 biennium.

3 (b) The funding level for each year of the contract shall be based
4 on the amount provided in this subsection and adjusted to reflect the
5 implicit price deflator for the previous year. The nonprofit
6 organization shall be required to raise contributions or commitments to
7 make contributions, in cash or in kind, in an amount equal to forty
8 percent of the state contribution. The office of the secretary of
9 state may make full or partial payment once all criteria in (a) and (b)
10 of this subsection have been satisfactorily documented.

11 (c) The nonprofit organization shall prepare an annual independent
12 audit, an annual financial statement, and an annual report, including
13 benchmarks that measure the success of the nonprofit organization in
14 meeting the intent of the program.

15 (d) No portion of any amounts disbursed pursuant to this subsection
16 may be used, directly or indirectly, for any of the following purposes:

17 (i) Attempting to influence the passage or defeat of any
18 legislation by the legislature of the state of Washington, by any
19 county, city, town, or other political subdivision of the state of
20 Washington, or by the congress, or the adoption or rejection of any
21 rule, standard, rate, or other legislative enactment of any state
22 agency;

23 (ii) Making contributions reportable under chapter 42.17 RCW; or

24 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
25 lodging, meals, or entertainment to a public officer or employee.

26 (6) \$867,000 of the archives and records management account--state
27 appropriation is provided solely for operation of the central
28 microfilming bureau under RCW 40.14.020(8).

29 (7) \$120,000 of the general fund--private/local appropriation is
30 provided solely for the Washington quality awards council.

31 (8) \$20,000 of the general fund--state appropriation for fiscal
32 year ((2000)) 2001 is provided solely for the operations of the task
33 force on archaeology and historic preservation. The task force shall
34 develop a single recommendation for consideration by the legislature
35 and the governor on the issue of the location of the office of
36 archaeology and historic preservation within state government. The
37 recommended location shall maximize the office of archaeology and
38 historic preservation's stature, visibility, accessibility, and
39 delivery of service state-wide in the context of its critical role as

1 an important link among downtown and neighborhood revitalization
2 efforts, the cultural tourism movement, rural economic development
3 initiatives, and the preservation of the structures and sites that
4 still remain as the legacy of Washington's rich and diverse heritage.
5 The task force shall consider and include in its recommendation how
6 best both to realize the potential of the office of archaeology and
7 historic preservation to generate revenue from services it could
8 provide in international, national, state, local, and private venues
9 and also how best to achieve adequate funding from all funding sources
10 to assure that the office of archaeology and historic preservation can
11 provide the best possible service to the citizens of the state. There
12 shall be eleven members of the task force as follows: One member shall
13 be the state historic preservation officer or his or her designee; two
14 members shall be representatives of state agencies; two members shall
15 be representatives of local governments; there shall be one
16 representative each from the Washington state historical society, the
17 eastern Washington state historical society, the Washington trust for
18 historic preservation, and Indian tribes; and two members shall be
19 representatives of the private sector who have experience in
20 preservation of historic buildings or archaeological sites or who have
21 particular interest in the issue of preservation of historic buildings
22 and archaeological sites. The state historic preservation officer
23 shall be the chair of the task force. The task force shall report to
24 appropriate committees of the legislature and the governor by January
25 1, ((2000)) 2001.

26 **Sec. 111.** 1999 c 309 s 120 (uncodified) is amended to read as
27 follows:

28 **FOR THE STATE TREASURER**

29 State Treasurer's Service Account--State

30	Appropriation	\$	((13,487,000))
31			<u>14,244,000</u>

32 The appropriation in this section is subject to the following
33 conditions and limitations: \$757,000 of the state treasurer's service
34 account appropriation is provided to address on-going compliance with
35 federal tax codes. Of this amount, up to \$400,000 is provided for a
36 contract to conduct a compliance review of the state treasurer's debt
37 management program. The state finance committee shall define the scope
38 of the compliance review and oversee the contract.

1 **Sec. 112.** 1999 c 309 s 123 (uncodified) is amended to read as
2 follows:

3 **FOR THE CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS**

4	General Fund--State Appropriation (FY 2000) . . . \$	((32,000))
5		<u>43,000</u>
6	General Fund--State Appropriation (FY 2001) . . . \$	((118,000))
7		<u>121,000</u>
8	TOTAL APPROPRIATION \$	((150,000))
9		<u>164,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations and are sufficient for the commission to:
12 (1) Carry out statutorily required public hearings; (2) enter into an
13 agreement with the department of personnel to provide data sharing,
14 research support, and training for commission members and staff; (3)
15 employ part-time staff in fiscal year 2000 to respond to requests for
16 information; and (4) begin full-time staffing in September 2000 to
17 allow for orientation and training for commission members prior to the
18 next salary setting cycle. ~~((The commission shall work with the~~
19 ~~department of general administration to reduce its operating costs by~~
20 ~~colocating with another state agency, and shall report back to the~~
21 ~~fiscal committees of the legislature by December 15, 1999.))~~ \$4,000 of
22 the general fund--state appropriation is provided solely for lease
23 costs prior to June 30, 2001. Future funding for lease costs beyond
24 the current biennium shall be contingent on the agency's colocation
25 with another agency.

26 **Sec. 113.** 1999 c 309 s 124 (uncodified) is amended to read as
27 follows:

28 **FOR THE ATTORNEY GENERAL**

29	General Fund--State Appropriation (FY 2000) . . . \$	((3,906,000))
30		<u>4,109,000</u>
31	General Fund--State Appropriation (FY 2001) . . . \$	((3,889,000))
32		<u>4,287,000</u>
33	General Fund--Federal Appropriation \$	((2,291,000))
34		<u>2,526,000</u>
35	Public Safety and Education Account--State	
36	Appropriation \$	1,338,000
37	New Motor Vehicle Arbitration Account--State	
38	Appropriation \$	1,109,000

1	Legal Services Revolving Account--State	
2	Appropriation	\$ ((117,287,000))
3		<u>118,822,000</u>
4	TOTAL APPROPRIATION	\$ ((129,820,000))
5		<u>132,191,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) The attorney general shall report each fiscal year on actual
9 legal services expenditures and actual attorney staffing levels for
10 each agency receiving legal services. The report shall be submitted to
11 the office of financial management and the fiscal committees of the
12 senate and house of representatives no later than ninety days after the
13 end of each fiscal year.

14 (2) The attorney general and the office of financial management
15 shall modify the attorney general billing system to meet the needs of
16 user agencies for greater predictability, timeliness, and explanation
17 of how legal services are being used by the agency. The attorney
18 general shall provide the following information each month to agencies
19 receiving legal services: (a) The full-time equivalent attorney
20 services provided for the month; (b) the full-time equivalent
21 investigator services provided for the month; (c) the full-time
22 equivalent paralegal services provided for the month; and (d) direct
23 legal costs, such as filing and docket fees, charged to the agency for
24 the month.

25 (3) \$154,000 of the fiscal year 2000 general fund--state
26 appropriation and \$308,000 of the fiscal year 2001 general fund--state
27 appropriation are provided solely for the costs associated with the
28 legal defense of Initiative Measure No. 695.

29 (4) \$675,000 of the legal services revolving account appropriation
30 is provided solely to support activities related to vulnerable adults.
31 Such activities include providing technical assistance for
32 guardianships, financial exploitation cases, protection orders, and
33 providing assistance to police and prosecutors addressing vulnerable
34 adults.

35 **Sec. 114.** 1999 c 309 s 127 (uncodified) is amended to read as
36 follows:

37 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**
38 General Fund--State Appropriation (FY 2000) . . . \$ 72,469,000

1	General Fund--State Appropriation (FY 2001) \$	((71,387,000))
2		<u>75,703,000</u>
3	General Fund--Federal Appropriation \$	((153,575,000))
4		<u>171,275,000</u>
5	General Fund--Private/Local Appropriation \$	6,918,000
6	Public Safety and Education Account--State	
7	Appropriation \$	8,793,000
8	Public Works Assistance Account--State	
9	Appropriation \$	2,344,000
10	Building Code Council Account--State	
11	Appropriation \$	((1,375,000))
12		<u>1,325,000</u>
13	Administrative Contingency Account--State	
14	Appropriation \$	1,776,000
15	Low-Income Weatherization Assistance Account--State	
16	Appropriation \$	3,289,000
17	Violence Reduction and Drug Enforcement Account--	
18	State Appropriation \$	6,051,000
19	Manufactured Home Installation Training Account--	
20	State Appropriation \$	252,000
21	Washington Housing Trust Account--State	
22	Appropriation \$	4,685,000
23	Public Facility Construction Loan Revolving	
24	Account--State Appropriation \$	522,000
25	<u>Film and Video Promotion Account--State</u>	
26	<u>Appropriation</u> \$	<u>40,000</u>
27	TOTAL APPROPRIATION \$	((333,436,000))
28		<u>355,442,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$2,962,500 of the general fund--state appropriation for fiscal
32 year 2000 and ((~~\$3,602,500~~)) \$3,672,500 of the general fund--state
33 appropriation for fiscal year 2001 are provided solely for a contract
34 with the Washington technology center. For work essential to the
35 mission of the Washington technology center and conducted in
36 partnership with universities, the center shall not pay any increased
37 indirect rate nor increases in other indirect charges above the
38 absolute amount paid during the 1995-97 biennium.

1 (2) \$61,000 of the general fund--state appropriation for fiscal
2 year 2000 and \$62,000 of the general fund--state appropriation for
3 fiscal year 2001 are provided solely for the implementation of the
4 Puget Sound work plan and agency action item DCTED-01.

5 (3) \$11,893,320 of the general fund--federal appropriation is
6 provided solely for the drug control and system improvement formula
7 grant program, to be distributed in state fiscal year 2000 as follows:

8 (a) \$3,603,250 to local units of government to continue
9 multijurisdictional narcotics task forces;

10 (b) \$620,000 to the department to continue the drug prosecution
11 assistance program in support of multijurisdictional narcotics task
12 forces;

13 (c) \$1,552,800 to the Washington state patrol for coordination,
14 investigative, and supervisory support to the multijurisdictional
15 narcotics task forces and for methamphetamine education and response;

16 (d) \$240,000 to the department for grants to support tribal law
17 enforcement needs;

18 (e) \$991,000 to the department of social and health services,
19 division of alcohol and substance abuse, for drug courts in eastern and
20 western Washington for the implementation of sections 7 through 10 of
21 Engrossed Second Substitute House Bill No. 1006 (drug offender
22 sentencing);

23 (f) \$312,551 to the department for training and technical
24 assistance of public defenders representing clients with special needs;

25 (g) \$200,000 to the department to continue a substance-abuse
26 treatment in jails program, to test the effect of treatment on future
27 criminal behavior;

28 (h) \$667,075 to the department to continue domestic violence legal
29 advocacy;

30 (i) \$903,000 to the department of social and health services,
31 juvenile rehabilitation administration, to continue youth violence
32 prevention and intervention projects;

33 (j) \$91,000 to the department to continue the governor's council on
34 substance abuse;

35 (k) \$99,000 to the department to continue evaluation of Byrne
36 formula grant programs;

37 (l) \$1,519,244 to the office of financial management for criminal
38 history records improvement;

1 (m) \$804,400 to the department for required grant administration,
2 monitoring, and reporting on Byrne formula grant programs;

3 (n) \$290,000 to the Washington state patrol solely for costs
4 associated with the supervision, coordination, and reimbursement for
5 local law enforcement officers' participation in the task force on
6 missing and exploited children established by Second Substitute Senate
7 Bill No. 5108 (missing/exploited children). If the bill is not enacted
8 by June 30, 1999, the amount provided in this subsection shall lapse.

9 These amounts represent the maximum Byrne grant expenditure
10 authority for each program. No program may expend Byrne grant funds in
11 excess of the amounts provided in this subsection. If moneys in excess
12 of those appropriated in this subsection become available, whether from
13 prior or current fiscal year Byrne grant distributions, the department
14 shall hold these moneys in reserve and may not expend them without
15 specific appropriation. These moneys shall be carried forward and
16 applied to the pool of moneys available for appropriation for programs
17 and projects in the succeeding fiscal year. As part of its budget
18 request for the succeeding year, the department shall estimate and
19 request authority to spend any funds remaining in reserve as a result
20 of this subsection.

21 (4) \$11,101,954 of the general fund--federal appropriation is
22 provided solely for the drug control and system improvement formula
23 grant program, to be distributed in state fiscal year 2001 as follows:

24 (a) \$3,603,250 to local units of government to continue
25 multijurisdictional narcotics task forces;

26 (b) \$620,000 to the department to continue the drug prosecution
27 assistance program in support of multijurisdictional narcotics task
28 forces;

29 (c) \$1,363,000 to the Washington state patrol for coordination,
30 investigative, and supervisory support to the multijurisdictional
31 narcotics task forces and for methamphetamine education and response;

32 (d) \$240,000 to the department for grants to support tribal law
33 enforcement needs;

34 (e) \$991,000 to the department of social and health services,
35 division of alcohol and substance abuse, for drug courts in eastern and
36 western Washington for the implementation of sections 7 through 10 of
37 Engrossed Second Substitute House Bill No. 1006 (drug offender
38 sentencing);

1 (f) \$302,551 to the department for training and technical
2 assistance of public defenders representing clients with special needs;

3 (g) \$200,000 to the department to continue a substance-abuse
4 treatment in jails program, to test the effect of treatment on future
5 criminal behavior;

6 (h) \$667,075 to the department to continue domestic violence legal
7 advocacy;

8 (i) \$903,000 to the department of social and health services,
9 juvenile rehabilitation administration, to continue youth violence
10 prevention and intervention projects;

11 (j) \$90,000 to the Washington association of sheriffs and police
12 chiefs to complete the state and local components of the national
13 incident based reporting system;

14 (k) \$30,000 to the department to expand integrated domestic
15 violence training of law enforcement, prosecutors, and domestic
16 violence advocates;

17 (l) \$17,559 to the department to initiate the planning for a state-
18 wide drug and violent crime threat assessment to be conducted in
19 conjunction with the Northwest high intensity drug trafficking area and
20 the department of social and health services, division of alcohol and
21 substance abuse;

22 (m) \$45,000 to the department to expand the number of prosecutors
23 participating in the drug prosecution assistance program in support of
24 multijurisdictional narcotics task forces;

25 (n) \$91,000 to the department to continue the governor's council on
26 substance abuse;

27 (o) \$99,000 to the department to continue evaluation of Byrne
28 formula grant programs;

29 (p) \$1,014,419 to the office of financial management for criminal
30 history records improvement; and

31 (q) \$825,100 to the department for required grant administration,
32 monitoring, and reporting on Byrne formula grant programs.

33 These amounts represent the maximum Byrne grant expenditure
34 authority for each program. No program may expend Byrne grant funds in
35 excess of the amounts provided in this subsection. If moneys in excess
36 of those appropriated in this subsection become available, whether from
37 prior or current fiscal year Byrne grant distributions, the department
38 shall hold these moneys in reserve and may not expend them without
39 specific appropriation. These moneys shall be carried forward and

1 applied to the pool of moneys available for appropriation for programs
2 and projects in the succeeding fiscal year. As part of its budget
3 request for the succeeding year, the department shall estimate and
4 request authority to spend any funds remaining in reserve as a result
5 of this subsection.

6 (5) \$500,000 of the general fund--state appropriation for fiscal
7 year 2000 and \$500,000 of the general fund--state appropriation for
8 fiscal year 2001 are provided solely for the tourism office to increase
9 rural tourism development, consumer marketing, and international
10 marketing.

11 ~~((+5))~~ (6) \$500,000 of the general fund--state appropriation for
12 fiscal year 2000 and \$500,000 of the general fund--state appropriation
13 for fiscal year 2001 are provided solely for a grant program to help
14 communities design and carry out rural economic development projects.

15 ~~((+6))~~ (7) \$1,250,000 of the general fund--state appropriation for
16 fiscal year 2000, and \$1,250,000 of the general fund--state
17 appropriation for fiscal year 2001 are provided solely for grants to
18 operate, repair, and staff shelters for homeless families with
19 children.

20 ~~((+7))~~ (8) \$2,500,000 of the general fund--state appropriation for
21 fiscal year 2000 and \$2,500,000 of the general fund--state
22 appropriation for fiscal year 2001 are provided solely for grants to
23 operate transitional housing for homeless families with children. The
24 grants may also be used to make partial payments for rental assistance.

25 ~~((+8))~~ (9) \$1,250,000 of the general fund--state appropriation for
26 fiscal year 2000 and \$1,250,000 of the general fund--state
27 appropriation for fiscal year 2001 are provided solely for consolidated
28 emergency assistance to homeless families with children.

29 ~~((+9))~~ (10) \$50,000 of the general fund--state appropriation for
30 fiscal year 2000 is provided solely to develop a plan for a system for
31 collecting reliable and accurate data on homeless persons. The plan
32 shall provide at least two approaches based on a range of possible
33 budgets. The plan shall be provided to the governor's office and the
34 legislative fiscal committees no later than November 1, 1999.

35 ~~((+10))~~ (11) \$50,000 of the general fund--state appropriation for
36 fiscal year 2000 and \$50,000 of the general fund--state appropriation
37 for fiscal year 2001 are provided to the department solely for
38 providing technical assistance to developers of housing for
39 farmworkers.

1 ~~((11))~~ (12) \$160,000 of the public works assistance account
2 appropriation is solely for providing technical assistance to local
3 communities that are developing the infrastructure needed to support
4 the development of housing for farmworkers.

5 ~~((12))~~ (13) \$205,000 of the general fund--state appropriation for
6 fiscal year 2000 and \$205,000 of the general fund--state appropriation
7 for fiscal year 2001 are provided solely for grants to Washington
8 Columbia river gorge counties to implement their responsibilities under
9 the national scenic area management plan. Of this amount, \$390,000 is
10 provided for Skamania county, and \$20,000 is provided for Clark county.

11 ~~((13))~~ (14) \$500,000 of the general fund--state fiscal year 2000
12 appropriation and \$500,000 of the general fund--state fiscal year 2001
13 appropriation are provided solely for grants to Grays Harbor county as
14 lead agency to support local coastal erosion activities and partnership
15 with state and federal agencies in the southwest Washington coastal
16 erosion study.

17 ~~((14))~~ (15) \$1,000,000 of the general fund--state appropriation
18 for fiscal year 2000 and \$1,000,000 of the general fund--state
19 appropriation for fiscal year 2001 are provided solely for grants to
20 food banks and food distribution centers. At least \$65,000 of the
21 amount provided in each fiscal year shall be utilized for a contract
22 with a food distribution program for communities in the southwestern
23 portion of the state and for workers impacted by timber and salmon
24 fishing closures and reductions. The department may not charge
25 administrative overhead or expenses to the funds provided in this
26 subsection.

27 ~~((15))~~ (16) \$50,000 of the general fund--state appropriation for
28 fiscal year 2000 and \$50,000 of the general fund--state appropriation
29 for fiscal year 2001 are provided solely for the establishment of state
30 trade office activity in South Korea.

31 ~~((16))~~ (17) \$698,000 of the general fund--state appropriation for
32 fiscal year 2000, \$698,000 of the general fund--state appropriation for
33 fiscal year 2001, and \$1,101,000 of the administrative contingency
34 account appropriation are provided solely for contracting with
35 associate development organizations.

36 ~~((17) \$220,000))~~ (18) \$185,000 of the general fund--state
37 appropriation for fiscal year 2000 and ~~((\$90,000))~~ \$409,000 of the
38 general fund--state appropriation for fiscal year 2001 are provided
39 solely for the implementation of Substitute Senate Bill No. 5693

(developmental disabilities endowment). If the bill is not enacted by June 30, 1999, the amounts provided in this subsection shall lapse.

~~((18))~~ (19) \$970,000 of the general fund--state appropriation for fiscal year 2000 is provided solely as a grant to the Washington council on international trade as partial support for the 1999 world trade organization meeting.

~~((19))~~ (20) \$500,000 of the general fund--state appropriation for fiscal year 2000 is provided solely for a grant to Pierce county to construct a joint state/county recreation facility on state property in the South Hill area near Puyallup. The grant provided in this subsection is contingent upon an agreement that the county will assume full maintenance and operation of the facility.

~~((20))~~ (21) \$22,000 of the general fund--state appropriation for fiscal year 2000 and \$22,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for the department's role in implementing Engrossed Second Substitute House Bill No. 1493 (homeless children and families). If the bill is not enacted by June 30, 1999, the amounts provided in this subsection shall lapse.

~~((21))~~ (22) \$250,000 of the general fund--state appropriation for fiscal year 2000 is provided solely to support the spirit 2000 millennium celebration project.

~~((22))~~ (23) \$20,000 of the general fund--state appropriation for fiscal year 2000 is provided solely to assist the Tri-Cities cultural arts center to develop a plan to bring the arts to eastern Washington.

~~((23))~~ (24) \$125,000 of the general fund--state appropriation for fiscal year 2000 and \$125,000 of the general fund--state appropriation for fiscal year 2001 are provided solely to increase the number of trained volunteer long-term care ombudsmen available to serve elderly or disabled residents living in licensed boarding homes and adult family homes.

~~((24))~~ (25) \$150,000 of the general fund--state appropriation for fiscal year 2000 is provided solely as a grant to preserve the Mukai farm and garden.

~~((25))~~ (26) \$21,000 of the general fund--state appropriation for fiscal year 2000 is provided solely as a matching grant to support the Washington state senior games. State funding shall be matched with at least an equal amount of private or local government funds.

~~((26))~~ (27) \$500,000 of the general fund--state appropriation for fiscal year 2000 and \$500,000 of the general fund--state appropriation

1 for fiscal year 2001 are provided solely to increase the number of
2 children served by a court-appointed special volunteer advocate
3 guardian ad litem in dependency proceedings. The funds shall be
4 distributed by the department to local and state court-appointed
5 special advocate programs based on the number of children without
6 volunteer court-appointed special advocate representation.

7 ~~((+27+))~~ (28) \$1,125,000 of the general fund--state appropriation
8 for fiscal year 2000 and \$1,125,000 of the general fund--state
9 appropriation for fiscal year 2001 are provided solely for King county
10 for the purpose of local public health. The amounts in this subsection
11 shall be deposited into the county public health account.

12 ~~((+28+))~~ (29) \$1,157,000 of the general fund--state appropriation
13 for fiscal year 2000 and \$1,723,000 of the general fund--state
14 appropriation for fiscal year 2001 are provided solely for the Spokane
15 intercollegiate research and technology institute.

16 (30) \$425,000 of the general fund--state appropriation for fiscal
17 year 2001 is provided solely for the Spokane intercollegiate research
18 and technology institute (SIRTI). This amount is contingent on the
19 completion of a joint plan developed with Washington State University
20 that identifies:

21 (a) How SIRTI and the university will work collaboratively to
22 fulfill the current SIRTI goals and mission, including research,
23 commercialization of digital, environmental, and biotechnologies, and
24 development of venture capital;

25 (b) SIRTI governance, and the maintenance of a local board that
26 will provide guidance and oversight for commercialization and
27 technology transfer initiatives;

28 (c) Moving appropriate university research programs to Spokane;

29 (d) Strategies for strengthening higher education collaboration in
30 Spokane;

31 (e) Resource development strategies to secure funds from nonstate
32 sources to provide adequate support for commercialization and
33 technology transfer efforts;

34 (f) The full and efficient use of resources, including space and
35 budget, consistent with the goals and mission of SIRTI;

36 (g) Performance measures for impacts on the economy of Spokane and
37 eastern Washington resulting from SIRTI activities such as:

38 (i) The amount of new research that SIRTI attracts to Spokane;

1 (ii) The number of new products incubated through SIRTI in the
2 Spokane area;

3 (iii) The number of new products capitalized in the Spokane area
4 through SIRTI;

5 (iv) The number of jobs produced by start-ups through SIRTI; and

6 (h) Strategies for reducing the need for state funding for SIRTI
7 administrative, operating, and program management costs over time.

8 By April 15, 2000, SIRTI and the university will provide the office
9 of financial management and the legislature with an operational plan
10 that identifies the actions to be taken to meet their agreed-upon
11 goals. Funds will be released only after receipt of a plan that meets
12 these requirements, subject to a determination by the director of
13 financial management in consultation and agreement with the higher
14 education coordinating board, Spokane area baccalaureate institutions
15 and the department of community, trade, and economic development.

16 (31) \$1,309,000 of the general fund--state fiscal year 2001
17 appropriation is provided solely for implementation of House Bill No.
18 2382 or Substitute Senate Bill No. 6396 (CTED split) to create the
19 department of trade and economic development and the department of
20 community development. If neither bill is enacted by June 30, 2000,
21 the amount provided in this subsection shall lapse.

22 (32) \$250,000 of the general fund--state fiscal year 2001
23 appropriation is provided to support development of a proposal to site
24 a spaceport facility in the Moses Lake area for the Lockheed Martin
25 venture star project. In the event that Lockheed Martin does not
26 proceed with a request for proposal process for the venture star
27 project, the department may use up to \$100,000 of this amount to
28 contract for research services to support implementation of the
29 department's economic development strategy.

30 (33) \$62,000 of the general fund--state appropriation for fiscal
31 year 2001 is provided solely to implement Substitute House Bill No.
32 2460 (community empowerment zones). If the bill is not enacted by June
33 30, 2000, the amounts provided in this subsection shall lapse.

34 (34) \$1,900,000 of the general fund--state appropriation for fiscal
35 year 2001 is provided solely for sexual assault prevention and
36 treatment programs.

37 **Sec. 115.** 1999 c 309 s 129 (uncodified) is amended to read as
38 follows:

1 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

2	General Fund--State Appropriation (FY 2000) . . . \$	((12,791,000))
3		<u>12,646,000</u>
4	General Fund--State Appropriation (FY 2001) . . . \$	((11,855,000))
5		<u>12,914,000</u>
6	General Fund--Federal Appropriation \$	23,340,000
7	General Fund--Private/Local Appropriation \$	500,000
8	TOTAL APPROPRIATION \$	((48,486,000))
9		<u>49,400,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$50,000 of the general fund--state appropriation for fiscal
13 year 2000 is provided solely to evaluate and promote the use by state
14 and local agencies of the training facilities at the Hanford
15 reservation.

16 (2) Funding in this section provides for a feasibility study to
17 collect Washington enrollment data on distance learning programs
18 sponsored by in-state and out-of-state private institutions in
19 cooperation with the higher education coordinating board and the state
20 board for community and technical colleges. Findings shall be
21 submitted to the appropriate committees of the legislature by January
22 2000.

23 (3) \$75,000 of the fiscal year 2000 general fund--state
24 appropriation and \$75,000 of the fiscal year 2001 general fund--state
25 appropriation are provided solely to track and administer state and
26 federal funding for salmon recovery allocated by the salmon recovery
27 funding board established under Second Substitute Senate Bill No. 5595
28 or Engrossed Substitute House Bill No. 2079.

29 (4) The office of financial management, in collaboration with the
30 institutions of higher education, the higher education coordinating
31 board, and the state board for community and technical colleges, shall
32 modify state information systems in order to provide consistent data on
33 students engaged in distance learning. Higher education institutions
34 shall provide enrollment information in support of this effort.
35 Reporting on the numbers and categories of students enrolled in
36 distance learning by class level and institutions shall begin by fall
37 term, 2000. Washington independent institutions of higher education
38 are encouraged to participate in this process and to provide distance
39 learner enrollment data.

(5) \$1,000,000 of the general fund--state appropriation and \$500,000 of the general fund--private/local appropriation are provided solely for the commission on early learning. One-half of the amount provided from the general fund--state shall not be expended unless matched by an equal amount from private sources.

(6) \$329,000 of the general fund--state appropriation for fiscal year 2001 is provided solely to develop a centralized database of social service contract information as recommended by the task force on agency contracting services.

(7) \$285,000 of the general fund--state appropriation for fiscal year 2001 is provided solely for the implementation of Second Substitute House Bill No. 2738 (state agency personal service contract practices). If the bill is not enacted by June 30, 2000, the amount provided in this subsection shall lapse.

(8) \$100,000 of the general fund--state appropriation for fiscal year 2001 is provided solely for the creation of the citizens' alliance for government accountability.

(a) The citizens' alliance for government accountability shall be composed of a panel of six members as follows: The governor or the governor's designee; the state auditor or the state auditor's designee; and four citizen members. The leaders of the two major party caucuses of the house of representatives and the senate shall each appoint one of the citizen members. The members of the alliance shall select a chair from one of the four citizen members.

(b) All members of the citizens' alliance for government accountability panel shall be reimbursed for travel expenses incurred in the performance of duties of the alliance in accordance with RCW 43.03.050 and 43.03.060.

(c) The citizens' alliance for government accountability shall perform the following duties:

(i) Evaluate whether state government and its agencies make strategic and consistent efforts to engage citizens in dialogue, planning, and determining accountability for programs and services;

(ii) Assess the success of state agencies in implementing and using new technologies and financial management systems to improve services, facilitate citizen access, measure and enhance the satisfaction of state agency customers, and ensure that financial management oversight objectives are met;

(iii) Determine how agencies can use independent and comprehensive reviews to affirm the effectiveness and efficiency of state government agency management and use of public resources; and

(iv) Make periodic recommendations to the governor on the use of e-commerce funding provided to the governor in part 7 of this act.

(d) The citizens' alliance for government accountability shall make recommendations to increase and improve state government efficiency, effectiveness, organization, operations, and accountability, and to achieve costs savings. By December 31, 2000, the alliance shall present the governor and the appropriate committees of the legislature with a strategic work plan to accomplish its recommendations.

Sec. 116. 1999 c 309 s 136 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--OPERATIONS

Dependent Care Administrative Account--State

Appropriation \$ 361,000

Department of Retirement Systems Expense Account--

State Appropriation \$ ((41,182,000))

44,615,000

TOTAL APPROPRIATION \$ ((41,543,000))

44,976,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$92,000 of the department of retirement systems expense account appropriation is provided solely to implement Substitute Senate Bill No. 5030 (Washington state patrol surviving spouse retirement). If the bill is not enacted by June 30, 1999, the amount provided in this subsection shall lapse.

(2) \$259,000 of the department of retirement systems expense account appropriation is provided solely to implement Substitute House Bill No. 1024 (retirement system option). If the bill is not enacted by June 30, 1999, the amount provided in this subsection shall lapse.

(3) \$55,000 of the department of retirement systems expense account appropriation is provided solely to implement Substitute Senate Bill No. 6012 (investment board fund values). If the bill is not enacted by June 30, 1999, the amount provided in this subsection shall lapse.

(4) \$22,000 of the department of retirement systems expense account appropriation is provided solely to implement Senate Bill No. 5432

(PERS retiree charitable deductions). If the bill is not enacted by June 30, 1999, the amount provided in this subsection shall lapse.

(5) \$50,000 of the department of retirement systems expense account appropriation is provided solely for the department to prepare and distribute to state employees information about options under the federal tax code for tax-advantaged retirement savings.

(6) \$3,731,000 of the department of retirement systems expense account appropriation is provided solely for the information systems project known as the electronic document image management system. Authority to expend this amount is conditioned on compliance with section 902 of this act.

(7) The department shall adjust the retirement systems administrative rate during the 1999-2001 biennium as necessary to provide for law enforcement officers' and fire fighters' retirement system employer funding for a study of LEOFF plan 1 medical liabilities by the office of the state actuary.

(8) \$293,000 of the department of retirement systems expense account appropriation is provided solely to implement Substitute House Bill No. 2604 (survivor options). If the bill is not enacted by June 30, 2000, the amount provided in this subsection shall lapse.

(9) \$2,749,000 of the department of retirement systems expense account appropriation is provided solely to implement Engrossed Substitute Senate Bill No. 6530 (pension enhancements). If the bill is not enacted by June 30, 2000, the amount provided in this subsection shall lapse.

Sec. 117. 1999 c 309 s 137 (uncodified) is amended to read as follows:

FOR THE STATE INVESTMENT BOARD

State Investment Board Expense Account--State

Appropriation	\$	((10,519,000))
		<u>11,137,000</u>

Sec. 118. 1999 c 309 s 142 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

General Fund--State Appropriation (FY 2000) . . .	\$	279,000
General Fund--State Appropriation (FY 2001) . . .	\$	((279,000))
		<u>622,000</u>

1	General Fund--Federal Appropriation	\$	2,116,000
2	General Fund--Private/Local Appropriation	\$	417,000
3	<u>State Capitol Vehicle Parking Account--</u>		
4	<u>State Appropriation</u>	<u>\$</u>	<u>92,000</u>
5	Air Pollution Control Account--State		
6	Appropriation	\$	((379,000))
7			<u>95,000</u>
8	General Administration Services Account--State		
9	Appropriation	\$	((43,976,000))
10			<u>46,003,000</u>
11	Energy Efficiency Services Account--State		
12	Appropriation	\$	((199,000))
13			<u>431,000</u>
14	TOTAL APPROPRIATION	\$	((47,645,000))
15			<u>50,055,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) The department shall develop an allocation method for tort
19 defense costs with the office of the attorney general and selected
20 agency representatives. A report shall be submitted to the office of
21 financial management and the fiscal committees of the house of
22 representatives and the senate by June 30, 2000, on how the agencies
23 will be billed for their tort defense services from the liability
24 account. If Substitute House Bill No. 2111 (consolidates tort
25 activities) is not enacted by June 30, 1999, this subsection shall
26 lapse.

27 (2) \$92,000 of the state capitol vehicle parking account--state
28 appropriation and \$27,000 of the general administration services
29 account--state appropriation are provided solely for the continued
30 operation of the state-wide commute trip reduction program.

31 (3) \$343,000 of the general fund--state appropriation for fiscal
32 year 2001 is provided solely to conduct the capitol tour program.

33 **Sec. 119.** 1999 c 309 s 143 (uncodified) is amended to read as
34 follows:

35 **FOR THE DEPARTMENT OF INFORMATION SERVICES**

36 Data Processing Revolving Account--State

37 Appropriation \$ 3,605,000

38 K-20 Technology Account--State Appropriation . . \$ ((7,400,000))

1		<u>4,040,000</u>
2	TOTAL APPROPRIATION \$	((11,005,000))
3		<u>7,645,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations: ((~~\$7,400,000~~)) \$4,040,000 of the K-20
6 technology account appropriation is provided solely for the completion
7 of the K-20 network development plan through phase 2.

8 **Sec. 120.** 1999 c 309 s 145 (uncodified) is amended to read as
9 follows:

10 **FOR THE BOARD OF ACCOUNTANCY**

11	Certified Public Accountants' Account--State	
12	Appropriation \$	((1,119,000))
13		<u>1,254,000</u>

14 **Sec. 121.** 1999 c 309 s 148 (uncodified) is amended to read as
15 follows:

16 **FOR THE LIQUOR CONTROL BOARD**

17	General Fund--State Appropriation (FY 2000) . . . \$	1,293,000
18	General Fund--State Appropriation (FY 2001) . . . \$	1,284,000
19	Liquor Control Board Construction and Maintenance	
20	Account--State Appropriation \$	((8,013,000))
21		<u>10,078,000</u>
22	Liquor Revolving Account--State Appropriation . . \$	((129,361,000))
23		<u>129,414,000</u>
24	TOTAL APPROPRIATION \$	((139,951,000))
25		<u>142,069,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$2,804,000 of the liquor revolving account appropriation is
29 provided solely for the agency information technology upgrade. This
30 amount provided in this subsection is conditioned upon satisfying the
31 requirements of section 902 of this act.

32 (2) \$105,000 of the liquor revolving account appropriation is
33 provided solely for the implementation of Engrossed Substitute Senate
34 Bill No. 5712 (motel liquor licenses). If the bill is not enacted by
35 June 30, 1999, the amount provided in this subsection shall lapse.

(3) \$300,000 of the liquor revolving account appropriation is provided solely for the board to develop a business plan. The board shall provide copies of the plan to the office of financial management and the fiscal committees of the legislature by September 30, 1999.

(4) \$2,065,000 of the liquor control board construction and maintenance account appropriation is provided solely for the operation of the temporary distribution center.

(5) \$53,000 of the liquor revolving account appropriation is provided solely to train new enforcement agents at the criminal justice training commission. Agents hired during the 1999-01 biennium shall attend the basic law enforcement academy program offered by the criminal justice training commission. The liquor control board shall reimburse the training commission for the training at a rate of \$8,375 per trainee. Agents who have previously completed the basic law enforcement academy program offered by the criminal justice training commission, or who have previously completed the Washington trooper basic training program, shall not be required to attend the basic law enforcement academy program. Nothing in this subsection makes liquor officers eligible for membership in the law enforcement and fire fighters' pension systems.

Sec. 122. 1999 c 309 s 149 (uncodified) is amended to read as follows:

FOR THE UTILITIES AND TRANSPORTATION COMMISSION

Public Service Revolving Account--State

Appropriation	\$	((25,966,000))
		<u>26,078,000</u>

Public Service Revolving Account--Federal

Appropriation	\$	652,000
TOTAL APPROPRIATION	\$	((26,618,000))
		<u>26,730,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$48,000 of the public service revolving account--state appropriation is provided solely for a study of costs incurred by electric, natural gas, telecommunications, and water utilities and railroads, except railroads owned and operated by the state and municipal corporations, for the placement of new and existing utilities facilities within railroad rights-of-way. The commission shall:

1 ((+1+)) (a) Identify all expenses that are directly incurred by
2 railroads to permit the safe construction and maintenance of utility
3 facilities within the railroad right-of-way, including costs related to
4 administering the issuance of a permit, inspecting construction, and
5 flagging construction for safety; ((+2+)) (b) identify any
6 extraordinary expenses which may be incurred by utilities and railroads
7 as a result of utility facilities being located within the railroad
8 right-of-way, including costs related to emergency response; ((+3+))
9 (c) examine the amount and scope of insurance that may be necessary for
10 utilities and railroads to cover risks associated with railroad
11 property and utility facilities located within the railroad right-of-
12 way; ((+4+)) (d) compare and analyze different methods used or that
13 could be used, for the purposes of determining compensation paid by
14 utilities, to value railroad right-of-way property on which utility
15 facilities are located; ((+5+)) (e) compare and analyze how terms,
16 conditions, and fees imposed by railroads upon utilities for placing
17 utility facilities within the railroad right-of-way have changed over
18 time; and ((+6+)) (f) make any recommendations it deems pertinent based
19 upon its findings. The commission shall consult with the chairs and
20 ranking minority members of the senate energy, technology, and
21 telecommunications committee and the house or representatives
22 technology, telecommunications, and energy committee throughout the
23 course of study and shall submit its report to the legislature and the
24 governor by December 1, 1999.

25 (2) \$112,000 of the public service revolving account--state
26 appropriation is provided solely for the implementation of Substitute
27 House Bill No. 2672 (telephone solicitation no-call list). If the bill
28 is not enacted by June 30, 2000, the amount provided in this subsection
29 shall lapse.

30 **Sec. 123.** 1999 c 309 s 151 (uncodified) is amended to read as
31 follows:

32 **FOR THE MILITARY DEPARTMENT**

33 General Fund--State Appropriation (FY 2000) . . . \$	((18,568,000))
34	<u>15,205,000</u>
35 General Fund--State Appropriation (FY 2001) . . . \$	((8,264,000))
36	<u>8,376,000</u>
37 General Fund--Federal Appropriation \$	22,148,000
38 General Fund--Private/Local Appropriation \$	238,000

1	Enhanced 911 Account--State Appropriation \$	((16,491,000))
2		<u>19,507,000</u>
3	Disaster Response Account--State Appropriation . \$	((18,970,000))
4		<u>12,550,000</u>
5	Disaster Response Account--Federal Appropriation \$	((94,733,000))
6		<u>57,675,000</u>
7	Worker and Community Right to Know Fund--State	
8	Appropriation \$	285,000
9	TOTAL APPROPRIATION \$	((179,697,000))
10		<u>135,984,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) ((~~\$10,174,000~~)) \$3,754,000 of the general fund--state
14 appropriation for fiscal year 2000 is provided solely for deposit in
15 the disaster response account to cover costs pursuant to subsection (2)
16 of this section.

17 (2) ((~~\$18,970,000~~)) \$11,722,000 of the disaster response account--
18 state appropriation is provided solely for the state share of response
19 and recovery costs associated with federal emergency management agency
20 (FEMA) disaster 1079 (November/December 1995 storms), FEMA disaster
21 1100 (February 1996 floods), FEMA disaster 1152 (November 1996 ice
22 storm), FEMA disaster 1159 (December 1996 holiday storm), FEMA disaster
23 1172 (March 1997 floods), FEMA disaster 1252 (1998 northeast counties
24 floods), and FEMA disaster 1255 (Kelso landslide). The military
25 department may, upon approval of the director of the office of
26 financial management, use portions of the disaster response account--
27 state appropriation to offset costs of new disasters occurring before
28 June 30, 2001. The military department is to submit a report quarterly
29 to the office of financial management and the fiscal committees of the
30 house of representatives and senate detailing disaster costs,
31 including: (a) Estimates of total costs; (b) incremental changes from
32 the previous estimate; (c) actual expenditures; (d) estimates of total
33 remaining costs to be paid; and (d) estimates of future payments by
34 biennium. This information is to be displayed by individual disaster,
35 by fund, and by type of assistance.

36 (3) \$75,000 of the general fund--state fiscal year 2000
37 appropriation and \$75,000 of the general fund--state fiscal year 2001
38 appropriation are provided solely for implementation of the conditional
39 scholarship program pursuant to chapter 28B.103 RCW.

(4) \$35,000 of the general fund--state fiscal year 2000 appropriation and \$35,000 of the general fund--state fiscal year 2001 appropriation are provided solely for the north county emergency medical service.

(5) \$57,000 of the general fund--state appropriation for fiscal year 2000 and \$57,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for emergency preparedness activities of state agencies related to the Hanford nuclear site. If additional federal moneys are received for purposes of this subsection, it is the intent of the legislature that those funds shall be used to supplant the existing state appropriation.

(6) \$278,000 of the disaster response account--state appropriation for fiscal year 2000 is provided solely for the costs of activating the national guard during the world trade organization conference in Seattle.

(7) \$550,000 of the disaster response account--state appropriation for fiscal year 2001 is provided solely for lawsuit and settlement costs associated with the 1996 floods.

Sec. 124. 1999 c 379 s 947 (uncodified) is amended to read as follows:

FOR THE MILITARY DEPARTMENT

General Fund--State Appropriation (FY 2000)	\$((3,000,000))
	<u>2,000,000</u>
<u>General Fund--State Appropriation (FY 2001)</u>	<u>\$ 1,000,000</u>
<u>TOTAL APPROPRIATION</u>	<u>\$ 3,000,000</u>

The appropriation in this section is provided for emergency services readiness centers in Bremerton, Yakima, and Spokane.

Sec. 125. 1999 c 309 s 154 (uncodified) is amended to read as follows:

FOR THE STATE CONVENTION AND TRADE CENTER

State Convention and Trade Center Operating	
Account--State Appropriation	\$ 29,963,000
<u>State Convention and Trade Center Account--State</u>	
<u>Appropriation</u>	<u>\$ 2,471,000</u>
<u>TOTAL APPROPRIATION</u>	<u>\$ 32,434,000</u>

Sec. 126. 1999 c 309 s 125 (uncodified) is amended to read as follows:

FOR THE CASELOAD FORECAST COUNCIL

General Fund--State Appropriation (FY 2000) . . . \$	((406,000))
	<u>431,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((404,000))
	<u>479,000</u>
TOTAL APPROPRIATION \$	((810,000))
	<u>910,000</u>

The appropriations in this section are subject to the following conditions and limitations: \$25,000 of the general fund--state appropriation for fiscal year 2000 and \$75,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for the implementation of House Bill No. 2344 (community supervision caseloads).

Sec. 127. 1999 c 309 s 140 (uncodified) is amended to read as follows:

FOR THE MUNICIPAL RESEARCH COUNCIL

General Fund--State Appropriation (FY 2000) . . . \$	1,766,000
((General Fund--State Appropriation (FY 2001) . . . \$	1,822,000))
<u>City and Town Research Services Account--</u>	
<u>State Appropriation \$</u>	<u>1,699,000</u>
County Research Services Account--State	
Appropriation \$	681,000
TOTAL APPROPRIATION \$	((4,269,000))
	<u>4,146,000</u>

Sec. 128. 1999 c 309 s 144 (uncodified) is amended to read as follows:

FOR THE INSURANCE COMMISSIONER

General Fund--Federal Appropriation \$	304,000
Insurance Commissioners Regulatory Account--State	
Appropriation \$	((24,738,000))
	<u>24,905,000</u>
TOTAL APPROPRIATION \$	((25,042,000))
	<u>25,209,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$500,000 of the insurance commissioner's regulatory account
4 appropriation is provided solely for funding agreements with insurance
5 companies, to counsel policyholders and administer the liquidation of
6 insurance companies.

7 (2) \$730,000 of the insurance commissioner's regulatory account
8 appropriation is provided solely for performing market conduct exams on
9 life and annuity policies.

10 (3) \$306,000 of the insurance commissioner's regulatory account
11 appropriation is provided solely to implement Substitute Senate Bill
12 No. 5509 (Holocaust insurance enforcement). Expenditures from this
13 amount shall not exceed regulatory revenues received under the bill.
14 If the bill is not enacted by June 30, 1999, the amount provided in
15 this subsection shall lapse.

16 (4) \$167,000 of the insurance commissioners regulatory account is
17 provided solely to implement Second Substitute House Bill No. 2331
18 (patient bill of rights). If the bill is not enacted by June 30, 2000,
19 the amount provided in this subsection shall lapse.

20 **Sec. 129.** 1999 c 309 s 152 (uncodified) is amended to read as
21 follows:

22 **FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION**

23	General Fund--State Appropriation (FY 2000) . . . \$	2,034,000
24	General Fund--State Appropriation (FY 2001) . . . \$	((2,032,000))
25		<u>2,282,000</u>
26	TOTAL APPROPRIATION \$	((4,066,000))
27		<u>4,316,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations: \$250,000 of the general fund--state
30 appropriation for fiscal year 2001 is provided solely to implement
31 Engrossed Senate Bill No. 6402 (civil service reform). If the bill is
32 not enacted by June 30, 2000, the amount provided in this subsection
33 shall lapse.

34 (End of part)

PART II

HUMAN SERVICES

Sec. 201. 1999 c 309 s 201 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES. (1)

Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose, except as expressly provided in subsection (3) of this section.

(2) The department of social and health services shall not initiate any services that will require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified herein. However, after May 1, 2000, unless specifically prohibited by this act, the department may transfer general fund--state appropriations for fiscal year 2000 among programs after approval by the director of financial management. However, the department shall not transfer state moneys that are provided solely for

a specified purpose except as expressly provided in subsection (3)(b) and (c) of this section.

(b) To the extent that transfers under subsection (3)(a) of this section are insufficient to fund actual expenditures in excess of fiscal year 2000 caseload forecasts and utilization assumptions in the medical assistance, long-term care, foster care, adoption support, voluntary placement, and child support programs, the department may transfer state moneys that are provided solely for a specified purpose after approval by the director of financial management.

(c) The director of financial management shall notify the appropriate fiscal committees of the senate and house of representatives in writing prior to approving any allotment modifications.

(4) Appropriations in section 207 of this act shall be used to conduct a study of the most efficient method for allocating the cost of department programs to benefiting federal programs. The department shall provide a plan for the study to the office of financial management by May 1, 2000. The final report shall be submitted to the office of financial management by December 1, 2000. In conducting this study, the department shall consider the short and long-term cost of operating the current overhead cost allocation system compared to alternative systems. The study shall also address the change in the allocation of costs to benefiting federal programs.

Sec. 202. 1999 c 309 s 202 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILDREN AND FAMILY SERVICES PROGRAM

General Fund--State Appropriation (FY 2000) . . . \$	((207,273,000))
	<u>203,098,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((223,208,000))
	<u>220,122,000</u>
General Fund--Federal Appropriation \$	((337,357,000))
	<u>353,155,000</u>
General Fund--Private/Local Appropriation \$	400,000
Violence Reduction and Drug Enforcement Account--	
State Appropriation \$	4,194,000
TOTAL APPROPRIATION \$	((772,432,000))
	<u>780,969,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$594,000 of the general fund--state appropriation for fiscal
4 year 2000, \$1,964,000 of the general fund--state appropriation for
5 fiscal year 2001, and \$195,000 of the general fund--federal
6 appropriation are provided solely for the implementation of Engrossed
7 Second Substitute House Bill No. 5557 (the HOPE act) or sections 10
8 through 29 of Engrossed Second Substitute House Bill No. 1493. If
9 neither bill is enacted by June 30, 1999, the funds shall be provided
10 for:

11 (a) The department to contract for 10 temporary residential
12 placements, for up to 30 days, for youth by June 30, 2000, and for 29
13 temporary residential placements for youth by June 30, 2001. These
14 youth shall be sixteen to eighteen years old who are dependents of the
15 state, and who live outdoors or in unsafe locations not intended for
16 occupancy by a minor, and whose permanency plan of care does not
17 include return to home or family reunification. The department shall
18 contact the missing children's clearinghouse regarding these youth.
19 The department may approve placements for fourteen and fifteen-year
20 olds who also meet these criteria. Youth who receive these placements
21 may receive one or more of the following services: Educational
22 services, vocational training, job readiness assistance, job search
23 assistance, chemical dependency treatment, and counseling; and

24 (b) For the department to contract for 10 residential placements
25 for dependent youth by June 30, 2000, and for 29 residential placements
26 for youth by June 30, 2001. These youth shall be aged sixteen through
27 eighteen who live outdoors or in unsafe locations not intended for
28 occupancy by a minor, and whose permanency plan does not include return
29 to home or family reunification. These placements may be available to
30 youth up to eighteen years of age. Youth who receive these placements
31 shall receive training related to one or more of the following: Basic
32 education, employment, money management and other skills that will
33 assist the youth in developing independent living skills.

34 ~~((\$2,745,000 of the fiscal year 2000 general fund--state~~
35 ~~appropriation, \$2,745,000 of the fiscal year 2001 general fund--state~~
36 ~~appropriation, and \$1,944,000 of the general fund--federal~~
37 ~~appropriation are provided for the category of services titled~~
38 ~~"intensive family preservation services.")) Within the existing~~
39 ~~appropriation, intensive family preservation services shall be provided~~

1 in all regions according to the department's model in chapter 74.14C
2 RCW.

3 (3) \$670,925 of the general fund--state fiscal year 2000
4 appropriation and \$670,925 of the general fund--state fiscal year 2001
5 appropriation are provided to contract for the operation of one
6 pediatric interim care facility. The facility shall provide
7 residential care for up to thirteen children through two years of age.
8 Seventy-five percent of the children served by the facility must be in
9 need of special care as a result of substance abuse by their mothers.
10 The facility shall also provide on-site training to biological,
11 adoptive, or foster parents. The facility shall provide at least three
12 months of consultation and support to parents accepting placement of
13 children from the facility. The facility may recruit new and current
14 foster and adoptive parents for infants served by the facility. The
15 department shall not require case management as a condition of the
16 contract.

17 (4) \$513,000 of the general fund--state fiscal year 2000
18 appropriation and \$513,000 of the general fund--state fiscal year 2001
19 appropriation are provided for up to three nonfacility-based programs
20 for the training, consultation, support, and recruitment of biological,
21 foster, and adoptive parents of children through age three in need of
22 special care as a result of substance abuse by their mothers, except
23 that each program may serve up to three medically fragile nonsubstance-
24 abuse-affected children. In selecting nonfacility-based programs,
25 preference shall be given to programs whose federal or private funding
26 sources have expired or that have successfully performed under the
27 existing pediatric interim care program.

28 (5) \$3,440,000 of the general fund--state appropriation for fiscal
29 year 2000 and \$3,441,000 of the general fund--state appropriation for
30 fiscal year 2001 are provided solely for distribution to county
31 juvenile court administrators to fund the costs of processing truancy,
32 children in need of services, and at-risk youth petitions. The
33 department shall not retain any portion of these funds to cover
34 administrative or any other departmental costs. The department, in
35 conjunction with the juvenile court administrators, shall develop an
36 equitable funding distribution formula. The formula shall neither
37 reward counties with higher than average per petition processing costs
38 nor shall it penalize counties with lower than average per petition
39 processing costs.

1 (6) Each quarter during the 1999-01 fiscal biennium, each county
2 shall report the number of petitions processed and the total costs of
3 processing the petitions in each of the following categories: Truancy,
4 children in need of services, and at-risk youth. Counties shall submit
5 the reports to the department no later than 45 days after the end of
6 the quarter. The department shall forward this information to the
7 chair and ranking minority member of the house of representatives
8 appropriations committee and the senate ways and means committee no
9 later than 60 days after a quarter ends. These reports are deemed
10 informational in nature and are not for the purpose of distributing
11 funds.

12 (7) \$2,311,000 of the fiscal year 2000 general fund--state
13 appropriation, \$2,370,000 of the fiscal year 2001 general fund--state
14 appropriation, and \$4,182,000 of the violence reduction and drug
15 enforcement account appropriation are provided solely for the family
16 policy council and community public health and safety networks.

17 (8) \$90,000 of the general fund--state appropriation for fiscal
18 year 2000, \$91,000 of the general fund--state appropriation for fiscal
19 year 2001, and \$64,000 of the general fund--federal appropriation are
20 provided solely to implement Substitute House Bill No. 1619 (foster
21 parent reimbursements). If the bill is not enacted by June 30, 1999,
22 the amounts provided in this subsection shall lapse.

23 (9) \$121,000 of the general fund--state appropriation for fiscal
24 year 2000, \$101,000 of the general fund--state appropriation for fiscal
25 year 2001, and \$80,000 of the general fund--federal appropriation are
26 provided solely for the implementation of Substitute House Bill No.
27 1668 (foster parent training). If the bill is not enacted by June 30,
28 1999, the amounts provided in this subsection shall lapse.

29 (10) (~~(\$213,000)~~) \$307,000 of the general fund--state appropriation
30 for fiscal year 2000, (~~(\$93,000)~~) \$258,000 of the general fund--state
31 appropriation for fiscal year 2001, and (~~(\$78,000)~~) \$137,000 of the
32 general fund--federal appropriation are provided solely to implement
33 Second Substitute House Bill No. 1692 or sections 1 through 7 of Senate
34 Bill No. 5127 (child abuse investigations). (~~If neither of these~~
35 ~~bills is enacted by June 30, 1999, the amounts provided in this~~
36 ~~subsection shall lapse.))~~)

37 (11) \$1,400,000 of the general fund--federal appropriation is
38 provided solely for after-school care for middle school youth as
39 described in House Bill No. 2530 (after-school care).

(12) \$2,710,000 of the general fund--federal appropriation is provided solely for a scholarship and technical assistance program for child care providers seeking training to enable them to competently serve children with special needs as described in House Bill No. 2869 (child care provider training).

(13) \$150,000 of the general fund--state appropriation for fiscal year 2001 is provided solely for implementation of Substitute House Bill No. 2588 (domestic violence fatalities). If the bill is not enacted by June 30, 2000, the amount provided in this subsection shall lapse.

(14) \$175,000 of the general fund--state appropriation for fiscal year 2001 is provided solely for the Washington state institute for public policy to conduct a study as described in House Bill No. 2610 (residential services for children). The study shall report the number and percentage of children served, unit costs, and total expenditures for foster care, group care, institutional care, relative placement, and transitional living services for older teens.

(15) \$100,000 of the general fund--state appropriation for fiscal year 2001 is provided solely for overnight youth shelters in Spokane, Mount Vernon, Everett, Shoreline, and Seattle. These funds will enable the shelters to remain open and to continue serving runaway and homeless youth.

Sec. 203. 1999 c 309 s 203 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--JUVENILE REHABILITATION PROGRAM

(1) COMMUNITY SERVICES

General Fund--State Appropriation (FY 2000) . . . \$	((32,816,000))
	<u>31,939,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((34,094,000))
	<u>34,727,000</u>
General Fund--Federal Appropriation \$	((8,072,000))
	<u>9,730,000</u>
General Fund--Private/Local Appropriation \$	380,000
Juvenile Accountability Incentive Account--Federal	
Appropriation \$	((5,427,000))
	<u>6,548,000</u>
Violence Reduction and Drug Enforcement Account--	

1	State Appropriation	\$	((21,034,000))
2			<u>20,946,000</u>
3	TOTAL APPROPRIATION	\$	((101,823,000))
4			<u>104,270,000</u>

5 The appropriations in this subsection are subject to the following
6 conditions and limitations:

7 (a) \$666,000 of the violence reduction and drug enforcement account
8 appropriation is provided solely for deposit in the county criminal
9 justice assistance account for costs to the criminal justice system
10 associated with the implementation of chapter 338, Laws of 1997
11 (juvenile code revisions). The amounts provided in this subsection are
12 intended to provide funding for county adult court costs associated
13 with the implementation of chapter 338, Laws of 1997 and shall be
14 distributed in accordance with RCW 82.14.310.

15 (b) \$5,742,000 of the violence reduction and drug enforcement
16 account appropriation is provided solely for the implementation of
17 chapter 338, Laws of 1997 (juvenile code revisions). The amounts
18 provided in this subsection are intended to provide funding for county
19 impacts associated with the implementation of chapter 338, Laws of 1997
20 and shall be distributed to counties as prescribed in the current
21 consolidated juvenile services (CJS) formula.

22 (c) \$1,161,000 of the general fund--state appropriation for fiscal
23 year 2000, \$1,162,000 of the general fund--state appropriation for
24 fiscal year 2001, \$5,000,000 of the violence reduction and drug
25 enforcement account appropriation, and \$177,000 of the juvenile
26 accountability incentive account--federal appropriation are provided
27 solely to implement community juvenile accountability grants pursuant
28 to chapter 338, Laws of 1997 (juvenile code revisions). Funds provided
29 in this subsection may be used solely for community juvenile
30 accountability grants, administration of the grants, and evaluations of
31 programs funded by the grants.

32 (d) ((~~\$2,507,000~~)) \$2,419,000 of the violence reduction and drug
33 enforcement account appropriation is provided solely to implement
34 alcohol and substance abuse treatment programs for locally committed
35 offenders. The juvenile rehabilitation administration shall award
36 these moneys on a competitive basis to counties that submitted a plan
37 for the provision of services approved by the division of alcohol and
38 substance abuse. The juvenile rehabilitation administration shall
39 develop criteria for evaluation of plans submitted and a timeline for

1 awarding funding and shall assist counties in creating and submitting
2 plans for evaluation.

3 (e) \$100,000 of the general fund--state appropriation for fiscal
4 year 2000 and \$100,000 of the general fund--state appropriation for
5 fiscal year 2001 are provided solely for juvenile rehabilitation
6 administration to contract with the institute for public policy for
7 responsibilities assigned in chapter 338, Laws of 1997 (juvenile code
8 revisions).

9 (f) The juvenile rehabilitation administration, in consultation
10 with the juvenile court administrators, may agree on a formula to allow
11 the transfer of funds among amounts appropriated for consolidated
12 juvenile services, community juvenile accountability act grants, the
13 chemically dependent disposition alternative, and the special sex
14 offender disposition alternative.

15 (g) \$75,000 of the general fund--state appropriation for fiscal
16 year 2000 is provided solely for a contract for expanded services of
17 the teamchild project.

18 (h) \$75,000 of the general fund--state appropriation for fiscal
19 year 2000 is provided solely for the Skagit county delinquency
20 prevention project.

21 (i) \$350,000 of the general fund--state appropriation for fiscal
22 year 2000, \$735,000 of the general fund--state appropriation for fiscal
23 year 2001, \$229,000 of the general fund--federal appropriation, and
24 \$673,000 of the violence reduction and drug enforcement account
25 appropriation are provided solely to increase payment rates for
26 contracted service providers. It is the legislature's intent that
27 these amounts be used primarily to increase compensation for persons
28 employed in direct, front-line service delivery.

29 (j) ~~((\$1,191,000 of the general fund--state appropriation for~~
30 ~~fiscal year 2000, \$1,191,000 of the general fund--state appropriation~~
31 ~~for fiscal year 2001 and \$356,000 of the general fund--federal~~
32 ~~appropriation are provided solely for parole services for lower risk~~
33 ~~youth.))~~ No later than January 1, 2001, the Washington state institute
34 for public policy shall report to the legislature on the outcomes of
35 low and moderate risk juvenile rehabilitation administration offenders
36 who were released without supervision compared to those who were
37 released with supervision. The study shall compare both the recidivism
38 rates as well as the nature of any new criminal offenses each group
39 commits. The legislature shall consider the results of this study in

making any decision to continue or revise parole services for this group of offenders.

(k) \$16,000 of the general fund--state appropriation for fiscal year 2000 and \$16,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for the implementation of Substitute Senate Bill No. 5214 (firearms on school property). If the bill is not enacted by June 30, 1999, the amounts provided in this subsection shall lapse. The amounts provided in this subsection are intended to provide funding for county impacts associated with the implementation of Substitute Senate Bill No. 5214 and shall be distributed to counties as prescribed in the current consolidated juvenile services (CJS) formula.

(2) INSTITUTIONAL SERVICES

General Fund--State Appropriation (FY 2000) . . . \$	((47,599,000))
	<u>46,937,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((48,799,000))
	<u>45,928,000</u>
General Fund--Private/Local Appropriation \$	740,000
Violence Reduction and Drug Enforcement Account--	
State Appropriation \$	15,282,000
TOTAL APPROPRIATION \$	((112,420,000))
	<u>108,887,000</u>

The appropriations in this subsection are subject to the following conditions and limitations:

(a) \$37,000 of the general fund--state appropriation for fiscal year 2000 and \$74,000 of the general fund--state appropriation for fiscal year 2001 are provided solely to increase payment rates for contracted service providers. It is the legislature's intent that these amounts be used primarily to increase compensation for persons employed in direct, front-line service delivery.

(b) \$72,000 of the general fund--state appropriation for fiscal year 2001 is provided solely for the implementation of House Bill No. 2498 (juvenile offender basic training). If the bill is not enacted by June 30, 2000, the amount provided in this subsection shall lapse.

(3) PROGRAM SUPPORT

General Fund--State Appropriation (FY 2000) . . . \$	1,419,000
General Fund--State Appropriation (FY 2001) . . . \$	((1,418,000))
	<u>1,421,000</u>

1	General Fund--Federal Appropriation	\$	((320,000))
2			<u>317,000</u>
3	Juvenile Accountability Incentive Account--Federal		
4	Appropriation	\$	1,100,000
5	Violence Reduction and Drug Enforcement Account--		
6	State Appropriation	\$	421,000
7	TOTAL APPROPRIATION	\$	4,678,000

8 **Sec. 204.** 1999 c 309 s 205 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MENTAL HEALTH PROGRAM**

11 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

12	General Fund--State Appropriation (FY 2000) . . .	\$	((166,271,000))
13			<u>165,723,000</u>
14	General Fund--State Appropriation (FY 2001) . . .	\$	((174,541,000))
15			<u>179,238,000</u>
16	General Fund--Federal Appropriation	\$	((306,547,000))
17			<u>304,520,000</u>
18	General Fund--Local Appropriation	\$	1,827,000
19	TOTAL APPROPRIATION	\$	((649,186,000))
20			<u>651,308,000</u>

21 The appropriations in this subsection are subject to the following
22 conditions and limitations:

23 (a) Regional support networks shall use portions of the general
24 fund--state appropriation for implementation of working agreements with
25 the vocational rehabilitation program which will maximize the use of
26 federal funding for vocational programs.

27 (b) From the general fund--state appropriations in this subsection,
28 the secretary of social and health services shall assure that regional
29 support networks reimburse the aging and adult services program for the
30 general fund--state cost of medicaid personal care services that
31 enrolled regional support network consumers use because of their
32 psychiatric disability.

33 (c) ((~~\$600,000~~)) \$700,000 of the general fund--state appropriation
34 for fiscal year 2000 and ((~~\$616,000~~)) \$721,000 of the general fund--
35 state appropriation for fiscal year 2001 are provided solely to
36 directly reimburse eligible providers for the medicaid share of mental

1 health services provided to persons eligible for both medicaid and
2 medicare.

3 (d) \$64,000 of the general fund--state appropriation for fiscal
4 year 2000 and \$150,000 of the general fund--state appropriation for
5 fiscal year 2001 are provided solely for regional support networks to
6 participate in prerelease treatment planning and to conduct involuntary
7 commitment evaluations, as required by Substitute Senate Bill No. 5011
8 (mentally ill offenders). If the bill is not enacted by June 30, 1999,
9 these amounts shall lapse.

10 (e) \$5,000 of the general fund--state appropriation for fiscal year
11 2000 and \$466,000 of the general fund--state appropriation for fiscal
12 year 2001 are provided solely for case management and other community
13 support services, as authorized by Substitute Senate Bill No. 5011
14 (mentally ill offenders). If the bill is not enacted by June 30, 1999,
15 these amounts shall lapse.

16 (f) Within funds appropriated in this subsection, the department
17 shall contract with the Clark county regional support network for
18 development and operation of a pilot project demonstrating new and
19 collaborative methods for providing intensive mental health services in
20 the school setting for severely emotionally disturbed children who are
21 medicaid eligible. Project services are to be delivered by teachers
22 and teaching assistants who qualify as, or who are under the
23 supervision of, mental health professionals meeting the requirements of
24 WAC 275-57. The department shall increase medicaid payments to the
25 regional support network by the amount necessary to cover the necessary
26 and allowable costs of the demonstration, not to exceed the upper
27 payment limit specified for the regional support network in the
28 department's medicaid waiver agreement with the federal government.
29 The regional support network shall provide the department with (i)
30 periodic reports on project service levels, methods, and outcomes; (ii)
31 protocols, guidelines, and handbooks suitable for use by other school
32 districts and regional support networks seeking to replicate the pilot
33 project's approach; and (iii) intergovernmental transfer equal to the
34 state share of the increased medicaid payment provided for operation of
35 this project.

36 (g) \$47,000 of the general fund--state appropriation for fiscal
37 year 2000 and \$47,000 of the general fund--state appropriation for
38 fiscal year 2001 are provided for implementation of Substitute Senate

Bill No. 5214 (firearms on school premises). If the bill is not enacted by June 30, 1999, the amounts provided shall lapse.

(h) \$48,000 of the general fund--state appropriation for fiscal year 2001 is provided solely to implement Substitute House Bill No. 2513 (mental health information). If the bill is not enacted by June 30, 2000, the amount provided in this subsection shall lapse.

(i) \$1,000,000 of the general fund--state appropriation for fiscal year 2001 is provided solely to implement Second Substitute House Bill No. 2663 (atypical antipsychotic medications). If the bill is not enacted by June 30, 2000, the amount provided in this subsection shall lapse.

(2) INSTITUTIONAL SERVICES

General Fund--State Appropriation (FY 2000) . . . \$	((69,946,000))
	<u>69,802,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((69,932,000))
	<u>72,847,000</u>
General Fund--Federal Appropriation \$	((138,825,000))
	<u>138,131,000</u>
General Fund--Private/Local Appropriation \$	((29,456,000))
	<u>29,848,000</u>
TOTAL APPROPRIATION \$	((308,159,000))
	<u>310,628,000</u>

The appropriations in this subsection are subject to the following conditions and limitations:

(a) The state mental hospitals may use funds appropriated in this subsection to purchase goods and supplies through hospital group purchasing organizations when it is cost-effective to do so.

(b) The mental health program at Western state hospital shall continue to use labor provided by the Tacoma prerelease program of the department of corrections.

(c) The department shall use general fund--local appropriations in this subsection to establish a third-party revenue incentive pool, which shall be used for staff-initiated projects which will increase the quality of care at the state hospitals. For fiscal year 2000, the incentive pool shall be (i) the first \$200,000 by which revenues from third-party payers exceed \$27,800,000; and (ii) fifty percent of any amounts beyond \$28,000,000, up to a maximum of \$500,000. For fiscal year 2001, the incentive pool shall be (iii) the first \$350,000 by

1 which third-party revenues exceed \$29,050,000; and (iv) fifty percent
2 of any amounts beyond \$29,400,000, up to a maximum of \$700,000. For
3 purposes of this subsection, "third-party revenues" does not include
4 disproportionate share hospital payments. The department may establish
5 separate incentive pools for each hospital. The department may also
6 divide the annual revenue target into quarterly goals, and make funds
7 available from the incentive pool on a quarterly basis.

8 (d) \$444,000 of the general fund--state appropriation for fiscal
9 year 2000, \$1,866,000 of the general fund--state appropriation for
10 fiscal year 2001, \$196,000 of the general fund--private/local
11 appropriation, and \$157,000 of the general fund--federal appropriation
12 are provided solely for improvements at western state hospital related
13 to the treatment of individuals with developmental disabilities and
14 mental illness. This includes efforts to comply with new rules issued
15 by the federal government regarding the use of restraint and seclusion.

16 (3) CIVIL COMMITMENT

17	General Fund--State Appropriation (FY 2000) . . . \$	((8,665,000))
18		<u>10,895,000</u>
19	General Fund--State Appropriation (FY 2001) . . . \$	((9,524,000))
20		<u>11,940,000</u>
21	TOTAL APPROPRIATION \$	((18,189,000))
22		<u>22,835,000</u>

23 The appropriations in this subsection are subject to the following
24 conditions and limitations:

25 (a) The department shall report to the fiscal committees of the
26 legislature by October 1, 1999, on plans for increasing the efficiency
27 of staffing patterns at the civil commitment center sufficiently to
28 operate within authorized staffing and expenditure levels.

29 (b) \$2,230,000 of the general fund--state appropriation for fiscal
30 year 2000 and \$2,416,000 of the general fund--state appropriation for
31 fiscal year 2001 are provided solely to improve the treatment services
32 offered to residents, increase staffing levels, reimburse legal costs,
33 and improve the living environment at the center.

34 (4) SPECIAL PROJECTS

35	General Fund--State Appropriation (FY 2000) . . . \$	444,000
36	General Fund--State Appropriation (FY 2001) . . . \$	443,000
37	General Fund--Federal Appropriation \$	3,282,000

1	TOTAL APPROPRIATION	\$	4,169,000
2	(5) PROGRAM SUPPORT		
3	General Fund--State Appropriation (FY 2000) . . .	\$	2,612,000
4	General Fund--State Appropriation (FY 2001) . . .	\$	2,706,000
5	General Fund--Federal Appropriation	\$	3,227,000
6	TOTAL APPROPRIATION	\$	8,545,000

7 The appropriations in this subsection are subject to the following
8 conditions and limitations:

9 (a) By December 1, 1999, the department shall provide the fiscal
10 committees of the legislature with an independent assessment of options
11 for increasing the efficiency and effectiveness of current systems and
12 organizational structures for billing third-party payers for hospital
13 services.

14 (b) \$100,000 of the general fund--state appropriation for fiscal
15 year 2000, \$100,000 of the general fund--state appropriation for fiscal
16 year 2001, and \$120,000 of the general fund federal appropriation are
17 provided solely for the institute for public policy to evaluate the
18 impacts of Substitute Senate Bill No. 5011 (mentally ill offenders),
19 and of chapter 297, Laws of 1998 (commitment of mentally ill persons).
20 If Substitute Senate Bill No. 5011 is not enacted by June 30, 1999,
21 one-half of each of these amounts shall lapse.

22 **Sec. 205.** 1999 c 309 s 206 (uncodified) is amended to read as
23 follows:

24 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--DEVELOPMENTAL**
25 **DISABILITIES PROGRAM**

26	(1) COMMUNITY SERVICES		
27	General Fund--State Appropriation (FY 2000) . . .	\$	((183,530,000))
28			<u>184,670,000</u>
29	General Fund--State Appropriation (FY 2001) . . .	\$	((197,412,000))
30			<u>206,630,000</u>
31	General Fund--Federal Appropriation	\$	((319,962,000))
32			<u>324,300,000</u>
33	Health Services Account--State Appropriation . .	\$	262,000
34	TOTAL APPROPRIATION	\$	((701,166,000))
35			<u>715,862,000</u>

1 The appropriations in this subsection are subject to the following
2 conditions and limitations:

3 (a) The health services account appropriation and \$127,000 of the
4 general fund--federal appropriation are provided solely for health care
5 benefits for home care workers with family incomes below 200 percent of
6 the federal poverty level who are employed through state contracts for
7 twenty hours per week or more. Premium payments for individual
8 provider home care workers shall be made only to the subsidized basic
9 health plan. Home care agencies may obtain coverage either through the
10 basic health plan or through an alternative plan with substantially
11 equivalent benefits.

12 (b) \$3,100,000 of the general fund--state appropriation for fiscal
13 year 2000, \$4,650,000 of the general fund--state appropriation for
14 fiscal year 2001, and \$8,250,000 of the general fund--federal
15 appropriation are provided solely to increase services and supports for
16 people with developmental disabilities. These funds shall be expended
17 in accordance with priorities established by the stakeholder advisory
18 group established in accordance with chapter 216, Laws of 1998
19 (developmental disabilities), except that (i) ~~((at least 60 percent))~~
20 a majority of these amounts must be used to increase the number of
21 people receiving residential, employment, family support, or other
22 direct services; (ii) the services and supports must be designed and
23 implemented such that the cost of continuing them in the 2001-03
24 biennium does not exceed \$19.2 million, of which no more than \$9.3
25 million is from state funds; and (iii) strong consideration shall be
26 given to the need for increased wages for direct care workers in
27 contracted residential programs.

28 (c) \$413,000 of the general fund--state appropriation for fiscal
29 year 2000, \$1,172,000 of the general fund--state appropriation for
30 fiscal year 2001, and \$694,000 of the general fund--federal
31 appropriation are provided solely for employment, or other day
32 activities and training programs, for young people who complete their
33 high school curriculum in 1999 or 2000.

34 ~~((\$1,919,000 of the general fund--state appropriation for~~
35 ~~fiscal year 2000, \$2,892,000 of the general fund--state appropriation~~
36 ~~for fiscal year 2001, and \$4,992,000 of the general fund--federal~~
37 ~~appropriation are provided solely for alternatives for persons who~~
38 ~~would otherwise be at substantial risk of state psychiatric~~
39 ~~hospitalization. The department shall use these funds and other~~

~~resources appropriated in this section and in section 205(1) of this act to assure that the average number of persons with developmental disabilities in the state hospitals does not exceed sixty-six per day during the first biennial quarter; sixty per day during the second; fifty-four per day during the third; and forty-eight per day during the final quarter of the 1999-2001 biennium. The developmental disabilities program shall transfer \$285 of the general fund--state appropriation to the mental health program for each bed-day by which these quarterly targets are exceeded.~~

~~---(e)))~~ \$513,000 of the general fund--state appropriation for fiscal year 2000, \$1,421,000 of the general fund--state appropriation for fiscal year 2001, and \$2,033,000 of the general fund--federal appropriation are provided to develop and operate secure residential and day program placements for persons who seem likely to pose a significant risk to the public safety if their current residential arrangement were to continue.

~~((f))~~ (e) \$209,000 of the general fund--state appropriation for fiscal year 2000, \$664,000 of the general fund--state appropriation for fiscal year 2001, and \$939,000 of the general fund--federal appropriation are provided to increase wages as required by Initiative No. 688 (state minimum wage) for contracted adult family homes, adult residential care facilities, hourly and daily family support providers, and hourly attendant care providers.

~~((g))~~ (f) \$1,978,000 of the general fund--state appropriation for fiscal year 2000, \$4,475,000 of the general fund--state appropriation for fiscal year 2001, and \$6,989,000 of the general fund--federal appropriation are provided solely to increase compensation for individual and agency home care workers. Payments to individual providers are to be increased from \$6.18 per hour to \$6.68 per hour on July 1, 1999, and to \$7.18 per hour on July 1, 2000. Payments to agency providers are to be increased to \$11.97 per hour on July 1, 1999, and to \$12.62 per hour on July 1, 2000. All but 14 cents per hour of the July 1, 1999, increase to agency providers, and all but 15 cents per hour of the additional July 1, 2000, increase is to be used to increase wages for direct care workers. The appropriations in this subsection also include the funds needed for the employer share of unemployment and social security taxes on the amount of the increase.

~~((h))~~ (g) Within amounts appropriated in this subsection, the developmental disabilities program shall contract for a pilot program

1 to test an alternative service delivery model for persons with autism.
2 The department must use a competitive process to determine the site of
3 the pilot. The pilot program must be time-limited and subject to an
4 evaluation of client outcomes to determine the effectiveness and
5 efficiency of the pilot program compared to the standard service model
6 for persons with autism.

7 (h) \$1,919,000 of the general fund--state appropriation for fiscal
8 year 2000, \$6,384,000 of the general fund--state appropriation for
9 fiscal year 2001, and \$6,441,000 of the general fund--federal
10 appropriation are provided solely to improve services for persons with
11 developmental disabilities who would otherwise be at risk of needing
12 involuntary commitment to or prolonged treatment at state psychiatric
13 hospitals. The department shall use these funds to enhance the
14 community crisis response system managed by regional support networks,
15 improve crisis prevention and stabilization services through the
16 developmental disabilities community services system, and expand
17 community residential capacity for persons with developmental
18 disabilities who are ready for discharge from state psychiatric
19 hospitals. Funding for community residential capacity is sufficient to
20 move a biennium total of 48 patients out of the state hospitals by June
21 30, 2001. The department shall manage the intensity of services
22 provided, so that the average cost per day does not exceed \$300 per
23 person placed in this expanded community residential capacity. The
24 department shall report to the appropriate committees of the
25 legislature progress towards implementing this subsection after each
26 calendar quarter.

27 (i) \$1,229,000 of the general fund--state appropriation for fiscal
28 year 2001 is provided solely for the long-range residential treatment
29 of persons with developmental disabilities and mental illness. This
30 amount shall be held in reserve until: (i) The division of
31 developmental disabilities and the mental health division submit a
32 report to the appropriate policy and fiscal committees of the
33 legislature proposing multiple long-range treatment options. The
34 report shall include a review of how other states of similar
35 demographic and economic characteristics as Washington are serving
36 persons with developmental disabilities who need involuntary treatment.
37 This report shall be used by the legislature in its study of the legal,
38 fiscal, and policy issues related to long-range alternatives for
39 improving the care of persons with developmental disabilities who need

involuntary treatment. The report shall be submitted to the legislature by September 1, 2000; and (ii) the legislature enacts legislation to implement a long-range residential treatment plan for persons who are dually diagnosed with mental illness and developmental disabilities.

(2) INSTITUTIONAL SERVICES

General Fund--State Appropriation (FY 2000) . . . \$	66,076,000
General Fund--State Appropriation (FY 2001) . . . \$	((66,184,000))
	<u>66,449,000</u>
General Fund--Federal Appropriation \$	((147,776,000))
	<u>145,367,000</u>
General Fund--Private/Local Appropriation \$	10,227,000
TOTAL APPROPRIATION \$	((290,263,000))
	<u>288,119,000</u>

(3) PROGRAM SUPPORT

General Fund--State Appropriation (FY 2000) . . . \$	2,431,000
General Fund--State Appropriation (FY 2001) . . . \$	2,435,000
General Fund--Federal Appropriation \$	2,080,000
TOTAL APPROPRIATION \$	6,946,000

(4) SPECIAL PROJECTS

General Fund--Federal Appropriation \$	12,007,000
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Sec. 206. 1999 c 376 s 3 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--AGING AND ADULT SERVICES PROGRAM

General Fund--State Appropriation (FY 2000) . . . \$	((452,044,000))
	<u>446,251,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((476,761,000))
	<u>476,848,000</u>
General Fund--Federal Appropriation \$	((1,001,629,000))
	<u>980,791,000</u>
General Fund--Private/Local Appropriation \$	((4,274,000))
	<u>3,910,000</u>
Health Services Account--State Appropriation . . \$	2,104,000
TOTAL APPROPRIATION \$	((1,936,812,000))
	<u>1,909,904,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The entire health services account appropriation,
4 (~~(\$2,118,000)~~) \$2,101,000 of the general fund--federal appropriation,
5 \$923,000 of the general fund--state appropriation for fiscal year 2000,
6 and \$958,000 of the general fund--state appropriation for fiscal year
7 2001 are provided solely for health care benefits for home care workers
8 who are employed through state contracts for at least twenty hours per
9 week. Premium payments for individual provider home care workers shall
10 be made only to the subsidized basic health plan. Home care agencies
11 may obtain coverage either through the basic health plan or through an
12 alternative plan with substantially equivalent benefits.

13 (2) \$1,640,000 of the general fund--state appropriation for fiscal
14 year 2000 and \$1,640,000 of the general fund--state appropriation for
15 fiscal year 2001, plus the associated vendor rate increase for each
16 year, are provided solely for operation of the volunteer chore services
17 program.

18 (3) For purposes of implementing Engrossed Second Substitute House
19 Bill No. 1484 (nursing home payment rates), the weighted average
20 nursing facility payment rate for fiscal year 2000 shall be no more
21 than (~~(\$10.36)~~) \$10.85 for the capital portion of the rate and no more
22 than \$108.20 for the noncapital portion of the rate. For fiscal year
23 2001, the weighted average nursing facility payment rate shall be no
24 more than (~~(\$10.57)~~) \$12.00 for the capital portion of the rate and no
25 more than \$110.91 for the noncapital portion of the rate. These rates
26 include vendor rate increases, but exclude nurse's aide training.

27 (4) In addition to the rates set forth in subsection (3), \$286,000
28 of the general fund--state appropriation for fiscal year 2000(~~(7~~
29 ~~\$574,000 of the general fund--state appropriation for fiscal year~~
30 ~~2001,)) and (~~(\$928,000)~~) \$310,000 of the general fund--federal
31 appropriation are provided solely for supplemental rate adjustments for
32 certain nursing facilities. In accordance with RCW 74.46.431, the
33 department shall use these funds to apply an additional economic trends
34 and conditions adjustment factor to the rate of any facility whose
35 total rate allocation would otherwise be less than its April 1, 1999,
36 total rate, adjusted for case-mix changes. This supplemental
37 adjustment factor shall be the percentage by which the facility's April
38 1, 1999, rate would otherwise exceed the rate calculated in accordance
39 with chapter 74.46 RCW and subsection (3) of this section, except that~~

(a) no adjustment shall be provided for any amounts by which a facility's rate is lower due to a reduction in its facility-average medicaid case-mix score; and (b) the adjustment factor shall be reduced proportionately for all facilities by the percentage by which total supplemental payments would otherwise exceed the funds provided for such payments in this subsection. This subsection applies only to rates paid for services provided between July 1, 1999, and March 31, 2000.

(5) \$50,000 of the general fund--state appropriation for fiscal year 2000 and \$50,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for payments to any nursing facility licensed under chapter 18.51 RCW which meets all of the following criteria: (a) The nursing home entered into an arm's length agreement for a facility lease prior to January 1, 1980; (b) the lessee purchased the leased nursing home after January 1, 1980; and (c) the lessor defaulted on its loan or mortgage for the assets of the home after January 1, 1991, and prior to January 1, 1992. Payments provided pursuant to this subsection shall not be subject to the settlement, audit, or rate-setting requirements contained in chapter 74.46 RCW.

(6) \$6,264,000 of the general fund--state appropriation for fiscal year 2000, \$13,860,000 of the general fund--state appropriation for fiscal year 2001, and \$21,795,000 of the general fund--federal appropriation are provided solely to increase compensation for individual and for agency home care providers. Payments to individual home care providers are to be increased from \$6.18 per hour to \$6.68 per hour on July 1, 1999, and to \$7.18 per hour on July 1, 2000. Payments to agency providers are to increase to \$11.97 per hour on July 1, 1999, and to \$12.62 per hour on July 1, 2000. All but 14 cents per hour of the July 1, 1999, increase to agency providers, and all but 15 cents per hour of the additional July 1, 2000, increase is to be used to increase wages for direct care workers. The appropriations in this subsection also include the funds needed for the employer share of unemployment and social security taxes on the amount of the increase.

(7) \$200,000 of the general fund--state appropriation for fiscal year 2000, \$80,000 of the general fund--state appropriation for fiscal year 2001, and \$280,000 of the general fund--federal appropriation are provided solely for enhancement and integration of existing management information systems to (a) provide data at the local office level on

1 service utilization, costs, and recipient characteristics; and (b)
2 reduce the staff time devoted to data entry.

3 (8) The department of social and health services shall provide
4 access and choice to consumers of adult day health services for the
5 purposes of nursing services, physical therapy, occupational therapy,
6 and psychosocial therapy. Adult day health services shall not be
7 considered a duplication of services for persons receiving care in
8 long-term care settings licensed under chapter 18.20, 72.36, or 70.128
9 RCW.

10 (9) \$1,452,000 of the general fund--state appropriation for fiscal
11 year 2000, \$1,528,000 of the general fund--state appropriation for
12 fiscal year 2001, and \$2,980,000 of the general fund--federal
13 appropriation are provided solely for implementation of Second
14 Substitute House Bill No. 1546 (in-home care services). If Second
15 Substitute House Bill No. 1546 is not enacted by June 30, 1999, the
16 amounts provided in this subsection shall lapse.

17 (10) \$1,218,000 of the general fund--state appropriation for fiscal
18 year 2001 is provided solely for the implementation of Substitute House
19 Bill No. 2454 (family caregiver). If the bill is not enacted by June
20 30, 2000, the amounts provided in this subsection shall lapse.

21 (11) Amounts provided in this section are sufficient to implement
22 Second Substitute House Bill No. 2637 (background checks).

23 (12) Amounts provided in this section are sufficient to provide a
24 10 percent financing allowance for all nursing facility capital
25 projects that received a certificate of need, certificate of need
26 exemption, or submitted working drawings all pursuant to RCW 74.46.437
27 after May 16, 1999, but prior to July 1, 1999.

28 (13) \$128,000 of the general fund--state appropriation for fiscal
29 year 2001 and \$128,000 of the general fund--federal appropriation are
30 provided solely for the implementation of Substitute Senate Bill No.
31 6401 (vulnerable adults). If the bill is not enacted by June 30, 2000,
32 the amounts provided in this subsection shall lapse.

33 (14) \$355,000 of the general fund--state appropriation for fiscal
34 year 2001 and \$370,000 of the general fund--federal appropriation are
35 provided solely to expand training for persons employed in community
36 residential settings pursuant to Senate Bill No. 6502 (long-term care
37 training).

1 **Sec. 207.** 1999 c 309 s 208 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ECONOMIC SERVICES**
4 **PROGRAM**

5	General Fund--State Appropriation (FY 2000) . . . \$	((457,162,000))
6		<u>432,158,000</u>
7	General Fund--State Appropriation (FY 2001) . . . \$	((441,575,000))
8		<u>417,801,000</u>
9	General Fund--Federal Appropriation \$	((1,220,874,000))
10		<u>1,240,636,000</u>
11	General Fund--Private/Local Appropriation \$	((30,838,000))
12		<u>30,807,000</u>
13	TOTAL APPROPRIATION \$	((2,150,449,000))
14		<u>2,121,402,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) ((~~\$308,504,000~~)) \$283,638,000 of the general fund--state
18 appropriation for fiscal year 2000, ((~~\$293,144,000~~)) \$269,508,000 of
19 the general fund--state appropriation for fiscal year 2001,
20 ((~~\$1,133,782,000~~)) \$1,141,560,000 of the general fund--federal
21 appropriation, and ((~~\$28,402,000~~)) \$28,371,000 of the general fund--
22 local appropriation are provided solely for the WorkFirst program and
23 child support operations. WorkFirst expenditures include TANF grants,
24 diversion services, subsidized child care, employment and training,
25 other WorkFirst related services, allocated field services operating
26 costs, and allocated economic services program administrative costs.
27 Within the amounts provided in this subsection, the department shall:

28 (a) Continue to implement WorkFirst program improvements that are
29 designed to achieve progress against outcome measures specified in RCW
30 74.08A.410. Valid measures of job retention and wage progression shall
31 be developed and reported for families who leave assistance, measured
32 after 12 months, 24 months, and 36 months.

33 (b) Provide \$500,000 from the general fund--state appropriation for
34 fiscal year 2000 and \$500,000 from the general fund--state
35 appropriation for fiscal year 2001 for continuation of the WorkFirst
36 evaluation conducted by the joint legislative audit and review
37 committee.

38 (c) Report to the appropriate committees of the legislature, by
39 December 1, 1999, how the new federal child support incentive system

1 can be used to maximize federal incentive payments and to support the
2 greatest achievement of WorkFirst program goals. In the event that the
3 department earns federal child support incentive payments in excess of
4 amounts budgeted, the department shall use one-half of those additional
5 funds to offset general fund--state allotments and one-half of those
6 additional funds to improve child support services.

7 (2) (~~(\$50,860,000)~~) \$46,068,000 of the general fund--state
8 appropriation for fiscal year 2000 and (~~(\$50,825,000)~~) \$47,755,000 of
9 the general fund--state appropriation for fiscal year 2001 are provided
10 solely for cash assistance and other services to recipients in the
11 general assistance--unemployable program. Within these amounts, the
12 department may expend funds for services that assist recipients to
13 reduce their dependence on public assistance, provided that
14 expenditures for these services and cash assistance do not exceed funds
15 provided.

16 (3) (~~(\$8,752,000)~~) \$5,444,000 of the general fund--state
17 appropriation for fiscal year 2000 and (~~(\$8,752,000)~~) \$5,632,000 of the
18 general fund--state appropriation for fiscal year 2001 are provided
19 solely for the food assistance program for legal immigrants. The level
20 of benefits shall be equivalent to the benefits provided by the federal
21 food stamp program.

22 (4) \$437,000 of the general fund--federal appropriation is provided
23 solely for implementation of new WorkFirst performance measures as
24 described in Second Substitute Senate Bill No. 6241 (WorkFirst
25 performance measures).

26 (5) \$11,984,000 of the general fund--federal appropriation is
27 provided solely for a state early head start program. This program
28 shall be modeled after the federal early head start program and shall
29 provide early education services to children ages 0-3 whose families'
30 income is at or below 100 percent of poverty level. This program shall
31 be administered by the department of community, trade, and economic
32 development through an interagency agreement.

33 **Sec. 208.** 1999 c 309 s 209 (uncodified) is amended to read as
34 follows:

35 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ALCOHOL AND SUBSTANCE**
36 **ABUSE PROGRAM**

37 General Fund--State Appropriation (FY 2000) . . . \$ (~~(21,451,000)~~)
38 21,338,000

1	General Fund--State Appropriation (FY 2001) . . . \$	((21,858,000))
2		<u>23,115,000</u>
3	General Fund--Federal Appropriation \$	((90,800,000))
4		<u>90,373,000</u>
5	General Fund--Private/Local Appropriation \$	1,204,000
6	Public Safety and Education Account--State	
7	Appropriation \$	6,660,000
8	Violence Reduction and Drug Enforcement Account--	
9	State Appropriation \$	77,150,000
10	TOTAL APPROPRIATION \$	((219,123,000))
11		<u>219,840,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$1,960,000 of the general fund--state appropriation for fiscal
15 year 2000 and \$1,960,000 of the general fund--state appropriation for
16 fiscal year 2001 are provided solely for expansion of 50 drug and
17 alcohol treatment beds for persons committed under RCW 70.96A.140.
18 Patients meeting the commitment criteria of RCW 70.96A.140 but who
19 voluntarily agree to treatment in lieu of commitment shall also be
20 eligible for treatment in these additional treatment beds. The
21 department shall develop specific placement criteria for these expanded
22 treatment beds to ensure that this new treatment capacity is
23 prioritized for persons incapacitated as a result of chemical
24 dependency and who are also high utilizers of hospital services.

25 (2) \$18,000 of the general fund--state appropriation for fiscal
26 year 2000, \$88,000 of the general fund--state appropriation for fiscal
27 year 2001, and \$116,000 of the general fund--federal appropriation are
28 provided solely for activities related to chemical dependency services
29 under subsection 202(1) of this act. If that subsection is not enacted
30 by June 30, 1999, the amounts provided in this subsection shall lapse.

31 (3) \$1,444,000 of the general fund--state appropriation for fiscal
32 year 2000, \$1,484,000 of the general fund--state appropriation for
33 fiscal year 2001, and \$330,000 of the general fund--federal
34 appropriation are provided for implementation of Engrossed Substitute
35 Senate Bill No. 5480 (drug-affected infants) or sections 1 through 17
36 of Second Substitute House Bill No. 1574. If legislation expanding
37 services to prevent drug-affected infants is not enacted by June 30,
38 1999, the amounts provided in this subsection shall be provided solely
39 for the development and implementation of comprehensive programs for

1 alcohol and drug abusing mothers and their young children. The pilot
2 programs shall be implemented in several locations, including at least
3 one rural location. The pilot programs shall also be supported with
4 TANF funds provided in section 208 of this act as a way to reduce
5 prolonged dependency on public assistance for program participants.

6 (4) \$1,187,000 of the general fund--state appropriation for fiscal
7 year 2001 is provided solely for drug courts in counties that have
8 exhausted federal grant funding.

9 **Sec. 209.** 1999 c 392 s 2 (uncodified) is amended to read as
10 follows:

11 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MEDICAL ASSISTANCE**
12 **PROGRAM**

13	General Fund--State Appropriation (FY 2000) . . . \$	((722,863,000))
14		<u>744,304,000</u>
15	General Fund--State Appropriation (FY 2001) . . . \$	((784,657,000))
16		<u>834,314,000</u>
17	General Fund--Federal Appropriation \$	((2,401,804,000))
18		<u>2,521,003,000</u>
19	General Fund--Private/Local Appropriation \$	((261,534,000))
20		<u>258,616,000</u>
21	Emergency Medical Services and Trauma Care Systems	
22	Trust Account--State Appropriation \$	9,200,000
23	Health Services Account--State Appropriation . . \$	((391,582,000))
24		<u>472,200,000</u>
25	TOTAL APPROPRIATION \$	((4,571,641,000))
26		<u>4,839,637,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) The department shall continue to make use of the special
30 eligibility category created for children through age 18 and in
31 households with incomes below 200 percent of the federal poverty level
32 made eligible for medicaid as of July 1, 1994.

33 (2) It is the intent of the legislature that Harborview medical
34 center continue to be an economically viable component of the health
35 care system and that the state's financial interest in Harborview
36 medical center be recognized.

37 (3) Funding is provided in this section for the adult dental
38 program for Title XIX categorically eligible and medically needy

1 persons and to provide foot care services by podiatric physicians and
2 surgeons.

3 (4) \$1,647,000 of the general fund--state appropriation for fiscal
4 year 2000 and \$1,672,000 of the general fund--state appropriation for
5 fiscal year 2001 are provided for treatment of low-income kidney
6 dialysis patients.

7 (5) \$80,000 of the general fund--state appropriation for fiscal
8 year 2000, \$80,000 of the general fund--state appropriation for fiscal
9 year 2001, and \$160,000 of the general fund--federal appropriation are
10 provided solely for the prenatal triage clearinghouse to provide access
11 and outreach to reduce infant mortality.

12 ~~(6) ((The department shall adopt a new formula for distributing~~
13 ~~funds under the low-income disproportionate share hospital (LI-DSH)~~
14 ~~program. Under this new formula, (a) the state's Level 1 trauma center~~
15 ~~shall continue to receive the same amount of LI-DSH payments as in~~
16 ~~fiscal year 1999; and (b) a net profitability factor shall be included~~
17 ~~with other factors to determine LI-DSH payments. The net profitability~~
18 ~~factor shall inversely relate hospital percent net operating income to~~
19 ~~payment under the program.~~

20 ~~---(7))~~ The department shall report to the fiscal committees of the
21 legislature by September 15, 1999, and again by December 15, 1999, on
22 (a) actions it has taken and proposes to take to increase the share of
23 medicare part B premium payments upon which it is collecting medicaid
24 matching funds; (b) the percentage of such premium payments for each
25 month of service subsequent to June 1998 which have been paid with
26 unmatched, state-only funds; and (c) why matching funds could not be
27 collected on those payments.

28 ~~((+8))~~ (7) The department shall report to the fiscal committees of
29 the legislature by December 1, 1999, and again by October 1, 2000, on
30 the amount which has been recovered from third-party payers as a result
31 of its efforts to improve coordination of benefits on behalf of "basic
32 health plan-plus" enrollees.

33 ~~((+9))~~ (8) The department shall report to the health care and
34 fiscal committees of the legislature by December 1, 1999, on options
35 for controlling the growth in medicaid prescription drug expenditures
36 through strategies such as but not limited to volume purchasing,
37 selective contracting, supplemental drug discounts, and improved care
38 coordination for high utilizers.

1 ~~((10))~~ (9) \$3,992,000 of the health services account
2 appropriation and \$7,651,000 of the general fund--federal appropriation
3 are provided solely for health insurance coverage for children with
4 family incomes between 200 percent and 250 percent of the federal
5 poverty level, as provided in Substitute Senate Bill No. 5416
6 (children's health insurance program). If the bill is not enacted by
7 June 30, 1999, these amounts shall lapse.

8 ~~((11) \$191,000 of the general fund--state appropriation for fiscal~~
9 ~~year 2000 and \$391,000 of the general fund--state appropriation for~~
10 ~~fiscal year 2001 are provided solely for implementation of Substitute~~
11 ~~Senate Bill No. 5587 (patient bill of rights). If the bill is not~~
12 ~~enacted by June 30, 1999, these amounts shall lapse.~~

13 ~~---(12))~~ (10) Upon approval from the federal health care financing
14 administration, the department shall implement the section 1115 family
15 planning waiver to provide family planning services to persons with
16 family incomes at or below two hundred percent of the federal poverty
17 level.

18 ~~((13) Except in the case of rural hospitals and Harborview medical~~
19 ~~center, weighted average payments under the ratio-of-cost-to-charges~~
20 ~~hospital payment system shall increase by no more than 175 percent of~~
21 ~~the DRI HCFA hospital reimbursement market basket index.~~

22 ~~---(15))~~ (11) In accordance with Substitute Senate Bill No. 5968,
23 ~~((\$25,978,000))~~ \$66,439,000 of the health services account
24 appropriation for fiscal year 2000, ~~((\$26,069,000))~~ \$40,162,000 of the
25 health services account appropriation for fiscal year 2001, and
26 ~~((\$56,002,000))~~ \$113,630,000 of the general fund--federal
27 appropriation, or so much thereof as may be expended without exceeding
28 the medicare upper payment limit, are provided solely for supplemental
29 payments to nursing homes operated by rural public hospital districts.
30 Such payments shall be distributed among the participating rural public
31 hospital districts proportional to the number of days of medicaid-
32 funded nursing home care provided by each district during the preceding
33 calendar year, relative to the total number of such days of care
34 provided by all participating rural public hospital districts. Prior
35 to making any supplemental payments, the department shall first obtain
36 federal approval for such payments under the medicaid state plan. The
37 payments shall further be conditioned upon (a) a contractual commitment
38 by the association of public hospital districts and participating rural
39 public hospital districts to make an intergovernmental transfer to the

1 state treasurer, for deposit into the health services account, equal to
2 at least ((82)) 85 percent of the total supplemental payment ((amount))
3 amounts received during the 1999-01 fiscal biennium; and (b) a
4 contractual commitment by the participating districts to not allow
5 expenditures covered by the supplemental payments to be used for
6 medicaid nursing home rate-setting.

7 (12) The ratio-of-cost-to-charges hospital payment system shall
8 remain unchanged from the system in place prior to the passage of
9 Substitute Senate Bill No. 5968 until July 1, 2000. On and after July
10 1, 2000, except in the case of rural hospitals and Harborview medical
11 center, weighted average payments under the ratio-of-cost-to-charges
12 hospital payment system shall increase by no more than 175 percent of
13 the DRI HCFA hospital reimbursement market basket index, unless a
14 different system that achieves a similar level of savings during state
15 fiscal year 2001 and thereafter is developed and implemented in
16 consultation with the affected hospitals and other concerned parties.

17 (13) \$926,000 of the health services account--state appropriation
18 for fiscal year 2001 and \$676,000 of the general fund--federal
19 appropriation are provided solely to implement Second Substitute House
20 Bill No. 3016 (medical assistance reimbursements). If the bill is not
21 enacted by June 30, 2000, the amount provided in this subsection shall
22 lapse.

23 (14) \$322,000 of the health services account--state appropriation
24 for fiscal year 2001 and \$327,000 of the general fund--federal
25 appropriation are provided solely to implement Second Substitute House
26 Bill No. 2364 (disabled persons/employment). If the bill is not
27 enacted by June 30, 2000, the amount provided in this subsection shall
28 lapse.

29 (15) \$13,971,000 of the general fund--local appropriation,
30 \$5,000,000 of the health services account, and \$14,529,000 of the
31 general fund--federal appropriation are provided solely for the public
32 hospital disproportionate share program. Expenditure of the amounts in
33 this subsection is contingent upon federal approval of a state plan
34 amendment that will authorize payments to the University of Washington
35 and Harborview Medical Center for state fiscal year 2001 at 100 percent
36 of the allowable medicaid upper payment limit.

37 **Sec. 210.** 1999 c 309 s 211 (uncodified) is amended to read as
38 follows:

**FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--VOCATIONAL
REHABILITATION PROGRAM**

General Fund--State Appropriation (FY 2000) . . . \$	((8,960,000))
	<u>8,770,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((9,078,000))
	<u>8,635,000</u>
General Fund--Federal Appropriation \$	81,906,000
General Fund--Private/Local Appropriation \$	((2,904,000))
	<u>1,865,000</u>
TOTAL APPROPRIATION \$	((102,848,000))
	<u>101,176,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The division of vocational rehabilitation shall negotiate cooperative interagency agreements with state and local organizations to improve and expand employment opportunities for people with severe disabilities served by those organizations.

(2) \$190,000 of the general fund--state appropriation for fiscal year 2000, \$240,000 of the general fund--state appropriation for fiscal year 2001, and \$1,590,000 of the general fund--federal appropriation are provided solely for vocational rehabilitation services for individuals enrolled for services with the developmental disabilities program who complete their high school curriculum in 1999 ~~((or))~~ 2000, or 2001.

Sec. 211. 1999 c 309 s 212 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ADMINISTRATION AND
SUPPORTING SERVICES PROGRAM**

General Fund--State Appropriation (FY 2000) . . . \$	((25,695,000))
	<u>25,882,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((25,200,000))
	<u>23,353,000</u>
General Fund--Federal Appropriation \$	((46,601,000))
	<u>44,342,000</u>
General Fund--Private/Local Appropriation \$	720,000
TOTAL APPROPRIATION \$	((98,216,000))
	<u>94,297,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) Funding is provided for the incremental cost of lease renewals and for the temporary increased costs for relocating staff out of state office building no. 2 (OB2) during the renovation of that building. Of this increase, \$2,400,000 is provided for relocating staff. This amount is recognized as one-time-only funding for the 1999-01 biennium. As part of the 2001-2003 budget request, the department shall update the estimate of increased cost for relocating staff, including specifying what portion of that increase is due to providing more square footage per FTE in the new leased space compared to the space occupied previously.

(2) The department may transfer up to \$528,000 of the general fund--state appropriation for fiscal year 2000, (~~(\$1,057,000)~~) \$3,473,000 of the general fund--state appropriation for fiscal year 2001, and (~~(\$812,000)~~) \$3,215,000 of the general fund--federal appropriation and associated FTEs to the administration and supporting services program from various other programs to implement administrative reductions and cover the nonspecific staff reductions assumed in this section.

Sec. 212. 1999 c 309 s 213 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--PAYMENTS TO OTHER AGENCIES PROGRAM

General Fund--State Appropriation (FY 2000) . . . \$	((30,790,000))
	<u>30,764,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((30,719,000))
	<u>30,799,000</u>
General Fund--Federal Appropriation \$	((22,747,000))
	<u>22,784,000</u>
TOTAL APPROPRIATION \$	((84,256,000))
	<u>84,347,000</u>

Sec. 213. 1999 c 309 s 214 (uncodified) is amended to read as follows:

FOR THE STATE HEALTH CARE AUTHORITY

General Fund--State Appropriation (FY 2000) . . . \$	6,441,000
General Fund--State Appropriation (FY 2001) . . . \$	6,563,000

1	State Health Care Authority Administrative Account--	
2	State Appropriation	\$ ((39,585,000))
3		<u>15,895,000</u>
4	Health Services Account--State Appropriation . .	\$ ((414,159,000))
5		<u>413,751,000</u>
6	General Fund--Federal Appropriation	\$ 4,501,000
7	TOTAL APPROPRIATION	\$ ((471,249,000))
8		<u>447,151,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) The general fund--state appropriations are provided solely for
12 health care services provided through local community clinics.

13 (2) Within funds appropriated in this section and sections 205 and
14 206 of (~~chapter 149, Laws of 1997~~) this act, the health care
15 authority shall continue to provide an enhanced basic health plan
16 subsidy option for foster parents licensed under chapter 74.15 RCW and
17 workers in state-funded home care programs. Under this enhanced
18 subsidy option, foster parents and home care workers with family
19 incomes below 200 percent of the federal poverty level shall be allowed
20 to enroll in the basic health plan at a cost of ten dollars per covered
21 worker per month.

22 (3) The health care authority shall require organizations and
23 individuals which are paid to deliver basic health plan services and
24 which choose to sponsor enrollment in the subsidized basic health plan
25 to pay the following: (i) A minimum of fifteen dollars per enrollee
26 per month for persons below 100 percent of the federal poverty level;
27 and (ii) a minimum of twenty dollars per enrollee per month for persons
28 whose family income is 100 percent to 125 percent of the federal
29 poverty level.

30 (4) \$442,000 of the state health care authority administrative
31 account appropriation is provided solely for the uniform medical plan
32 to contract for the following services: (a) A provider profiling
33 system; (b) a waste, fraud, and abuse monitoring and information
34 system; (c) an optional case management program; and (d) hospital
35 audits. The health care authority may not expend any funds under this
36 subsection until the office of financial management has approved a
37 detailed project plan for expenditure of these funds.

38 (5) (~~\$572,000 of the health services account appropriation is~~
39 ~~provided solely to implement Substitute Senate Bill No. 5587 (patient~~

1 ~~bill of rights). If this bill is not enacted by June 30, 1999, this~~
2 ~~amount shall lapse.))~~ \$111,000 of the health care authority
3 administrative account appropriation and \$164,000 of the health
4 services account appropriation are provided solely for a study of the
5 health care authority's insurance information systems.

6 **Sec. 214.** 1999 c 309 s 217 (uncodified) is amended to read as
7 follows:

8 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

9	<u>General Fund--State Appropriation (FY 2001)</u>	. . . \$	<u>250,000</u>
10	General Fund--Federal Appropriation \$	100,000
11	Death Investigations Account--State		
12	Appropriation \$	38,000
13	Public Safety and Education Account--State		
14	Appropriation \$	((17,469,000))
15			<u>18,847,000</u>
16	TOTAL APPROPRIATION \$	((17,607,000))
17			<u>19,235,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$125,000 of the public safety and education account
21 appropriation is provided solely for information technology upgrades
22 and improvements for the criminal justice training commission.

23 (2) \$481,000 of the public safety and education account
24 appropriation is provided solely for the implementation of provisions
25 of chapter 351, Laws of 1997 (criminal justice training) dealing with
26 supervisory and management training of law enforcement personnel.
27 Within the funds provided in this subsection, the criminal justice
28 training commission shall provide the required training in the least
29 disruptive manner to local law enforcement agencies and may include,
30 but is not limited to, regional on-site training, interactive training,
31 and credit for training given by the home department.

32 (3) \$2,092,000 of the public safety and education account
33 appropriation is provided solely for expanding the basic law
34 enforcement academy (BLEA) from 469 hours to 720 hours. The funds
35 provided in this subsection are assumed sufficient for the criminal
36 justice training commission to provide expanded BLEA training to 330
37 attendees in fiscal year 2000 and 660 attendees in fiscal year 2001.

1 (4) \$180,000 of the public safety and education account
2 appropriation is provided solely for the implementation of Second
3 Substitute House Bill No. 1176 (sexually violent offender records). If
4 the bill is not enacted by June 30, 1999, the amount provided in this
5 subsection shall lapse.

6 (5) \$276,000 of the public safety and education account
7 appropriation is provided solely for the implementation of Second
8 Substitute House Bill No. 1692 or sections 1 through 7 of Senate Bill
9 No. 5127 (child abuse investigations). If neither of these bills is
10 enacted by June 30, 1999, the amount provided in this subsection shall
11 lapse.

12 (6) \$250,000 of the general fund--state appropriation for fiscal
13 year 2001 is provided solely for the Washington association of sheriffs
14 and police chiefs to conduct a study of law enforcement services and
15 expenditures for both counties and cities within the county for
16 counties with populations over one hundred fifty thousand. The study
17 shall begin no later than July 1, 2000, and it must be completed by
18 June 30, 2001. The final report shall be distributed to the Washington
19 association of sheriffs and police chiefs and to the appropriate
20 standing committees of the legislature. The study shall:

21 (a) Make recommendations to improve the efficiency of delivering
22 law enforcement services. The recommendations may be made to law
23 enforcement jurisdictions, Washington association of sheriffs and
24 police chiefs' actions, units of local government, and the legislature;

25 (b) Research, compile, and analyze data sufficient to provide a
26 comprehensive analysis of the costs and total expenditures for law
27 enforcement. These costs include but are not limited to special
28 services, defined as but not limited to: SWAT teams, bomb disposal
29 units, air support, marine units, hostage negotiation teams, homicide
30 investigation units, drug units, canine units, arson investigation
31 teams, computer fraud and forensics units, domestic violence and
32 special assault units, and gang and youth violence units. The study
33 shall identify duplications and inefficiencies in current service
34 delivery;

35 (c) Obtain data from all local governments on the types of costs
36 identified in (b) of this subsection. This data will be compiled and
37 analyzed by the agency or organization that conducts the study for each
38 county; and

(d) Obtain data from those counties and law enforcement agencies where master interlocal agreements, joint specialty service units, and other cooperative arrangements have been developed between law enforcement agencies to improve the effectiveness, efficiency, and ensured quality of specialty law enforcement services.

(7) Subject to RCW 43.101.200, \$1,404,000 of the public safety and education account--state appropriation is provided solely to reimburse participating law enforcement agencies with ten or less full-time commissioned patrol officers for the cost of temporary replacement of each officer who is enrolled in basic law enforcement training.

Sec. 215. 1999 c 309 s 218 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LABOR AND INDUSTRIES

General Fund--State Appropriation (FY 2000) . . . \$	7,268,000
General Fund--State Appropriation (FY 2001) . . . \$	7,240,000
Public Safety and Education Account--State	
Appropriation \$	16,091,000
Public Safety and Education Account--Federal	
Appropriation \$	5,950,000
Public Safety and Education Account--Private/Local	
Appropriation \$	3,057,000
Electrical License Account--State	
Appropriation \$	((24,055,000))
	<u>24,402,000</u>
Farm Labor Revolving Account--Private/Local	
Appropriation \$	28,000
Worker and Community Right-to-Know Account--State	
Appropriation \$	2,211,000
Public Works Administration Account--State	
Appropriation \$	2,996,000
Accident Account--State Appropriation \$	((167,736,000))
	<u>167,135,000</u>
Accident Account--Federal Appropriation \$	9,112,000
Medical Aid Account--State Appropriation \$	((170,197,000))
	<u>169,215,000</u>
Medical Aid Account--Federal Appropriation . . . \$	1,592,000
Plumbing Certificate Account--State	
Appropriation \$	971,000

1	Pressure Systems Safety Account--State	
2	Appropriation	\$ 2,167,000
3	TOTAL APPROPRIATION	\$ ((420,671,000))
4		<u>419,435,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) Pursuant to RCW 7.68.015, the department shall operate the
8 crime victims compensation program within the public safety and
9 education account funds appropriated in this section. In the event
10 that cost containment measures are necessary, the department may (a)
11 institute copayments for services; (b) develop preferred provider and
12 managed care contracts; (c) coordinate with the department of social
13 and health services to use the public safety and education account as
14 matching funds for federal Title XIX reimbursement, to the extent this
15 maximizes total funds available for services to crime victims.

16 (2) \$123,000 of the accident account--state appropriation and
17 \$22,000 of the medical aid account--state appropriation are provided
18 solely for the implementation of Engrossed Senate Bill No. 5597 (needle
19 stick protection). If the bill is not enacted by June 30, 1999, the
20 amounts provided in this subsection shall lapse.

21 (3) \$302,000 of the accident account--state appropriation and
22 \$302,000 of the medical aid account--state appropriation are provided
23 solely for the implementation of Engrossed Substitute Senate Bill No.
24 5439 (false claims). If the bill is not enacted by June 30, 1999, the
25 amounts provided in this subsection shall lapse.

26 (4) \$709,000 of the accident account--state appropriation and
27 \$709,000 of the medical aid account--state appropriation are provided
28 solely for the implementation of Engrossed Senate Bill No. 5580
29 (payments during appeals). If the bill is not enacted by June 30,
30 1999, the amounts provided in this subsection shall lapse.

31 (5) \$481,000 of the medical aid account--state appropriation is
32 provided solely for the implementation of Engrossed Substitute Senate
33 Bill No. 5470 (chemically related illnesses). If the bill is not
34 enacted by June 30, 1999, the amount provided in this subsection shall
35 lapse.

36 (6) \$43,000 of the accident account--state appropriation and
37 \$43,000 of the medical aid account--state appropriation are provided
38 solely for the implementation of House Bill No. 2346 or Senate Bill No.
39 6232 (evaluating drug-free workplace programs). If neither bill is

1 enacted by June 30, 2000, the amounts provided in this subsection shall
2 lapse.

3 **Sec. 216.** 1999 c 309 s 220 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

6 (1) HEADQUARTERS

7	General Fund--State Appropriation (FY 2000) . . . \$	1,409,000
8	General Fund--State Appropriation (FY 2001) . . . \$	1,428,000
9	General Fund--Federal Appropriation \$	134,000
10	General Fund--Private/Local Appropriation \$	78,000
11	Industrial Insurance Premium Refund Account--State	
12	Appropriation \$	78,000
13	Charitable, Educational, Penal, and Reformatory	
14	Institutions Account--State	
15	Appropriation \$	2,000
16	TOTAL APPROPRIATION \$	3,129,000

17 The appropriations in this subsection are subject to the following
18 conditions and limitations: \$39,000 of the general fund--state
19 appropriation is provided solely as an additional state contribution
20 toward the cost of constructing a memorial on the state capitol grounds
21 to the men and women who served in the nation's armed forces during the
22 second world war.

23 (2) FIELD SERVICES

24	General Fund--State Appropriation (FY 2000) . . . \$	2,466,000
25	General Fund--State Appropriation (FY 2001) . . . \$	2,494,000
26	General Fund--Federal Appropriation \$	26,000
27	General Fund--Private/Local Appropriation \$	1,495,000
28	TOTAL APPROPRIATION \$	6,481,000

29 (3) INSTITUTIONAL SERVICES

30	General Fund--State Appropriation (FY 2000) . . . \$	((6,155,000))
31		<u>5,346,000</u>
32	General Fund--State Appropriation (FY 2001) . . . \$	((5,337,000))
33		<u>4,990,000</u>
34	General Fund--Federal Appropriation \$	((20,949,000))
35		<u>23,002,000</u>
36	General Fund--Private/Local Appropriation \$	((14,682,000))

1		16,527,000
2	TOTAL APPROPRIATION \$	((47,123,000))
3		49,865,000

4 The appropriations in this subsection are subject to the following
5 conditions and limitations: \$200,000 of the general fund--state
6 appropriation for fiscal year 2001 is provided solely for the predesign
7 of a facility or facilities based on findings of the state-wide master
8 plan, and shall include siting, program, facility, and financing plans.
9 This amount is subject to review and allotment procedures under chapter
10 379, sections 902 and 903, Laws of 1999.

11 **Sec. 217.** 1999 sp.s. c 12 s 4 (uncodified) is amended to read as
12 follows:

13 **FOR THE DEPARTMENT OF HEALTH**

14	General Fund--State Appropriation (FY 2000) . . . \$	((65,437,000))
15		65,461,000
16	General Fund--State Appropriation (FY 2001) . . . \$	((66,135,000))
17		67,093,000
18	General Fund--Federal Appropriation \$	((268,710,000))
19		268,032,000
20	General Fund--Private/Local Appropriation \$	68,648,000
21	Hospital Commission Account--State	
22	Appropriation \$	3,128,000
23	Health Professions Account--State	
24	Appropriation \$	37,529,000
25	Emergency Medical Services and Trauma Care Systems	
26	Trust Account--State Appropriation \$	14,856,000
27	State Drinking Water Account--State	
28	Appropriation \$	2,531,000
29	Drinking Water Assistance Account--Federal	
30	Appropriation \$	5,456,000
31	Waterworks Operator Certification--State	
32	Appropriation \$	593,000
33	Water Quality Account--State Appropriation . . . \$	3,124,000
34	Accident Account--State Appropriation \$	258,000
35	Medical Aid Account--State Appropriation \$	45,000
36	State Toxics Control Account--State	
37	Appropriation \$	2,614,000
38	Health Services Account Appropriation \$	7,000,000

1	Medical Test Site Licensure Account--State	
2	Appropriation	\$ 1,651,000
3	Youth Tobacco Prevention Account--State	
4	Appropriation	\$ 1,804,000
5	Tobacco Prevention and Control Account--State	
6	Appropriation	\$ ((620,000))
7		<u>20,620,000</u>
8	TOTAL APPROPRIATION	\$ ((550,139,000))
9		<u>570,443,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$2,434,000 of the health professions account appropriation is
13 provided solely for the development and implementation of a licensing
14 and disciplinary management system. Expenditures are conditioned upon
15 compliance with section 902 of this act. These funds shall not be
16 expended without appropriate project approval by the department of
17 information systems.

18 (2) The department or any successor agency is authorized to raise
19 existing fees charged to the nursing assistants, podiatrists, and
20 osteopaths; for certificate of need; for temporary worker housing; for
21 state institution inspection; for residential care facilities and for
22 transient accommodations, in excess of the fiscal growth factor
23 established by Initiative Measure No. 601, if necessary, to meet the
24 actual costs of conducting business and the appropriation levels in
25 this section.

26 (3) \$339,000 of the general fund--state appropriation for fiscal
27 year 2000, \$339,000 of the general fund--state appropriation for fiscal
28 year 2001, and \$678,000 of the general fund--federal appropriation are
29 provided solely for technical assistance to local governments and
30 special districts on water conservation and reuse. \$339,000 of the
31 general fund--federal amount may be expended in each fiscal year of the
32 biennium, only if the state receives greater than \$25,000,000 from the
33 federal government for salmon recovery activities in that fiscal year.
34 Funds authorized for expenditure in fiscal year 2000 may be expended in
35 fiscal year 2001.

36 (4) \$1,685,000 of the general fund--state fiscal year 2000
37 appropriation and \$1,686,000 of the general fund--state fiscal year
38 2001 appropriation are provided solely for the implementation of the

1 Puget Sound water work plan and agency action items, DOH-01, DOH-02,
2 DOH-03, and DOH-04.

3 (5) The department of health shall not initiate any services that
4 will require expenditure of state general fund moneys unless expressly
5 authorized in this act or other law. The department may seek, receive,
6 and spend, under RCW 43.79.260 through 43.79.282, federal moneys not
7 anticipated in this act as long as the federal funding does not require
8 expenditure of state moneys for the program in excess of amounts
9 anticipated in this act. If the department receives unanticipated
10 unrestricted federal moneys, those moneys shall be spent for services
11 authorized in this act or in any other legislation that provides
12 appropriation authority, and an equal amount of appropriated state
13 moneys shall lapse. Upon the lapsing of any moneys under this
14 subsection, the office of financial management shall notify the
15 legislative fiscal committees. As used in this subsection,
16 "unrestricted federal moneys" includes block grants and other funds
17 that federal law does not require to be spent on specifically defined
18 projects or matched on a formula basis by state funds.

19 (6) \$620,000 of the tobacco prevention and control account
20 appropriation and \$209,000 of the general fund--federal appropriation
21 are provided solely for implementation of Engrossed Substitute Senate
22 Bill No. 5516 or, if the bill is not enacted, for the development of a
23 sustainable, long-term, comprehensive tobacco control program. The
24 plan shall identify a specific set of outcome measures that shall be
25 used to track long range progress in reducing the use of tobacco.
26 Nationally accepted measures that can be used to compare progress with
27 other states shall be included. The plan shall emphasize programs that
28 have demonstrated effectiveness in achieving progress towards the
29 specified outcome measures. Components of the plan that do not have a
30 record of success may be included, provided that the plan also includes
31 the means of evaluating those components. The plan shall also include
32 an inventory of existing publically funded programs that seek to
33 prevent the use of tobacco, alcohol, or other drugs by children and
34 youth and recommendations to coordinate and consolidate these programs
35 in order to achieve greatest positive outcomes within total available
36 resources. A preliminary plan shall be submitted to the appropriate
37 committees of the legislature by December 1, 1999, with the final plan
38 submitted by September 1, 2000.

(7) \$2,075,000 of fiscal year 2000 general fund--state appropriation and \$2,075,000 of fiscal year 2001 general fund--state appropriation are provided for the Washington poison center. The department shall require the center to develop a long range financing plan that identifies options for diversifying funding for center operations, including, but not limited to, federal grants, private sector grants and sponsorships, and multistate or regional operating agreements. The plan shall be submitted to the appropriate committees of the legislature by December 1, 2000.

(8) \$50,000 of fiscal year 2000 general fund--state appropriation and \$50,000 of fiscal year 2001 general fund--state appropriation are provided solely for fund raising and other activities for the development of early hearing loss clinics. The development plan for these clinics shall not assume ongoing general fund--state appropriations.

(9) \$133,000 of the general fund--state appropriation for fiscal year 2001 is provided solely to implement Second Substitute House Bill No. 2929 (on-site sewage systems). If the bill is not enacted by June 30, 2000, the amount provided in this subsection shall lapse.

(10) \$20,000,000 of the tobacco prevention and control account appropriation is provided solely for the implementation for a sustainable, long-term tobacco control program. The integrated components of the program may include: Community-based programs, cessation, public awareness and education, youth access, and assessment and evaluation. A final plan will define the sustainable implementation of the long-term program given the remaining available balance in the tobacco prevention and control account. This plan shall be submitted to the appropriate committees of the legislature by September 1, 2000.

(11) \$24,000 of the fiscal year 2000 general fund--state appropriation and \$117,000 of the fiscal year 2001 general fund--state appropriation are provided solely to implement Engrossed Second Substitute House Bill No. 2331 (patient bill of rights). If the bill is not enacted by June 30, 2000, the amounts provided in this subsection shall lapse.

Sec. 218. 1999 c 309 s 222 (uncodified) is amended to read as follows:

1 **FOR THE DEPARTMENT OF CORRECTIONS.** The appropriations to the
2 department of corrections in chapter 309, Laws of 1999, as amended,
3 shall be expended for the programs and in the amounts specified
4 therein. However, after April 1, 2000, unless specifically prohibited
5 by this act, the department may transfer general fund--state
6 appropriations for fiscal year 2000 between the correctional operations
7 and community supervision programs after approval by the director of
8 financial management. The director of financial management shall
9 notify the appropriate fiscal committees of the senate and house of
10 representatives in writing prior to approving any deviations from
11 appropriation levels.

12 (1) ADMINISTRATION AND SUPPORT SERVICES

13	General Fund--State Appropriation (FY 2000) . . . \$	((29,449,000))
14		<u>28,016,000</u>
15	General Fund--State Appropriation (FY 2001) . . . \$	((28,169,000))
16		<u>27,428,000</u>
17	Public Safety and Education Account--State	
18	Appropriation \$	5,216,000
19	TOTAL APPROPRIATION \$	((62,834,000))
20		<u>60,660,000</u>

21 The appropriations in this subsection are subject to the following
22 conditions and limitations:

23 (a) \$2,072,000 of the general fund--state appropriation for fiscal
24 year 2000, \$212,000 of the general fund--state appropriation for fiscal
25 year 2001, and \$5,216,000 of the public safety and education account
26 appropriation are provided solely for replacement of the department's
27 offender-based tracking system. These amounts are subject to section
28 902 of this act.

29 (b) \$462,000 of the general fund--state appropriation for fiscal
30 year 2000 and \$538,000 of the general fund--state appropriation for
31 fiscal year 2001 are provided solely for the implementation of
32 Engrossed Second Substitute Senate Bill No. 5421 (offender
33 accountability). If the bill is not enacted by June 30, 1999, the
34 amounts provided in this subsection shall lapse.

35 (2) CORRECTIONAL OPERATIONS

36	General Fund--State Appropriation (FY 2000) . . . \$	((363,411,000))
37		<u>360,466,000</u>
38	General Fund--State Appropriation (FY 2001) . . . \$	((364,857,000))

1		<u>367,731,000</u>
2	General Fund--Federal Appropriation \$	((34,393,000))
3		<u>35,577,000</u>
4	Violence Reduction and Drug Enforcement Account--	
5	State Appropriation \$	1,614,000
6	TOTAL APPROPRIATION \$	((764,275,000))
7		<u>765,388,000</u>

8 The appropriations in this subsection are subject to the following
9 conditions and limitations:

10 (a) Not more than \$3,000,000 may be expended to provide financial
11 assistance to counties for monitoring and treatment services provided
12 to felony offenders involved in drug court programs pursuant to
13 sections 7 through 12 of Engrossed Second Substitute House Bill No. 1006
14 (drug offender sentencing). The secretary may negotiate terms,
15 conditions, and amounts of assistance with counties or groups of
16 counties operating drug courts, and may review charging and other
17 documents to verify eligibility for payment. The secretary may
18 contract with the division of alcohol and substance abuse, department
19 of social and health services, for monitoring and treatment services
20 provided pursuant to this subsection.

21 (b) The department may expend funds generated by contractual
22 agreements entered into for mitigation of severe overcrowding in local
23 jails. If any funds are generated in excess of actual costs, they
24 shall be deposited in the state general fund. Expenditures shall not
25 exceed revenue generated by such agreements and shall be treated as
26 recovery of costs.

27 (c) The department shall provide funding for the pet partnership
28 program at the Washington corrections center for women at a level at
29 least equal to that provided in the 1995-97 biennium.

30 (d) The department of corrections shall accomplish personnel
31 reductions with the least possible impact on correctional custody
32 staff, community custody staff, and correctional industries. For the
33 purposes of this subsection, correctional custody staff means employees
34 responsible for the direct supervision of offenders.

35 (e) \$583,000 of the general fund--state appropriation for fiscal
36 year 2000 and \$1,178,000 of the general fund--state appropriation for
37 fiscal year 2001 are provided solely to increase payment rates for
38 contracted education providers and contracted work release facilities.
39 It is the legislature's intent that these amounts be used primarily to

1 increase compensation for persons employed in direct, front-line
2 service delivery.

3 (f) \$151,000 of the general fund--state appropriation for fiscal
4 year 2000 and \$57,000 of the general fund--state appropriation for
5 fiscal year 2001 are provided solely for the implementation of
6 Engrossed Second Substitute Senate Bill No. 5421 (offender
7 accountability). If the bill is not enacted by June 30, 1999, the
8 amounts provided in this subsection shall lapse.

9 (g) \$18,000 of the general fund--state appropriation for fiscal
10 year 2000 and \$334,000 of the general fund--state appropriation for
11 fiscal year 2001 are provided solely for the implementation of Senate
12 Bill No. 5538 (sentencing) or section 3 of House Bill No. 1544
13 (sentencing corrections). If neither bill is enacted by June 30, 1999,
14 the amount provided in this subsection shall lapse.

15 (h) \$171,000 of the general fund--state appropriation for fiscal
16 year 2000 and \$1,094,000 of the general fund--state appropriation for
17 fiscal year 2001 are provided solely for the implementation of
18 Engrossed Second Substitute House Bill No. 1006 (drug offender
19 sentencing). If the bill is not enacted by June 30, 1999, the amounts
20 provided in this subsection shall lapse.

21 (i) The department of corrections shall submit to the appropriate
22 policy and fiscal committees of the senate and house of
23 representatives, by December 15, 1999, a report on how the department
24 plans to manage hepatitis C in the inmate population. In developing
25 the plan, the department shall work with recognized experts in the
26 field and shall take notice of the current national institutes of
27 health hepatitis C guidelines and hepatitis C protocols observed in
28 other correctional settings. Included in the plan shall be offender
29 education about the disease, how and when offenders would be tested,
30 how the disease would be managed if an inmate is determined to have
31 hepatitis C, and an estimate of the number of inmates in the Washington
32 prison system with hepatitis C. The proposed plan must also include
33 recommendations to the legislature on ways to improve hepatitis C
34 disease management and what level of funding would be necessary to
35 appropriately test for and treat the disease.

36 (j) For the acquisition of properties and facilities, the
37 department of corrections is authorized to enter into financial
38 contracts, paid for from operating resources, for the purposes
39 indicated and in not more than the principal amounts indicated, plus

1 financing expenses and required reserves pursuant to chapter 39.94 RCW.

2 This authority applies to the following:

3 (A) Enter into a long-term ground lease or a long-term lease with
4 purchase option for development of a Tacoma prerelease facility for
5 approximately \$360,000 per year. Prior to entering into any lease, the
6 department of corrections shall obtain written confirmation from the
7 city of Tacoma and Pierce county that the prerelease facility planned
8 for the site meets all land use, environmental protection, and
9 community notification requirements.

10 (B) Enter into a financing contract in the amount of \$21,350,000 to
11 acquire, construct, or remodel a 400-bed, expandable to 600-bed, Tacoma
12 prerelease facility.

13 (C) Lease-develop with the option to purchase or lease-purchase
14 approximately 100 work release beds in facilities throughout the state
15 for \$7,000,000.

16 (k) \$117,000 of the general fund--state appropriation for fiscal
17 year 2001 is provided solely for the implementation of Engrossed Second
18 Substitute House Bill No. 2451 (anhydrous ammonia). If the bill is not
19 enacted by June 30, 2000, the amount provided in this subsection shall
20 lapse.

21 (l) \$70,000 of the general fund--state appropriation for fiscal
22 year 2001 is provided solely for the implementation of House Bill No.
23 2456 (identity theft). If the bill is not enacted by June 30, 2000,
24 the amount provided in this subsection shall lapse.

25 (m) \$400,000 of the general fund--state appropriation for fiscal
26 year 2001 is provided solely for the implementation of Substitute House
27 Bill No. 2491 (DNA testing of prisoners). If the bill is not enacted
28 by June 30, 2000, the amount provided in this subsection shall lapse.

29 (n) \$30,000 of the general fund--state appropriation for fiscal
30 year 2001 is provided solely for the implementation of Substitute House
31 Bill No. 3124 (sexually violent predators). If the bill is not enacted
32 by June 30, 2000, the amount provided in this subsection shall lapse.

33 (o) Amounts provided in this subsection (2) are sufficient to
34 implement Substitute House Bill No. 2453 (cheating at gambling).

35 (p) \$1,500,000 of the general fund--state appropriation for fiscal
36 year 2001 is provided solely for the testing, treatment, and management
37 of hepatitis C within the offender population.

38 (3) COMMUNITY SUPERVISION

39 General Fund--State Appropriation (FY 2000) . . . \$ 54,371,000

1	General Fund--State Appropriation (FY 2001) . . . \$	((61,321,000))
2		<u>61,569,000</u>
3	TOTAL APPROPRIATION \$	((115,692,000))
4		<u>115,940,000</u>

5 The appropriations in this subsection are subject to the following
6 conditions and limitations:

7 (a) The department of corrections shall accomplish personnel
8 reductions with the least possible impact on correctional custody
9 staff, community custody staff, and correctional industries. For the
10 purposes of this subsection, correctional custody staff means employees
11 responsible for the direct supervision of offenders.

12 (b) \$445,000 of the general fund--state appropriation for fiscal
13 year 2000 and \$6,662,000 of the general fund--state appropriation for
14 fiscal year 2001 are provided solely for the implementation of
15 Engrossed Second Substitute Senate Bill No. 5421 (offender
16 accountability). If the bill is not enacted by June 30, 1999, the
17 amounts provided in this subsection shall lapse.

18 (c) \$109,000 of the general fund--state appropriation for fiscal
19 year 2000 and \$126,000 of the general fund--state appropriation for
20 fiscal year 2001 are provided solely for the implementation of
21 Substitute Senate Bill No. 5011 (dangerous mentally ill offenders). If
22 the bill is not enacted by June 30, 1999, the amounts provided in this
23 subsection shall lapse.

24 (d) \$219,000 of the general fund--state appropriation for fiscal
25 year 2000 and \$75,000 of the general fund--state appropriation for
26 fiscal year 2001 are provided solely for the department of corrections
27 to contract with the institute for public policy for responsibilities
28 assigned in Engrossed Second Substitute Senate Bill No. 5421 (offender
29 accountability act) and sections 7 through 12 of Engrossed Second
30 Substitute House Bill No. 1006 (drug offender sentencing).

31 (4) CORRECTIONAL INDUSTRIES

32	General Fund--State Appropriation (FY 2000) . . . \$	817,000
33	General Fund--State Appropriation (FY 2001) . . . \$	((3,654,000))
34		<u>3,523,000</u>

35 Institutional Welfare Betterment Account

36	<u>Appropriation</u> \$	<u>3,509,000</u>
37	TOTAL APPROPRIATION \$	((4,471,000))
38		<u>7,849,000</u>

The appropriations in this subsection are subject to the following conditions and limitations:

(a) \$100,000 of the general fund--state appropriation for fiscal year 2000 and \$100,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for transfer to the jail industries board. The board shall use the amounts provided only for administrative expenses, equipment purchases, and technical assistance associated with advising cities and counties in developing, promoting, and implementing consistent, safe, and efficient offender work programs.

(b) \$50,000 of the general fund--state appropriation for fiscal year 2000 and \$50,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for the correctional industries board of directors to hire one staff person, responsible directly to the board, to assist the board in fulfilling its duties.

(5) INTERAGENCY PAYMENTS

General Fund--State Appropriation (FY 2000) . . . \$	((12,823,000))
	<u>12,898,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((11,908,000))
	<u>11,983,000</u>
TOTAL APPROPRIATION \$	((24,731,000))
	<u>24,881,000</u>

Sec. 219. 1999 c 309 s 224 (uncodified) is amended to read as follows:

FOR THE SENTENCING GUIDELINES COMMISSION

General Fund--State Appropriation (FY 2000) . . . \$	803,000
General Fund--State Appropriation (FY 2001) . . . \$	((746,000))
	<u>838,000</u>
TOTAL APPROPRIATION \$	((1,549,000))
	<u>1,641,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$63,000 of the general fund--state appropriation for fiscal year 2000 is provided solely for the implementation of Engrossed Second Substitute Senate Bill No. 5421 (offender accountability). If the bill is not enacted by June 30, 1999, the amount provided in this subsection shall lapse.

1 (2) \$80,000 of the general fund--state appropriation for fiscal
2 year 2001 is provided solely for the sentencing guidelines commission
3 to conduct a comprehensive review and evaluation of state sentencing
4 policy. The review and evaluation shall include an analysis of whether
5 current sentencing ranges and standards, as well as existing mandatory
6 minimum sentences, existing sentence enhancements, and special
7 sentencing alternatives, are consistent with the purposes of the
8 sentencing reform act as set out in RCW 9.94A.010, including the intent
9 of the legislature to emphasize confinement for the violent offender
10 and alternatives to confinement for the nonviolent offender. The
11 review and evaluation shall also examine whether current sentencing
12 ranges and standards are consistent with existing corrections capacity.

13 The review and evaluation shall consider cost-effectiveness and
14 other studies performed by the Washington state institute for public
15 policy, as well as the fiscal impact of sentencing policies on state
16 and local government. In conducting the review and evaluation, the
17 commission shall consult with the superior court judges' association,
18 the Washington association of prosecuting attorneys, the Washington
19 defenders' association, the Washington association of criminal defense
20 lawyers, the Washington association of sheriffs and police chiefs,
21 organizations representing crime victims, and other organizations and
22 individuals with expertise and interest in sentencing policy.

23 Not later than December 1, 2001, the commission shall present to
24 the appropriate standing committees of the legislature the report of
25 its comprehensive review and evaluation, together with its
26 recommendations for revisions and modifications to state sentencing
27 policy, including sentencing ranges and standards, mandatory minimum
28 sentences, and sentence enhancements. If implementation of the
29 recommendations of the commission would result in exceeding the
30 capacity of correctional facilities, the commission shall at the same
31 time present to the legislature a list of revised standard sentence
32 ranges which are consistent with currently authorized rated and
33 operational corrections capacity, and consistent with the purposes of
34 the sentencing reform act.

35 **Sec. 220.** 1999 c 309 s 225 (uncodified) is amended to read as
36 follows:

37 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

38 General Fund--State Appropriation (FY 2000) . . . \$ 1,263,000

PART III
NATURAL RESOURCES

Sec. 301. 1999 c 309 s 302 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

General Fund--State Appropriation (FY 2000) . . . \$	((33,558,000))
	<u>36,703,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((33,539,000))
	<u>45,415,000</u>
General Fund--Federal Appropriation \$	((48,981,000))
	<u>55,141,000</u>
General Fund--Private/Local Appropriation \$	4,234,000
Special Grass Seed Burning Research Account--	
State Appropriation \$	14,000
Reclamation Revolving Account--State	
Appropriation \$	1,735,000
Flood Control Assistance Account--	
State Appropriation \$	3,989,000
<u>Public Safety and Education Account--State</u>	
<u>Appropriation</u> \$	<u>749,000</u>
State Emergency Water Projects Revolving Account--	
State Appropriation \$	317,000
Waste Reduction/Recycling/Litter Control Account--	
State Appropriation \$	((13,192,000))
	<u>13,193,000</u>
Salmon Recovery Account--State	
Appropriation \$	1,120,000
State and Local Improvements Revolving Account	
(Water Supply Facilities)--State	
Appropriation \$	((557,000))
	<u>857,000</u>
Water Quality Account--State Appropriation . . . \$	((3,879,000))
	<u>3,881,000</u>
Wood Stove Education and Enforcement Account--	
State Appropriation \$	((351,000))
	<u>551,000</u>

1	Worker and Community Right-to-Know Account--		
2	State Appropriation	\$	3,155,000
3	State Toxics Control Account--State		
4	Appropriation	\$	((46,838,000))
5			<u>46,869,000</u>
6	State Toxics Control Account--Private/Local		
7	Appropriation	\$	377,000
8	Local Toxics Control Account--State		
9	Appropriation	\$	((4,586,000))
10			<u>4,587,000</u>
11	Water Quality Permit Account--State		
12	Appropriation	\$	((21,003,000))
13			<u>21,763,000</u>
14	Underground Storage Tank Account--State		
15	Appropriation	\$	2,475,000
16	Environmental Excellence Account--State		
17	Appropriation	\$	20,000
18	Biosolids Permit Account--State Appropriation . .	\$	572,000
19	Hazardous Waste Assistance Account--State		
20	Appropriation	\$	((3,942,000))
21			<u>3,943,000</u>
22	Air Pollution Control Account--State		
23	Appropriation	\$	((15,844,000))
24			<u>4,576,000</u>
25	Oil Spill Administration Account--State		
26	Appropriation	\$	((7,521,000))
27			<u>7,522,000</u>
28	Air Operating Permit Account--State		
29	Appropriation	\$	((3,548,000))
30			<u>3,549,000</u>
31	Freshwater Aquatic Weeds Account--State		
32	Appropriation	\$	1,430,000
33	Oil Spill Response Account--State		
34	Appropriation	\$	7,078,000
35	Metals Mining Account--State Appropriation . . .	\$	43,000
36	Water Pollution Control Revolving Account--		
37	State Appropriation	\$	439,000
38	Water Pollution Control Revolving Account--		
39	Federal Appropriation	\$	2,200,000

1 State Drought Preparedness Account--
2 State Appropriation \$ 375,000
3 TOTAL APPROPRIATION \$ ((266,537,000))
4 278,872,000

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$3,432,000 of the general fund--state appropriation for fiscal
8 year 2000, \$3,438,000 of the general fund--state appropriation for
9 fiscal year 2001, \$394,000 of the general fund--federal appropriation,
10 \$2,070,000 of the oil spill administration account--state
11 appropriation, \$819,000 of the state toxics control account--state
12 appropriation, and \$3,686,000 of the water quality permit account--
13 state appropriation are provided solely for the implementation of the
14 Puget Sound work plan and agency action items DOE-01, DOE-02, DOE-03,
15 DOE-05, DOE-06, DOE-07, DOE-08, and DOE-09.

16 (2) \$170,000 of the oil spill administration account appropriation
17 is provided solely for implementation of the Puget Sound work plan
18 action item UW-02 through a contract with the University of
19 Washington's sea grant program to develop an educational program
20 targeted to small spills from commercial fishing vessels, ferries,
21 cruise ships, ports, and marinas.

22 (3) \$374,000 of the general fund--state appropriation for fiscal
23 year 2000 and \$283,000 of the general fund--state appropriation for
24 fiscal year 2001 are provided solely for the department to digitize
25 water rights documents and to provide this information to watershed
26 planning groups.

27 ~~(4) ((\$500,000 of the general fund--federal appropriation is~~
28 ~~provided solely for the department to update its water rights tracking~~
29 ~~system. \$250,000 of this amount may be expended in each fiscal year of~~
30 ~~the biennium only if the state receives greater than \$25,000,000 from~~
31 ~~the federal government for salmon recovery activities in that fiscal~~
32 ~~year. Funds authorized for expenditure in fiscal year 2000 may be~~
33 ~~expended in fiscal year 2001.~~

34 ~~---(5))~~ \$1,566,000 of the general fund--federal appropriation,
35 \$1,033,000 of the general fund--private/local appropriation, and
36 \$919,000 of the water quality account appropriation are provided to
37 employ residents of the state between eighteen and twenty-five years of
38 age in activities to enhance Washington's natural, historic,
39 environmental, and recreational resources.

1 ~~((+6+))~~ (5) \$250,000 of the general fund--state appropriation for
2 fiscal year 2000 is provided solely for study of the impacts of gravel
3 removal on the hydrology of Maury Island. The study shall consider
4 impacts to the nearshore environment and aquifer recharge, and assess
5 the potential for groundwater or marine sediment contamination. The
6 department shall contract for the study, which shall be completed by
7 June 30, 2000.

8 ~~((+7+))~~ (6) \$250,000 of the general fund--state appropriation for
9 fiscal year 2000 is provided solely for a study of the impacts of
10 gravel deposit on the Highline aquifer. The study shall consider
11 impacts to instream flow and sedimentation of Des Moines, Miller, and
12 Walker creeks. The department shall contract for the study, which
13 shall be completed by June 30, 2000.

14 ~~((+8+))~~ (7) The entire freshwater aquatic weeds account
15 appropriation shall be distributed according to the provisions of RCW
16 43.21A.660. Funding may be provided for chemical control of Eurasian
17 watermilfoil.

18 ~~((+9+))~~ (8) \$15,000 of the general fund--state appropriation for
19 fiscal year 2000 and \$15,000 of the general fund--state appropriation
20 for fiscal year 2001 are provided solely to monitor and address, in
21 coordination with the marine operations division of the department of
22 transportation, odor problems in Fauntleroy Cove.

23 ~~((+10+))~~ (9) \$144,000 of the general fund--state appropriation for
24 fiscal year 2000 ~~((,+))~~ and \$133,000 of the general fund--state
25 appropriation for fiscal year 2001 ~~((,+ and \$277,000 of the general~~
26 ~~fund--federal appropriation))~~ are provided solely for water quality
27 activities related to forest practices. ~~(((\$138,500 of the general~~
28 ~~fund--federal amount may be expended in each fiscal year of the~~
29 ~~biennium only if the state receives greater than \$25,000,000 from the~~
30 ~~federal government for salmon recovery activities in that fiscal year.~~
31 ~~Funds authorized for expenditure in fiscal year 2000 may be expended in~~
32 ~~fiscal year 2001.~~

33 ~~—(+11+))~~ (10) \$100,000 of the general fund--state appropriation for
34 fiscal year 2000 is provided solely for the department to form an
35 advisory committee for the purpose of updating the department's storm
36 water management plan and the Puget Sound storm water management
37 manual. The advisory committee shall be appointed no later than
38 September 1, 1999, and it shall provide its recommendations on storm
39 water management to the legislature by December 31, 2000.

1 ~~((12))~~ (11) \$383,000 of the general fund--state appropriation for
2 fiscal year 2000 and \$384,000 of the general fund--state appropriation
3 for fiscal year 2001 are provided solely for an agency permit
4 assistance center, including four regional permit assistance offices.

5 ~~((13))~~ (12) \$438,000 of the general fund--state appropriation for
6 fiscal year 2000, \$1,025,000 of the general fund--state appropriation
7 for fiscal year 2001, and \$1,870,000 of the general fund--federal
8 appropriation are provided solely to implement Substitute Senate Bill
9 No. 5670 (noxious weed herbicide) for the establishment of total
10 maximum daily loads for water bodies across the state. \$433,000 of the
11 general fund--state appropriation is to implement the Puget Sound work
12 plan and agency action item DOE-2. If the bill is not enacted by June
13 30, 1999, the amounts provided in this subsection shall lapse.

14 ~~((14))~~ (13) \$591,000 of the general fund--state appropriation for
15 fiscal year 2000 and \$1,131,000 of the general fund--state
16 appropriation for fiscal year 2001 are provided solely to process water
17 rights applications.

18 ~~((15))~~ (14) \$414,000 of the general fund--state appropriation for
19 fiscal year 2000 ~~((7))~~ and \$383,000 of the general fund--state
20 appropriation for fiscal year 2001 ~~((, and \$797,000 of the general~~
21 ~~fund--federal appropriation))~~ are provided solely for technical
22 assistance and project review for water conservation and reuse
23 projects. ~~(\$398,000 of the general fund--federal appropriation may be~~
24 ~~expended in each fiscal year of the biennium only if the state receives~~
25 ~~greater than \$25,000,000 from the federal government for salmon~~
26 ~~recovery activities in that fiscal year. Funds authorized for~~
27 ~~expenditure in fiscal year 2000 may be expended in fiscal year 2001.~~

28 ~~—(16))~~ (15) The entire salmon recovery account appropriation is
29 provided to increase compliance with existing water quality and water
30 resources laws.

31 ~~((17))~~ (16) \$4,500,000 of the general fund--state appropriation
32 for fiscal year 2000 ~~((7))~~ and \$4,500,000 of the general fund--state
33 appropriation for fiscal year 2001 ~~((, and \$1,500,000 of the general~~
34 ~~fund--federal appropriation))~~ are provided solely for grants to local
35 governments to conduct watershed planning. ~~(\$750,000 of the general~~
36 ~~fund--federal amount may be expended in each fiscal year of the~~
37 ~~biennium only if the state receives greater than \$25,000,000 from the~~
38 ~~federal government for salmon recovery activities in that fiscal year.~~

1 ~~Funds authorized for expenditure in fiscal year 2000 may be expended in~~
2 ~~fiscal year 2001.~~

3 ~~——(18)))~~ (17) \$100,000 of the general fund--state appropriation for
4 fiscal year 2000~~((7))~~ and \$82,000 of the general fund--state
5 appropriation for fiscal year 2001~~((, and \$181,000 of the general~~
6 ~~fund--federal appropriation))~~ are provided solely for the department,
7 in cooperation with the department of fish and wildlife, to establish
8 fish and habitat index monitoring sites to measure the effectiveness of
9 salmon recovery activities. ~~((\$90,500 of the general fund--federal~~
10 ~~amount may be expended in each fiscal year of the biennium only if the~~
11 ~~state receives greater than \$25,000,000 from the federal government for~~
12 ~~salmon recovery activities in that fiscal year. Funds authorized for~~
13 ~~expenditure in fiscal year 2000 may be expended in fiscal year 2001.~~

14 ~~——(19)))~~ (18) \$276,000 of the general fund--state appropriation for
15 fiscal year 2000 and \$207,000 of the general fund--state appropriation
16 for fiscal year 2001 are provided solely to implement Senate Bill No.
17 5424 (aquatic plant management). If the bill is not enacted by June
18 30, 1999, the amount provided in this subsection shall lapse.

19 ~~((+20)))~~ (19) \$500,000 of the general fund--state appropriation for
20 fiscal year 2000 and \$500,000 of the general fund--state appropriation
21 for fiscal year 2001 are provided solely for the continuation of the
22 southwest Washington coastal erosion study.

23 ~~((+21)))~~ (20) \$638,000 of the oil spill administration account
24 appropriation is provided solely to implement Substitute House Bill No.
25 2247 (oil spill response tax). Of this amount: (a) \$120,000 is
26 provided solely for spill response equipment; (b) \$307,000 is provided
27 solely to develop an oil spill risk management plan; and (c) \$211,000
28 is provided solely for spills information management improvements. If
29 the bill is not enacted by June 30, 1999, the amounts provided in this
30 subsection shall lapse.

31 ~~((+23)))~~ (21) \$145,000 of the general fund--state fiscal year 2000
32 appropriation and \$145,000 of the general fund--state fiscal year 2001
33 appropriation are provided solely for training and technical assistance
34 to support the activities of county water conservancy boards.

35 (22) \$3,786,000 of the general fund--state appropriation for fiscal
36 year 2001 is provided solely to implement Substitute House Bill No.
37 2391 (shoreline planning). Of this amount, \$3,000,000 is for grants to
38 local governments to update local shoreline master programs consistent
39 with department guidelines, and \$786,000 is for technical assistance.

1 If the bill is not enacted by June 30, 2000, the amount provided in
2 this subsection shall lapse.

3 (23) \$1,100,000 of the general fund--state appropriation for fiscal
4 year 2001 is provided solely for implementing Substitute Senate Bill
5 No. 6525 (water rights changes). If the bill is not enacted by June
6 30, 2000, the amount provided in this subsection shall be provided
7 solely for grants to local governments to conduct watershed planning.

8 (24) \$3,145,000 of the general fund--state appropriation for fiscal
9 year 2000 and \$6,628,000 of the general fund--state appropriation for
10 fiscal year 2001 are provided solely to maintain the state's air
11 quality program.

12 (25) \$749,000 of the public safety and education account--state
13 appropriation is provided solely for methamphetamine lab clean up
14 activities.

15 (26) \$225,000 of the general fund--state appropriation for fiscal
16 year 2001 is provided solely to implement Engrossed Second Substitute
17 House Bill No. 2420 (oil/gas pipeline safety). If the bill is not
18 enacted by June 30, 2000, the amount provided in this subsection shall
19 lapse.

20 (27) \$150,000 of the general fund--state appropriation for fiscal
21 year 2001 is provided solely for creating the task force on water
22 storage. The purpose of the task force is to examine the role of
23 increased water storage in providing water supplies to meet the needs
24 of fish, population growth, and economic development, and to enhance
25 the protection of people's lives and their property and the protection
26 of aquatic habitat through flood control facilities. For this purpose,
27 increased storage may be in the form of surface storage including off-
28 stream storage, underground storage, or the enlargement or enhancement
29 of existing structures. The task force shall also examine means of
30 providing funding for increased water storage.

31 The department of ecology shall provide staff support for the task
32 force and the director of the department of ecology shall convene the
33 first meeting of the task force not less than thirty days after the
34 effective date of this section.

35 No member of the task force shall receive compensation, per diem,
36 or reimbursement of expenses from the task force or the department of
37 ecology for his or her activities as a member of the task force.
38 However, each may receive such compensation, per diem, and/or

reimbursement as is authorized by the entity he or she is employed by,
is appointed from, or represents on the task force.

Following its examination, the task force shall report its
recommendations to the appropriate committees of the legislature by
December 31, 2000.

(28) \$300,000 of the state and local improvements revolving account
(water supply facilities)--state appropriation is provided solely for
a preconstruction analysis of the Roza irrigation district off-stream
storage project at Washout canyon.

(29) \$375,000 of the state drought preparedness account--state
appropriation is provided solely for an environmental impact statement
of the Pine Hollow reservoir project to be conducted in conjunction
with the local irrigation district.

Sec. 302. 1999 c 309 s 303 (uncodified) is amended to read as
follows:

FOR THE STATE PARKS AND RECREATION COMMISSION

General Fund--State Appropriation (FY 2000) . . . \$	((27,498,000))
	<u>27,497,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((28,073,000))
	<u>28,152,000</u>
General Fund--Federal Appropriation \$	2,113,000
General Fund--Private/Local Appropriation \$	59,000
Winter Recreation Program Account--State	
Appropriation \$	763,000
Off Road Vehicle Account--State Appropriation . . \$	264,000
Snowmobile Account--State Appropriation \$	3,653,000
Aquatic Lands Enhancement Account--State	
Appropriation \$	325,000
Public Safety and Education Account--State	
Appropriation \$	48,000
Water Trail Program Account--State	
Appropriation \$	14,000
Parks Renewal and Stewardship Account--	
State Appropriation \$	25,907,000
TOTAL APPROPRIATION \$	((88,717,000))
	<u>88,795,000</u>

The appropriations in this section are subject to the following
conditions and limitations:

(1) \$189,000 of the aquatic lands enhancement account appropriation is provided solely for the implementation of the Puget Sound work plan agency action items P&RC-01 and P&RC-03.

(2) (~~(\$105,000)~~) \$65,000 of the general fund--state appropriation for fiscal year 2000 and (~~(\$31,000)~~) \$71,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for the state parks and recreation commission to meet its responsibilities under the Native American graves protection and repatriation act (P.L. 101-601).

(3) \$2,000,000 of the parks renewal and stewardship account appropriation is dependent upon the parks and recreation commission generating revenue to the account in excess of \$26,000,000 for the biennium. These funds shall be used for deferred maintenance and visitor and ranger safety activities.

(4) \$772,000 of the general fund--state appropriation for fiscal year 2000 and \$849,000 of the general fund--state appropriation for fiscal year 2001 are provided to employ residents of the state between eighteen and twenty-five years of age in activities to enhance Washington's natural, historic, environmental, and recreational resources.

(5) Fees approved by the state parks and recreation commission in 1998 for camping, group camping, extra vehicles, and the sno-park daily permit are authorized to exceed the fiscal growth factor under RCW 43.135.055.

(6) (~~(\$40,000)~~) \$79,000 of the general fund--state appropriation for fiscal year 2000 and (~~(\$40,000)~~) \$79,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for a grant for the operation of the Northwest avalanche center.

(7) The state parks and recreation commission may increase fees adopted prior to January 1, 2000, for implementation on or after July 1, 2000, in excess of the fiscal growth factor under RCW 43.135.055.

Sec. 303. 1999 sp.s. c 13 s 21 (uncodified) is amended to read as follows:

FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

General Fund--State Appropriation (FY 2000)	\$	137,000
General Fund--State Appropriation (FY 2001)	\$	138,000
Firearms Range Account--State Appropriation	\$	34,000
Recreation Resources Account--State Appropriation . .	\$	2,370,000
Recreation Resources Account--Federal Appropriation .	\$	11,000

1	NOVA Program Account--State Appropriation	\$ ((604,000))
2		<u>772,000</u>
3	TOTAL APPROPRIATION	\$((3,294,000))
4		<u>3,462,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$137,000 of the fiscal year 2000 general fund--state
8 appropriation and \$138,000 of the fiscal year 2001 general fund--state
9 appropriation are provided solely to implement Second Substitute Senate
10 Bill No. 5595 or Engrossed Substitute House Bill No. 2079 (salmon
11 recovery). If legislation establishing the board is not enacted by
12 June 30, 1999, the amounts provided in this subsection shall lapse.

13 (2) \$168,000 of the NOVA program account--state appropriation is
14 provided solely for the interagency committee for outdoor recreation
15 and the department of licensing to jointly contract with an independent
16 entity to study the sources and determine the distributions and uses of
17 funds provided to off-road vehicle and nonhighway road recreational
18 activities under RCW 46.09.170. The study shall analyze and determine
19 the relative portion of the motor vehicle fuel tax revenues deposited
20 to the general fund under RCW 46.09.170 that are attributable to
21 vehicles operating off-road or nonhighway roads for recreational
22 activities, and the types of facilities used.

23 The interagency committee for outdoor recreation and the department
24 of licensing shall jointly review the analysis and submit a report to
25 the appropriate standing committees of the legislature, including
26 recommendations regarding amendments to RCW 46.09.170 to allocate
27 revenues consistent with the relative proportion for the uses
28 generating the revenues. In making the recommendations, the committee
29 and department shall specifically consider joint use by nonmotorized
30 recreational users of trails funded as ORV recreational facilities.
31 The report must be submitted no later than January 1, 2002.

32 **NEW SECTION. Sec. 304.** A new section is added to 1999 sp.s. c 13
33 (uncodified) to read as follows:

34 Of the salmon recovery account appropriation contained in section
35 22 of this chapter, \$3,300,000 is provided solely for the jobs for the
36 environment program in the department of natural resources. The
37 interagency committee for outdoor recreation shall execute an

1 interagency agreement with the department of natural resources to
2 effectuate this program.

3 **Sec. 305.** 1999 c 309 s 306 (uncodified) is amended to read as
4 follows:

5 **FOR THE CONSERVATION COMMISSION**

6	General Fund--State Appropriation (FY 2000) . . . \$	2,630,000
7	General Fund--State Appropriation (FY 2001) . . . \$	((2,634,000))
8		<u>2,891,000</u>
9	((General Fund--Federal Appropriation \$	1,800,000))
10	Salmon Recovery Account--State Appropriation . . \$	3,618,000
11	Water Quality Account--State Appropriation . . . \$	444,000
12	TOTAL APPROPRIATION \$	((11,126,000))
13		<u>9,583,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$182,000 of the general fund--state appropriation for fiscal
17 year 2000, \$182,000 of the general fund--state appropriation for fiscal
18 year 2001, and \$130,000 of the water quality account appropriation are
19 provided solely for the implementation of the Puget Sound work plan
20 agency action item CC-01.

21 (2) \$550,000 of the general fund--state appropriation for fiscal
22 year 2000 and \$550,000 of the general fund--state appropriation for
23 fiscal year 2001 are provided solely for grants to conservation
24 districts to reduce nitrate contamination in the Columbia Basin ground
25 water management area.

26 (3) \$1,968,000 of the salmon recovery account appropriation is
27 provided solely for conducting limiting factors analysis for salmon
28 species.

29 (4) \$257,000 of the general fund--state appropriation for fiscal
30 year 2001 and \$250,000 of the salmon recovery account appropriation
31 ((is)) are provided solely for the agriculture, fish, and water
32 negotiation process, including a facilitated review of the field office
33 technical guides of the federal natural resource conservation service
34 to ensure the guides meet the requirements of the federal endangered
35 species act and clean water act. The entire general fund--state
36 appropriation in this subsection is provided solely for the
37 agricultural and environmental communities for costs associated with
38 participating in the negotiation process.

1 (5) \$500,000 of the salmon recovery account appropriation ((and
2 ~~\$1,500,000 of the general fund--federal appropriation are~~)) is provided
3 solely for a volunteer salmon recovery initiative(~~(. The salmon~~
4 ~~recovery account appropriation is provided)~~) for volunteer coordination
5 through regional fisheries enhancement groups. (~~(\$750,000 of the~~
6 ~~general fund--federal amount may be expended in each fiscal year only~~
7 ~~if the state receives greater than \$25,000,000 from the federal~~
8 ~~government for salmon recovery activities in that fiscal year. Funds~~
9 ~~authorized for expenditure in fiscal year 2000 may be expended in~~
10 ~~fiscal year 2001.)~~))

11 (6) \$900,000 of the salmon recovery account appropriation ((and
12 ~~\$300,000 of the general fund--federal appropriation are~~)) is provided
13 solely for local salmon recovery technical assistance. Technical
14 assistance shall be coordinated among all state agencies including the
15 conservation commission, department of fish and wildlife, department of
16 ecology, department of health, department of agriculture, department of
17 transportation, state parks and recreation, interagency committee for
18 outdoor recreation, governor's salmon recovery office, Puget Sound
19 water quality action team, department of community, trade, and economic
20 development, and department of natural resources. (~~(\$150,000 of the~~
21 ~~general fund--federal amount may be expended in each fiscal year of the~~
22 ~~biennium only if the state receives greater than \$25,000,000 from the~~
23 ~~federal government for salmon recovery activities in that fiscal year.~~
24 ~~Funds authorized for expenditure in fiscal year 2000 may be expended in~~
25 ~~fiscal year 2001.)~~))

26 **Sec. 306.** 1999 c 309 s 307 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

29	General Fund--State Appropriation (FY 2000) . . . \$	((42,896,000))
30		<u>42,741,000</u>
31	General Fund--State Appropriation (FY 2001) . . . \$	((42,443,000))
32		<u>46,269,000</u>
33	General Fund--Federal Appropriation \$	((42,755,000))
34		<u>37,380,000</u>
35	General Fund--Private/Local Appropriation \$	((14,416,000))
36		<u>16,451,000</u>
37	Off Road Vehicle Account--State	
38	Appropriation \$	490,000

1	Aquatic Lands Enhancement Account--State		
2	Appropriation	\$	((6,432,000))
3			<u>5,847,000</u>
4	Public Safety and Education Account--State		
5	Appropriation	\$	586,000
6	Recreational Fisheries Enhancement Account--		
7	State Appropriation	\$	3,596,000
8	Salmon Recovery Account--State		
9	Appropriation	\$	9,316,000
10	Warm Water Game Fish Account--State		
11	Appropriation	\$	((2,419,000))
12			<u>2,499,000</u>
13	Eastern Washington Pheasant Enhancement Account--		
14	State Appropriation	\$	((551,000))
15			<u>851,000</u>
16	Wildlife Account--State Appropriation	\$	((40,293,000))
17			<u>40,618,000</u>
18	Wildlife Account--Federal Appropriation	\$	((40,040,000))
19			<u>38,040,000</u>
20	Wildlife Account--Private/Local		
21	Appropriation	\$	((13,072,000))
22			<u>15,072,000</u>
23	Game Special Wildlife Account--State		
24	Appropriation	\$	1,939,000
25	Game Special Wildlife Account--Federal		
26	Appropriation	\$	9,603,000
27	Game Special Wildlife Account--Private/Local		
28	Appropriation	\$	350,000
29	Environmental Excellence Account--State		
30	Appropriation	\$	15,000
31	Regional Fisheries Salmonid Recovery Account--		
32	Federal Appropriation	\$	((750,000))
33			<u>1,750,000</u>
34	Oil Spill Administration Account--State		
35	Appropriation	\$	969,000
36	TOTAL APPROPRIATION	\$	((272,931,000))
37			<u>274,382,000</u>

38 The appropriations in this section are subject to the following

39 conditions and limitations:

1 (1) \$1,252,000 of the general fund--state appropriation for fiscal
2 year 2000 and \$1,244,000 of the general fund--state appropriation for
3 fiscal year 2001 are provided solely for the implementation of the
4 Puget Sound work plan agency action items DFW-01, DFW-02, DFW-03, DFW-
5 04, and DFW-05.

6 (2) \$776,000 of the salmon recovery account appropriation ((and
7 ~~\$775,000 of the general fund--federal appropriation are~~)) is provided
8 solely for the department's review of forest practices applications and
9 related hydraulic permit applications. ((~~Up to \$387,500 of the general~~
10 ~~fund--federal amount may be expended in each fiscal year of the~~
11 ~~biennium only if the state receives greater than \$25,000,000 from the~~
12 ~~federal government for salmon recovery activities in that fiscal year.~~
13 ~~Funds authorized for expenditure in fiscal year 2000 may be expended in~~
14 ~~fiscal year 2001.~~))

15 (3) \$1,500,000 of the salmon recovery account appropriation ((and
16 ~~\$1,500,000 of the general fund--federal appropriation are~~)) is provided
17 solely for the department to update the salmon and steelhead stock
18 inventory and, in cooperation with the department of ecology, to
19 establish fish and habitat index monitoring sites to measure the
20 effectiveness of salmon recovery activities. ((~~Up to \$750,000 of the~~
21 ~~general fund--federal amount may be expended in each fiscal year of the~~
22 ~~biennium only if the state receives greater than \$25,000,000 from the~~
23 ~~federal government for salmon recovery activities in that fiscal year.~~
24 ~~Funds authorized for expenditure in fiscal year 2000 may be expended in~~
25 ~~fiscal year 2001.~~))

26 (4) \$232,000 of the general fund--state appropriation for fiscal
27 year 2000 and \$232,000 of the general fund--state appropriation for
28 fiscal year 2001 are provided for the control of European green crab
29 (*Carcinus maenas*). The department shall submit a report to the
30 governor and the appropriate legislative committees by September 1,
31 2000, evaluating the effectiveness of various control strategies and
32 providing recommendations on long-term control strategies. \$248,000 of
33 this amount is for implementation of Puget Sound work plan and agency
34 action item DFW-23.

35 (5) \$191,000 of the general fund--state appropriation for fiscal
36 year 2000 and \$191,000 of the general fund--state appropriation for
37 fiscal year 2001 are provided for noxious weed control and survey
38 activities on department lands. Of this amount, \$48,000 is provided
39 for the biological control of yellowstar thistle.

(6) All salmon habitat restoration and protection projects proposed for funding by regional fisheries enhancement groups shall be submitted by January 1st or July 1st of each year for review to the salmon recovery funding board.

(7) \$2,340,000 of the salmon recovery account appropriation and \$7,000,000 of the general fund--federal appropriation are provided solely to implement a license buy-back program for commercial fishing licenses.

(8) \$511,000 of the general fund--state appropriation for fiscal year 2000 and \$488,000 of the general fund--state appropriation for fiscal year 2001 are provided to employ residents of the state between eighteen and twenty-five years of age in activities to enhance Washington's natural, historic, environmental, and recreational resources.

(9) Any indirect cost reimbursement received by the department from federal grants must be spent on agency administrative activities and cannot be redirected to direct program activities.

(10) \$43,000 of the general fund--state appropriation for fiscal year 2000 and \$42,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for staffing and operation of the Tennant Lake interpretive center.

(11) \$32,000 of the general fund--state appropriation for fiscal year 2000 and \$33,000 of the general fund--state appropriation for fiscal year 2001 are provided solely to support the activities of the aquatic nuisance species coordination committee to foster state, federal, tribal, and private cooperation on aquatic nuisance species issues. The committee shall strive to prevent the introduction of nonnative aquatic species and to minimize the spread of species that are introduced.

(12) \$50,000 of the general fund--state appropriation for fiscal year 2000 and \$50,000 of the general fund--state appropriation for fiscal year 2001 are provided solely to implement Senate Bill No. 5508 (crab catch record cards). If the bill is not enacted by June 30, 1999, the amounts provided in this subsection shall lapse.

(13) \$6,440,000 of the general fund--state appropriation for fiscal year 2000, \$5,796,000 of the general fund--state appropriation for fiscal year 2001, \$12,260,000 of the wildlife account--state appropriation, \$710,000 of the aquatic lands enhancement account appropriation, and \$500,000 of the public safety and education account

1 appropriation are provided solely for operation of the enforcement
2 division. Within these funds, the department shall emphasize
3 enforcement of laws related to protection of fish habitat and the
4 illegal harvest of salmon and steelhead. Within these funds, the
5 department shall provide support to the department of health to enforce
6 state shellfish harvest laws.

7 (14) \$500,000 of the salmon recovery account, \$624,000 of the
8 general fund--state appropriation for fiscal year 2000, and \$624,000 of
9 the general fund--state appropriation for fiscal year 2001 are provided
10 solely for the department to implement a hatchery endangered species
11 act response. The strategy shall include emergency hatchery responses
12 and retrofitting of hatcheries for salmon recovery.

13 (15) \$45,000 of the general fund--state appropriation for fiscal
14 year 2000 and \$46,000 of the general fund--state appropriation for
15 fiscal year 2001 are provided solely for operation of the Rod Meseberg
16 (ringold) warm water fish hatchery to implement House Bill No. 1716
17 (warm water fish culture). If the bill is not enacted by June 30,
18 1999, the amounts provided in this subsection shall lapse.

19 (16) \$2,500,000 of the salmon recovery account appropriation ((is))
20 and \$225,000 of the general fund--state appropriation for fiscal year
21 2001 are provided solely for grants to lead entities established in
22 accordance with RCW 75.46.060.

23 (17) \$200,000 of the salmon recovery account appropriation ((and
24 \$600,000 of the general fund--federal appropriation are)) is provided
25 solely for salmon and steelhead predation control, bycatch monitoring,
26 and selective harvest strategies. (((\$300,000 of the general fund--
27 federal amount may be expended in each fiscal year of the biennium only
28 if the state receives greater than \$25,000,000 from the federal
29 government for salmon recovery activities in that fiscal year. Funds
30 authorized for expenditure in fiscal year 2000 may be expended in
31 fiscal year 2001.))

32 (18) \$50,000 of the general fund--state appropriation for fiscal
33 year 2000 ((and)) \$50,000 of the general fund--state appropriation for
34 fiscal year 2001, and \$100,000 of the wildlife account--state
35 appropriation are provided solely for additional field surveys of the
36 Olympic Peninsula, North Rainier, and Packwood/South Rainier elk herds.

37 (19) (((\$425,000)) \$155,000 of the general fund--state appropriation
38 for fiscal year 2000 and (((\$75,000)) \$345,000 of the general fund--
39 state appropriation for fiscal year 2001 are provided solely to

1 purchase and implement the automated recreational license data base
2 system.

3 (20) \$1,400,000 of the general fund--state appropriation for fiscal
4 year 2000 and \$1,400,000 of the general fund--state appropriation for
5 fiscal year 2001 are provided solely for fish passage barrier and
6 screening technical assistance, engineering services, and construction
7 assistance for local governments, state agencies, volunteer groups, and
8 regional fisheries enhancement groups.

9 (21) \$1,500,000 of the salmon recovery account appropriation ((and
10 ~~\$500,000 of the general fund--federal appropriation are~~)) is provided
11 solely for local salmon recovery technical assistance. Technical
12 assistance shall be coordinated among all state agencies including the
13 conservation commission, department of fish and wildlife, department of
14 ecology, department of health, department of agriculture, department of
15 transportation, state parks and recreation, interagency committee for
16 outdoor recreation, governor's salmon recovery office, Puget Sound
17 water quality action team, department of community, trade, and economic
18 development, and department of natural resources. (~~(\$250,000 of the~~
19 ~~general fund--federal amount may be expended in each fiscal year of the~~
20 ~~biennium, only if the state receives greater than \$25,000,000 from the~~
21 ~~federal government for salmon recovery activities in that fiscal year.~~
22 ~~Funds authorized for expenditure in fiscal year 2000 may be expended in~~
23 ~~fiscal year 2001.~~))

24 (22) \$400,000 of the wildlife account appropriation is provided
25 solely to implement House Bill No. 1681 (trout purchase by state). The
26 fish and wildlife commission may authorize expenditure of these funds
27 only if the costs of the program will be recovered by the increase in
28 license sales directly attributable to the planting of privately grown
29 trout. If the bill is not enacted by June 30, 1999, the amounts
30 provided in this subsection shall lapse.

31 (23) (~~(\$50,000 of the general fund--state appropriation for fiscal~~
32 ~~year 2000 and \$50,000 of the general fund--state appropriation for~~
33 ~~fiscal year 2001 are provided solely to implement Senate Bill No. 5508~~
34 ~~(crab fishery catch records). If the bill is not enacted by June 30,~~
35 ~~1999, the amounts provided in this subsection shall lapse.~~

36 ~~—(24) \$2,000,000))~~ \$1,780,000 of the aquatic lands enhancement
37 account appropriation is provided for cooperative volunteer projects.

38 (24) \$100,000 of the general fund--state appropriation for fiscal
39 year 2000 and \$50,000 of the general fund--state appropriation for

fiscal year 2001 are provided solely for winter feeding of deer and winter range rehabilitation on the Chilliwist wildlife area.

(25) \$690,000 of the general fund--state appropriation for fiscal year 2001 is provided solely for the department to implement a comprehensive Puget Sound ground fish recovery plan including the establishment of marine protected areas.

(26) \$800,000 of the general fund--state appropriation for fiscal year 2001 is provided solely for additional enforcement staff to respond and take appropriate action in response to public complaints regarding bear and cougar.

(27) \$130,000 of the wildlife account--state appropriation is provided solely for operation of the Reiter pond hatchery.

(28) \$1,685,000 of the general fund--state appropriation for fiscal year 2001 is provided solely to implement an endangered species act strategy for state hatchery operations. Of the amount provided in this subsection:

(a) \$500,000 is provided for rearing strategies, fish passage and screen compliance at facilities to support wild stock rehabilitation efforts;

(b) \$982,000 is provided for restoring production at targeted facilities; and

(c) \$203,000 is provided to study Lake Washington sockeye.

Sec. 307. 1999 c 309 s 308 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF NATURAL RESOURCES

General Fund--State Appropriation (FY 2000) . . . \$	25,784,000
General Fund--State Appropriation (FY 2001) . . . \$	((25,641,000))
	<u>28,531,000</u>
General Fund--Federal Appropriation \$	((12,656,000))
	<u>2,865,000</u>
General Fund--Private/Local Appropriation \$	((420,000))
	<u>1,220,000</u>
Forest Development Account--State	
Appropriation \$	46,029,000
Off Road Vehicle Account--State	
Appropriation \$	3,668,000
Surveys and Maps Account--State	
Appropriation \$	2,221,000

1	Aquatic Lands Enhancement Account--State	
2	Appropriation	\$ ((2,656,000))
3		<u>2,553,000</u>
4	Resources Management Cost Account--State	
5	Appropriation	\$ ((77,016,000))
6		<u>81,016,000</u>
7	<u>Disaster Response Account--State</u>	
8	<u>Appropriation</u>	\$ <u>2,651,000</u>
9	Surface Mining Reclamation Account--State	
10	Appropriation	\$ 1,435,000
11	Salmon Recovery Account--State	
12	Appropriation	\$ 3,483,000
13	Aquatic Land Dredged Material Disposal Site	
14	Account--State Appropriation	\$ ((764,000))
15		<u>1,014,000</u>
16	Natural Resource Conservation Areas Stewardship	
17	Account Appropriation	\$ 1,100,000
18	Air Pollution Control Account--State	
19	Appropriation	\$ ((864,000))
20		<u>687,000</u>
21	Metals Mining Account--State Appropriation	\$ 63,000
22	Agricultural College Trust Management Account	
23	Appropriation	\$ 1,736,000
24	TOTAL APPROPRIATION	\$ ((205,536,000))
25		<u>206,056,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$18,000 of the general fund--state appropriation for fiscal
29 year 2000, \$18,000 of the general fund--state appropriation for fiscal
30 year 2001, and \$1,058,000 of the aquatic lands enhancement account
31 appropriation are provided solely for the implementation of the Puget
32 Sound work plan and agency action items DNR-01, DNR-02, and DNR-04.

33 (2) \$7,304,000 of the general fund--state appropriation for fiscal
34 year 2000 ((and)) \$7,304,000 of the general fund--state appropriation
35 for fiscal year 2001, and \$2,651,000 of the disaster response account--
36 state appropriation are provided solely for emergency fire suppression.

37 (3) \$331,000 of the general fund--state appropriation for fiscal
38 year 2000 and \$339,000 of the general fund--state appropriation for
39 fiscal year 2001 are provided solely for geologic studies to evaluate

1 ground stability in high growth areas and to provide geologic expertise
2 to small communities.

3 (4) \$663,000 of the general fund--state appropriation for fiscal
4 year 2000 and \$689,000 of the general fund--state appropriation for
5 fiscal year 2001 are provided to employ residents of the state between
6 eighteen and twenty-five years of age in activities to enhance
7 Washington's natural, historic, environmental, and recreational
8 resources.

9 (5) \$3,483,000 of the salmon recovery account appropriation and
10 ~~((\$10,991,000 of the general fund--federal appropriation are provided~~
11 ~~for the department to implement changes in forest practice rules for~~
12 ~~the protection of salmon. \$5,495,500 of the general fund--federal~~
13 ~~appropriation may be expended in each fiscal year of the biennium only~~
14 ~~if the state receives greater than \$25,000,000 from the federal~~
15 ~~government for salmon recovery activities in that fiscal year. Funds~~
16 ~~authorized for expenditure in fiscal year 2000 may be expended in~~
17 ~~fiscal year 2001))~~ \$3,000,000 of the general fund--state appropriation
18 for fiscal year 2001 are provided solely for implementation of chapter
19 4, Laws of 1999 sp. sess.

20 (a) Of the salmon recovery account appropriation in this subsection
21 (5):

22 (i) \$2,580,000 is provided solely for costs associated with
23 adopting and implementing new forest rules for protection of riparian
24 habitat and water quality; road maintenance and abandonment planning;
25 fish and water quality compliance staff; geographic information systems
26 improvements for forest roads and hydrography; and updating the forest
27 practices permit application system; and

28 (ii) \$903,000 is provided solely to implement sections 501 through
29 505 of chapter 4, Laws of 1999 sp. sess., including:

30 (A) The establishment of a small landowner office;

31 (B) Administration of the forestry riparian easement program;

32 (C) Contracting with private consultants to perform timber cruises;

33 (D) Development of small landowner options through alternate
34 management plans;

35 (E) Evaluation of cumulative impacts of alternate plans;

36 (F) Establishment of a small landowners advisory committee;

37 (G) Development of criteria for determining compensation for
38 qualifying timber; and

1 (H) Collection and reporting of the statistical information on
2 small landowners as directed in section 503 of chapter 4, Laws of 1999
3 sp. sess.

4 (b) Of the general fund--state appropriation in this subsection
5 (5):

6 (i) \$872,000 is provided solely for the department to implement
7 sections 501 through 505 of chapter 4, Laws of 1999 sp. sess.,
8 including providing technical assistance for small forest landowners
9 for the following:

10 (A) Determining streamside buffers;

11 (B) Preparation of road management plans;

12 (C) Participation in watershed analysis and adaptive management;

13 (D) Determining culvert replacement needs; and

14 (E) Developing alternate plans to comply with forest and fish
15 rules; and

16 (ii) \$2,128,000 is provided solely for cooperative monitoring,
17 evaluation, and research projects; hazard zonation; adopting and
18 implementing new forest rules to protect riparian habitat and water
19 quality; and geographic information systems improvements for forest
20 roads and hydrography.

21 (6) \$44,000 of the resource management cost account appropriation
22 is provided solely for maintenance and safety improvements at the Gull
23 Harbor marine station. The department shall develop a plan for use or
24 disposal of the marine station by December 1, 1999.

25 (7) \$582,000 of the resource management cost account appropriation
26 is provided solely to expand geoduck resource management activities.

27 (8) \$172,000 of the resource management cost account appropriation
28 is provided solely to convert aquatic land maps and records to an
29 electronic format.

30 (9) \$100,000 of the general fund--state appropriation for fiscal
31 year 2000, \$100,000 of the general fund--state appropriation for fiscal
32 year 2001, and \$400,000 of the aquatic lands enhancement account
33 appropriation are provided solely for spartina control. Within these
34 amounts, the department shall continue support for a field study of
35 biological control methods.

36 (10) \$2,000,000 of the general fund--state appropriation for fiscal
37 year 2000 and \$2,000,000 of the general fund--state appropriation for
38 fiscal year 2001 are provided solely for fire protection activities.

(11) \$450,000 of the resource management cost account appropriation is provided solely for the control and eradication of class B designate weeds on state lands.

(12) \$1,100,000 of the natural resources conservation areas stewardship account is provided solely to the department for planning, management, and stewardship of natural area preserves and natural resources conservation areas.

Sec. 308. 1999 c 309 s 309 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF AGRICULTURE

General Fund--State Appropriation (FY 2000) . . . \$	((7,476,000))
	<u>7,876,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((7,316,000))
	<u>7,516,000</u>
General Fund--Federal Appropriation \$	4,440,000
General fund--Private/Local Appropriation \$	410,000
Aquatic Lands Enhancement Account--State	
Appropriation \$	818,000
State Toxics Control Account--State	
Appropriation \$	1,365,000
Local Toxics Control Account--State	
Appropriation \$	241,000
TOTAL APPROPRIATION \$	((22,066,000))
	<u>22,666,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$36,000 of the general fund--state appropriation for fiscal year 2000 and \$37,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for technical assistance on pesticide management, including the implementation of the Puget Sound work plan and agency action item DOA-01.

(2) \$241,000 of the local toxics control account appropriation is provided solely to implement chapter 36, Laws of 1998 (fertilizer regulation). The amount provided in this subsection shall be used to conduct a comprehensive study of plant uptake of metals and to implement new fertilizer registration requirements.

(3) \$133,000 of the general fund--state appropriation for fiscal year 2000 and \$127,000 of the general fund--state appropriation for

1 fiscal year 2001 are provided solely for technical assistance to local
2 watershed and salmon recovery planning efforts.

3 (4) \$400,000 of the general fund--state appropriation for fiscal
4 year 2000 and \$200,000 of the general fund--state appropriation for
5 fiscal year 2001 are provided solely for activities to control and
6 eradicate infestations of the asian gypsy moth.

7 (End of part)

PART IV
TRANSPORTATION

Sec. 401. 1999 c 309 s 401 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING

General Fund--State Appropriation (FY 2000) . . . \$	((5,519,000))
	<u>5,764,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((4,947,000))
	<u>5,194,000</u>
Architects' License Account--State	
Appropriation \$	((754,000))
	<u>678,000</u>
Cemetery Account--State Appropriation \$	((203,000))
	<u>205,000</u>
Profession Engineers' Account--State	
Appropriation \$	((2,828,000))
	<u>2,703,000</u>
Real Estate Commission--State Appropriation . . . \$	((7,114,000))
	<u>6,824,000</u>
Master License Account--State Appropriation . . . \$	((7,423,000))
	<u>7,317,000</u>
Uniform Commercial Code Account--State	
Appropriation \$	((3,472,000))
	<u>3,448,000</u>
Real Estate Education Account--State	
Appropriation \$	((606,000))
	<u>630,000</u>
Funeral Directors and Embalmers Account--State	
Appropriation \$	((457,000))
	<u>472,000</u>
Washington Real Estate Research Account	
Appropriation \$	((368,000))
	<u>313,000</u>
TOTAL APPROPRIATION \$	((33,691,000))
	<u>33,548,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$150,000 of the general fund--state appropriation for fiscal year 2000, \$25,000 of the general fund--state appropriation for fiscal year 2001, and \$100,000 of the professional engineers' account appropriation are provided solely for Second Substitute Senate Bill No. 5821 (on-site wastewater treatment). If the bill is not enacted by June 30, 1999, the amounts provided in this subsection shall lapse.

(2) (~~(\$368,000)~~) \$297,000 of the Washington real estate research account appropriation is provided solely for the implementation of Engrossed Senate Bill No. 5720 (real estate research). If the bill is not enacted by June 30, 1999, the amount provided in this subsection shall lapse.

(3) \$326,000 of the uniform commercial code account appropriation is provided solely for the implementation of Senate Bill No. 6186 (uniform commercial code - secured transactions). If the bill is not enacted by June 30, 2000, the amount provided in this subsection shall lapse.

Sec. 402. 1999 c 309 s 402 (uncodified) is amended to read as follows:

FOR THE STATE PATROL

General Fund--State Appropriation (FY 2000) . . . \$	((22,129,000))
	<u>21,914,000</u>

General Fund--State Appropriation (FY 2001) . . . \$	((20,858,000))
	<u>23,270,000</u>

General Fund--Federal Appropriation \$	3,999,000
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General Fund--Private/Local Appropriation \$	344,000
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Death Investigations Account--State

Appropriation \$	((2,816,000))
	<u>3,689,000</u>

Public Safety and Education Account--State

Appropriation \$	((6,867,000))
	<u>7,116,000</u>

County Criminal Justice Assistance Account--State

Appropriation \$	((4,641,000))
	<u>2,887,000</u>

Municipal Criminal Justice Assistance Account--

State Appropriation \$	((1,831,000))
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1		<u>1,118,000</u>
2	Fire Service Trust Account--State	
3	Appropriation	\$ 125,000
4	Fire Service Training Account--State	
5	Appropriation	\$ ((6,730,000))
6		<u>6,731,000</u>
7	State Toxics Control Account--State	
8	Appropriation	\$ 442,000
9	Violence Reduction and Drug Enforcement Account--	
10	State Appropriation	\$ 260,000
11	Fingerprint Identification Account--State	
12	Appropriation	\$ ((2,392,000))
13		<u>2,971,000</u>
14	TOTAL APPROPRIATION	\$ ((73,434,000))
15		<u>74,866,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$255,000 of the general fund--state appropriation for fiscal
19 year 2000 and \$95,000 of the general fund--state appropriation for
20 fiscal year 2001 are provided solely for replacement of fire training
21 equipment at the fire service training academy.

22 (2) ((~~\$430,000~~)) \$604,000 of the public safety and education
23 account appropriation is provided solely for implementation of Second
24 Substitute Senate Bill No. 5108 (missing/exploited children). If the
25 bill is not enacted by June 30, 1999, the amount provided in this
26 subsection shall lapse.

27 (3) \$2,816,000 of the death investigation account appropriation is
28 provided solely for the implementation of Substitute House Bill No.
29 1560 (forensic lab services). If the bill is not enacted by June 30,
30 1999, the amount provided in this subsection shall lapse.

31 (4) \$2,900,000 of the fire service training account appropriation
32 is provided solely for the implementation of Second Substitute Senate
33 Bill No. 5102 (fire fighter training). If the bill is not enacted by
34 June 30, 1999, the amount provided in this subsection shall lapse. In
35 providing the fire fighter one training program required by the bill,
36 the state patrol shall, to the extent possible, utilize existing public
37 and private fire fighting training facilities in southeastern
38 Washington.

1 (5) \$354,000 of the public safety and education account
2 appropriation is provided solely for additional law enforcement and
3 security coverage on the west capitol campus.

4 (6) \$66,000 of the general fund--state appropriation for fiscal
5 year 2000 and \$58,000 of the general fund--state appropriation for
6 fiscal year 2001 are provided solely for activities of the missing
7 children's clearinghouse as related to services performed under
8 subsection 202(1) of this act. If that subsection is not enacted, the
9 amount provided in this subsection shall lapse.

10 (7) When a program within the agency is supported by more than one
11 fund and one of the funds is the state general fund, the agency shall
12 charge its expenditures in such a manner as to ensure that each fund is
13 charged in proportion to its support of the program. The agency may
14 adopt guidelines for the implementation of this subsection. The
15 guidelines may account for federal matching requirements, budget
16 provisos, or other requirements to spend other moneys in a particular
17 manner.

18 (8) \$300,000 of the death investigations account--state
19 appropriation is contingent upon enactment of House Bill No. 2330
20 (death investigations account). If the bill is not enacted by June 30,
21 2000, the amount provided in this subsection shall lapse.

22 (9) \$125,000 of the general fund--state appropriation for fiscal
23 year 2001 is provided solely for the implementation of Engrossed Second
24 Substitute Senate Bill No. 2420 (oil/gas pipeline safety.) If the bill
25 is not enacted by June 30, 2000, the amount provided in this subsection
26 shall lapse.

27 (End of part)

PART V
EDUCATION

Sec. 501. 1999 c 309 s 501 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR STATE ADMINISTRATION

General Fund--State Appropriation (FY 2000) . . . \$	((27,800,000))
	<u>27,438,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((26,535,000))
	<u>37,469,000</u>
General Fund--Federal Appropriation \$	((78,121,000))
	<u>79,199,000</u>
Public Safety and Education Account--	
State Appropriation \$	6,602,000
Health Services Account Appropriation \$	5,242,000
Violence Reduction and Drug Enforcement Account	
Appropriation \$	3,671,000
TOTAL APPROPRIATION \$	((147,971,000))
	<u>159,621,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) AGENCY OPERATIONS

(a) \$404,000 of the general fund--state appropriation for fiscal year 2000 and \$403,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for the operation and expenses of the state board of education, including basic education assistance activities.

(b) \$348,000 of the public safety and education account appropriation is provided for administration of the traffic safety education program, including in-service training related to instruction in the risks of driving while under the influence of alcohol and other drugs.

(c) \$128,000 of the general fund--state appropriation is provided solely for increased costs of providing a norm-referenced test to all third grade students and retests of certain third grade students and

1 other costs in accordance with chapter 319, Laws of 1998 (student
2 achievement).

3 (d) \$145,000 of the general fund--state appropriation is provided
4 for an institutional education program director.

5 (e) The office of the superintendent of public instruction shall
6 conduct research including a review of existing methods of determining
7 regional cost differences. Regional cost differences shall include,
8 but not be limited to, the cost of renting, leasing, or purchasing
9 housing. The office of the superintendent of public instruction shall
10 report findings on cost differences on a regional basis and make
11 recommendations on options for mitigating these differences.

12 (2) STATE-WIDE PROGRAMS

13 (a) \$2,524,000 of the general fund--state appropriation is provided
14 for in-service training and educational programs conducted by the
15 Pacific Science Center. Of this amount, \$350,000 is provided to add a
16 math van.

17 (b) \$63,000 of the general fund--state appropriation is provided
18 for operation of the Cispus environmental learning center.

19 (c) \$2,754,000 of the general fund--state appropriation is provided
20 for educational centers, including state support activities. \$100,000
21 of this amount is provided to help stabilize funding through
22 distribution among existing education centers that are currently funded
23 by the state at an amount less than \$100,000 a biennium.

24 (d) \$100,000 of the general fund--state appropriation is provided
25 for an organization in southwest Washington that received funding from
26 the Spokane educational center in the 1995-97 biennium and provides
27 educational services to students who have dropped out of school.

28 (e) \$3,671,000 of the violence reduction and drug enforcement
29 account appropriation ((and)) \$2,252,000 of the public safety
30 education account appropriation, and \$5,205,000 of the general fund--
31 state appropriation for fiscal year 2001 are provided solely for
32 matching grants to enhance security in schools. Not more than seventy-
33 five percent of a district's total expenditures for school security in
34 any school year may be paid from a grant under this subsection. The
35 grants shall be expended solely for the costs of employing or
36 contracting for building security monitors in schools during school
37 hours and school events. Of the amount provided in this subsection, at
38 least \$2,850,000 shall be spent for grants to districts that, during
39 the 1988-89 school year, employed or contracted for security monitors

1 in schools during school hours. However, these grants may be used only
2 for increases in school district expenditures for school security over
3 expenditure levels for the 1988-89 school year.

4 (f) \$200,000 of the general fund--state appropriation for fiscal
5 year 2000, \$200,000 of the general fund--state appropriation for fiscal
6 year 2001, and \$400,000 of the general fund--federal appropriation
7 transferred from the department of health are provided solely for a
8 program that provides grants to school districts for media campaigns
9 promoting sexual abstinence and addressing the importance of delaying
10 sexual activity, pregnancy, and childbearing until individuals are
11 ready to nurture and support their children. Grants to the school
12 districts shall be for projects that are substantially designed and
13 produced by students. The grants shall require a local private sector
14 match equal to one-half of the state grant, which may include in-kind
15 contribution of technical or other assistance from consultants or firms
16 involved in public relations, advertising, broadcasting, and graphics
17 or video production or other related fields.

18 (g) \$1,500,000 of the general fund--state appropriation for fiscal
19 year 2000 and \$1,500,000 of the general fund--state appropriation for
20 fiscal year 2001 are provided solely for school district petitions to
21 juvenile court for truant students as provided in RCW 28A.225.030 and
22 28A.225.035. Allocation of this money to school districts shall be
23 based on the number of petitions filed.

24 (h) A maximum of \$300,000 of the general fund--state appropriation
25 is provided for alcohol and drug prevention programs pursuant to RCW
26 66.08.180.

27 (i) \$5,702,000 of the general fund--state appropriation is provided
28 solely for shared infrastructure costs, data equipment maintenance, and
29 depreciation costs for operation of the K-20 telecommunications
30 network.

31 (j) \$4,000,000 of the general fund--state appropriation is provided
32 solely for a K-20 telecommunications network technical support system
33 in the K-12 sector to prevent system failures and avoid interruptions
34 in school utilization of the data processing and video-conferencing
35 capabilities of the network. These funds may be used to purchase
36 engineering and advanced technical support for the network. A maximum
37 of \$650,000 may be expended for state-level administration and staff
38 training on the K-20 network.

(k) \$50,000 of the general fund--state appropriation for fiscal year 2000 and \$50,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for allocation to the primary coordinators of the state geographic alliance to improve the teaching of geography in schools.

(l) \$2,000,000 of the public safety and education account appropriation is provided for start-up grants for alternative programs and services that improve instruction and learning for at-risk students. Grants shall be awarded to applicants showing the greatest potential for improved student learning for at-risk students including:

(i) Students who are disruptive or have been suspended, expelled, or subject to other disciplinary actions;

(ii) Students with unexcused absences who need intervention;

(iii) Students who have left school; and

(iv) Students involved with the court system.

(m) \$1,600,000 of the general fund--state appropriation is provided for grants for magnet schools.

(n) \$4,300,000 of the general fund--state appropriation is provided for complex need grants. Grants shall be provided according to amounts shown in LEAP Document 30C as developed on April 27, 1997, at 03:00 hours.

~~(o) ((\$262,000 of the general fund--state appropriation for fiscal year 2000 and \$235,000 of the general fund--state appropriation for fiscal year 2001 are provided solely to implement Substitute Senate Bill No. 5593 (professional educator standards board). If Substitute Senate Bill No. 5593 is not enacted by June 30, 1999, the amount provided in this subsection shall lapse.~~

~~—(p) \$200,000))~~ \$431,000 of the general fund--state appropriation for fiscal year 2001 is provided solely for the purposes of Engrossed Substitute Senate Bill No. ~~((5413 (teacher assessment/certification)))~~ 6668 (promoting standards for educator quality). If Engrossed Substitute Senate Bill No. ~~((5413))~~ 6668 is not enacted by June 30, ~~((1999))~~ 2000, the amount provided in this subsection shall lapse.

~~((1999))~~ (p) \$500,000 of the general fund--state appropriation for fiscal year 2000 and \$500,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for grants to schools and school districts to establish school safety plans.

~~((1999))~~ (q) \$5,242,000 of the health services account appropriation is provided solely for a corps of nurses located at educational service

1 districts, as determined by the superintendent of public instruction,
2 to be dispatched to the most needy schools to provide direct care to
3 students, health education, and training for school staff.

4 ~~((t))~~ (r) \$50,000 of the general fund--state appropriation is
5 provided as matching funds for district contributions to provide
6 analysis of the efficiency of school district business practices.

7 ~~((t))~~ (s) \$750,000 of the general fund--state appropriation is
8 provided solely for computer system programming and upgrades to benefit
9 the office of the superintendent of public instruction, schools, and
10 school districts.

11 ~~((u))~~ (t) \$21,000 of the general fund--state appropriation for
12 fiscal year 2000 appropriation and \$21,000 of the general fund--state
13 appropriation for fiscal year 2001 appropriation are provided solely
14 for the increased costs resulting from Engrossed Second Substitute
15 House Bill No. 1477 (school district organization). If the bill is not
16 enacted by June 30, 1999, the amounts in this subsection shall lapse.

17 ~~((v))~~ (u) \$1,500,000 of the general fund--state appropriation is
18 provided solely for the excellence in mathematics training program as
19 specified in Substitute House Bill No. 1569 (excellence in
20 mathematics). If the bill is not enacted by June 30, 1999, the amount
21 in this subsection shall lapse.

22 ~~((w))~~ (v) \$2,000,000 of the public safety and education account
23 appropriation is provided solely for teacher institutes during the
24 summer of 2000, programs, and administration costs, as provided for in
25 Engrossed Second Substitute House Bill No. 2085 (disruptive students).
26 If the bill is not enacted by June 30, 1999, the amount in this
27 subsection shall lapse.

28 ~~((x))~~ (w) \$100,000 of the general fund--state appropriation is
29 provided solely for support for vocational student leadership
30 organizations.

31 ~~((y))~~ (x) \$1,100,000 of the general fund--state appropriation is
32 provided for an equal matching grant to the Northeast vocational area
33 cooperative to establish high-technology learning centers to provide
34 college-level technology curriculum for high school students leading to
35 an information technology certificate or degree. Only the following
36 sources may be used as matching for the state funds: Private sector
37 contributions; operating levy revenues; capital levy revenues;
38 technology levy revenues; or other local funds not from federal or
39 state sources.

1 (~~((z))~~) (y) \$75,000 of the general fund--state appropriation is
2 provided for speech pathology grants to charitable organizations as
3 qualified under the internal revenue code and incorporated under the
4 laws of the state of Washington. These grants shall be used for the
5 purpose of providing childhood speech pathology by nationally certified
6 speech pathologists to children who have demonstrated a lack of verbal
7 communication skills and who would benefit from such a program. Speech
8 pathology services shall be provided at no cost to the child receiving
9 the benefits or to the parents or guardians of the child.

10 (~~((aa))~~) (z) \$500,000 of the general fund--state appropriation is
11 provided solely for competitive grants to school districts to obtain
12 curriculum or programs that allow high school students to have access
13 to internet-based curriculum that leads directly to higher education
14 credits or provides preparation for tests that lead to higher education
15 credit in subjects including but not limited to mathematics, languages,
16 and science.

17 (~~((bb))~~) (aa) \$1,000,000 of the general fund--state appropriation
18 for fiscal year 2000 and (~~(\$1,000,000)~~) \$2,200,000 of the general
19 fund--state appropriation for fiscal year 2001 is provided solely for
20 grants to school districts for programs to prepare high school students
21 to achieve information technology industry skills certifications. The
22 funds may be expended to provide or improve internet access; purchase
23 and install networking or computer equipment; train faculty; or acquire
24 curriculum materials. A match of cash or in-kind contributions from
25 nonstate sources equal to at least half of the cash amount of the grant
26 is required. To assure continuity of the curriculum with higher
27 education institutions, the grant program will be designed and
28 implemented by an interagency team comprised of representatives from
29 the office of the superintendent of public instruction, the state board
30 for community and technical colleges, the higher education coordinating
31 board, and the office of financial management. School districts may
32 apply for grants in cooperation with other school districts or
33 community or technical colleges and must demonstrate in the grant
34 application a cooperative relationship with a community or technical
35 college in information technology programs. Preference for grants
36 shall be made to districts with sound technology plans, which offer
37 student access to computers outside of school hours, which demonstrate
38 involvement of the private sector in information technology programs,
39 and which serve the needs of low-income communities.

1 (bb) \$251,000 of the general fund--state appropriation for fiscal
2 year 2001 is provided solely for the Washington civil liberties
3 education program pursuant to Engrossed Second Substitute House Bill
4 No. 1572 (civil liberties education). If the bill is not enacted by
5 June 30, 2000, the amount provided in this subsection shall lapse.

6 (cc) \$350,000 of the general fund--state appropriation for fiscal
7 year 2001 is provided solely for the character education programs
8 pursuant to Engrossed Second Substitute House Bill No. 2409 (character
9 education program). If the bill is not enacted by June 30, 2000, the
10 amount provided in this subsection shall lapse.

11 (dd) \$150,000 of the general fund--state appropriation for fiscal
12 year 2001 is provided solely for the World War II oral history project
13 pursuant to Substitute House Bill No. 2418 (WWII oral history project).
14 If the bill is not enacted by June 30, 2000, the amount provided in
15 this subsection shall lapse.

16 (ee) \$2,000,000 of the general fund--state appropriation for fiscal
17 year 2001 is provided solely for grants to school districts for school
18 building wiring projects that are necessary to access the K-20 network.
19 Not more than fifty percent of a district's total wiring project
20 expenditures may be paid from a grant under this subsection.

21 (ff) \$500,000 of the general fund--state appropriation for fiscal
22 year 2001 is provided for one-time pilot grants to establish parent and
23 community involvement programs in schools. In awarding grants, the
24 superintendent shall select a broad representation of the state's
25 public schools with respect to geography, student demographics, urban
26 and rural locations, and district or school size. The maximum state
27 grant is \$16,000 per school and requires a local match equal to 30
28 percent of the state grant. Matching funds may be cash or in-kind
29 contributions from the school or district or from private sources. The
30 office of the superintendent of public instruction shall report the
31 results of the program to the governor and the legislative education
32 and fiscal committees by September 2002.

33 (gg) \$885,000 of the general fund--state appropriation is provided
34 solely for the future teacher conditional scholarship program under
35 chapter 28B.102 RCW. The office of the superintendent of public
36 instruction may operate this program through an interagency agreement
37 with the higher education coordinating board.

38 (hh) \$297,000 of the general fund--state appropriation for fiscal
39 year 2001 is provided solely for training on the administration of oral

1 medications based on the model program developed by the office of the
2 superintendent of public instruction.

3 **Sec. 502.** 1999 c 309 s 502 (uncodified) is amended to read as
4 follows:

5 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR GENERAL APPORTIONMENT**
6 **((~~(BASIC EDUCATION)~~))**

7 General Fund--State Appropriation (FY 2000) . . . \$ ((~~3,545,737,000~~))
8 3,503,919,000

9 General Fund--State Appropriation (FY 2001) . . . \$ ((~~3,551,100,000~~))
10 3,477,436,000

11 TOTAL APPROPRIATION \$ ((~~7,096,837,000~~))
12 6,981,355,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) Each general fund fiscal year appropriation includes such funds
16 as are necessary to complete the school year ending in the fiscal year
17 and for prior fiscal year adjustments.

18 (2) Allocations for certificated staff salaries for the 1999-00 and
19 2000-01 school years shall be determined using formula-generated staff
20 units calculated pursuant to this subsection. Staff allocations for
21 small school enrollments in (d) through (f) of this subsection shall be
22 reduced for vocational full-time equivalent enrollments. Staff
23 allocations for small school enrollments in grades K-6 shall be the
24 greater of that generated under (a) of this subsection, or under (d)
25 and (e) of this subsection. Certificated staffing allocations shall be
26 as follows:

27 (a) On the basis of each 1,000 average annual full-time equivalent
28 enrollments, excluding full-time equivalent enrollment otherwise
29 recognized for certificated staff unit allocations under (c) through
30 (f) of this subsection:

31 (i) Four certificated administrative staff units per thousand full-
32 time equivalent students in grades K-12;

33 (ii) 49 certificated instructional staff units per thousand full-
34 time equivalent students in grades K-3;

35 (iii) An additional 4.2 certificated instructional staff units for
36 grades K-3 and an additional 7.2 certificated instructional staff units
37 for grade 4. Any funds allocated for these additional certificated
38 units shall not be considered as basic education funding;

1 (A) Funds provided under this subsection (2)(a)(iii) in excess of
2 the amount required to maintain the statutory minimum ratio established
3 under RCW 28A.150.260(2)(b) shall be allocated only if the district
4 documents an actual ratio equal to or greater than 53.2 certificated
5 instructional staff per thousand full-time equivalent students in
6 grades K-4. For any school district documenting a lower certificated
7 instructional staff ratio, the allocation shall be based on the
8 district's actual grades K-4 certificated instructional staff ratio
9 achieved in that school year, or the statutory minimum ratio
10 established under RCW 28A.150.260(2)(b), if greater;

11 (B) Districts at or above 51.0 certificated instructional staff per
12 one thousand full-time equivalent students in grades K-4 may dedicate
13 up to 1.3 of the 53.2 funding ratio to employ additional classified
14 instructional assistants assigned to basic education classrooms in
15 grades K-4. For purposes of documenting a district's staff ratio under
16 this section, funds used by the district to employ additional
17 classified instructional assistants shall be converted to a
18 certificated staff equivalent and added to the district's actual
19 certificated instructional staff ratio. Additional classified
20 instructional assistants, for the purposes of this subsection, shall be
21 determined using the 1989-90 school year as the base year;

22 (C) Any district maintaining a ratio equal to or greater than 53.2
23 certificated instructional staff per thousand full-time equivalent
24 students in grades K-4 may use allocations generated under this
25 subsection (2)(a)(iii) in excess of that required to maintain the
26 minimum ratio established under RCW 28A.150.260(2)(b) to employ
27 additional basic education certificated instructional staff or
28 classified instructional assistants in grades 5-6. Funds allocated
29 under this subsection (2)(a)(iii) shall only be expended to reduce
30 class size in grades K-6. No more than 1.3 of the certificated
31 instructional funding ratio amount may be expended for provision of
32 classified instructional assistants; and

33 (iv) Forty-six certificated instructional staff units per thousand
34 full-time equivalent students in grades 4-12;

35 (b) For school districts with a minimum enrollment of 250 full-time
36 equivalent students whose full-time equivalent student enrollment count
37 in a given month exceeds the first of the month full-time equivalent
38 enrollment count by 5 percent, an additional state allocation of 110
39 percent of the share that such increased enrollment would have

generated had such additional full-time equivalent students been included in the normal enrollment count for that particular month;

(c)(i) On the basis of full-time equivalent enrollment in:

(A) Vocational education programs approved by the superintendent of public instruction, a maximum of 0.92 certificated instructional staff units and 0.08 certificated administrative staff units for each 19.5 full-time equivalent vocational students for the 1999-00 school year and the 2000-01 school year. Districts documenting staffing ratios of less than 1 certificated staff per 19.5 students shall be allocated the greater of the total ratio in subsections (2)(a)(i) and (iv) of this section or the actual documented ratio; and

(B) Skills center programs meeting the standards for skill center funding recommended by the superintendent of public instruction, January 1999, 0.92 certificated instructional staff units and 0.08 certificated administrative units for each 16.67 full-time equivalent vocational students;

(ii) Indirect cost charges, as defined by the superintendent of public instruction, to vocational-secondary programs shall not exceed 10 percent; and

(iii) Vocational full-time equivalent enrollment shall be reported on the same monthly basis as the enrollment for students eligible for basic support, and payments shall be adjusted for reported vocational enrollments on the same monthly basis as those adjustments for enrollment for students eligible for basic support.

(d) For districts enrolling not more than twenty-five average annual full-time equivalent students in grades K-8, and for small school plants within any school district which have been judged to be remote and necessary by the state board of education and enroll not more than twenty-five average annual full-time equivalent students in grades K-8:

(i) For those enrolling no students in grades 7 and 8, 1.76 certificated instructional staff units and 0.24 certificated administrative staff units for enrollment of not more than five students, plus one-twentieth of a certificated instructional staff unit for each additional student enrolled; and

(ii) For those enrolling students in grades 7 or 8, 1.68 certificated instructional staff units and 0.32 certificated administrative staff units for enrollment of not more than five

1 students, plus one-tenth of a certificated instructional staff unit for
2 each additional student enrolled;

3 (e) For specified enrollments in districts enrolling more than
4 twenty-five but not more than one hundred average annual full-time
5 equivalent students in grades K-8, and for small school plants within
6 any school district which enroll more than twenty-five average annual
7 full-time equivalent students in grades K-8 and have been judged to be
8 remote and necessary by the state board of education:

9 (i) For enrollment of up to sixty annual average full-time
10 equivalent students in grades K-6, 2.76 certificated instructional
11 staff units and 0.24 certificated administrative staff units; and

12 (ii) For enrollment of up to twenty annual average full-time
13 equivalent students in grades 7 and 8, 0.92 certificated instructional
14 staff units and 0.08 certificated administrative staff units;

15 (f) For districts operating no more than two high schools with
16 enrollments of less than three hundred average annual full-time
17 equivalent students, for enrollment in grades 9-12 in each such school,
18 other than alternative schools:

19 (i) For remote and necessary schools enrolling students in any
20 grades 9-12 but no more than twenty-five average annual full-time
21 equivalent students in grades K-12, four and one-half certificated
22 instructional staff units and one-quarter of a certificated
23 administrative staff unit;

24 (ii) For all other small high schools under this subsection, nine
25 certificated instructional staff units and one-half of a certificated
26 administrative staff unit for the first sixty average annual full time
27 equivalent students, and additional staff units based on a ratio of
28 0.8732 certificated instructional staff units and 0.1268 certificated
29 administrative staff units per each additional forty-three and one-half
30 average annual full time equivalent students.

31 Units calculated under (f)(ii) of this subsection shall be reduced
32 by certificated staff units at the rate of forty-six certificated
33 instructional staff units and four certificated administrative staff
34 units per thousand vocational full-time equivalent students.

35 (g) For each nonhigh school district having an enrollment of more
36 than seventy annual average full-time equivalent students and less than
37 one hundred eighty students, operating a grades K-8 program or a grades
38 1-8 program, an additional one-half of a certificated instructional
39 staff unit; and

(h) For each nonhigh school district having an enrollment of more than fifty annual average full-time equivalent students and less than one hundred eighty students, operating a grades K-6 program or a grades 1-6 program, an additional one-half of a certificated instructional staff unit.

(3) Allocations for classified salaries for the 1999-00 and 2000-01 school years shall be calculated using formula-generated classified staff units determined as follows:

(a) For enrollments generating certificated staff unit allocations under subsection (2)(d) through (h) of this section, one classified staff unit for each three certificated staff units allocated under such subsections;

(b) For all other enrollment in grades K-12, including vocational full-time equivalent enrollments, one classified staff unit for each sixty average annual full-time equivalent students; and

(c) For each nonhigh school district with an enrollment of more than fifty annual average full-time equivalent students and less than one hundred eighty students, an additional one-half of a classified staff unit.

(4) Fringe benefit allocations shall be calculated at a rate of ~~((16.97))~~ 16.49 percent in the 1999-00 school year and 15.63 percent in the 2000-01 school year~~((§))~~ for certificated salary allocations provided under subsection (2) of this section, and a rate of ~~((15.75))~~ 15.56 percent in the 1999-00 school year and 15.83 percent in the 2000-01 school year~~((§))~~ for classified salary allocations provided under subsection (3) of this section.

(5) Insurance benefit allocations shall be calculated at the maintenance rate specified in section 504(2) of this act, based on the number of benefit units determined as follows:

(a) The number of certificated staff units determined in subsection (2) of this section; and

(b) The number of classified staff units determined in subsection (3) of this section multiplied by 1.152. This factor is intended to adjust allocations so that, for the purposes of distributing insurance benefits, full-time equivalent classified employees may be calculated on the basis of 1440 hours of work per year, with no individual employee counted as more than one full-time equivalent.

(6)(a) For nonemployee-related costs associated with each certificated staff unit allocated under subsection (2)(a), (b), and (d)

1 through (h) of this section, there shall be provided a maximum of
2 \$8,117 per certificated staff unit in the 1999-00 school year and a
3 maximum of (~~(\$8,271)~~) \$8,239 per certificated staff unit in the 2000-01
4 school year.

5 (b) For nonemployee-related costs associated with each vocational
6 certificated staff unit allocated under subsection (2)(c)(i)(A) of this
7 section, there shall be provided a maximum of \$19,933 per certificated
8 staff unit in the 1999-00 school year and a maximum of (~~(\$20,312)~~)
9 \$20,232 per certificated staff unit in the 2000-01 school year.

10 (c) For nonemployee-related costs associated with each vocational
11 certificated staff unit allocated under subsection (2)(c)(i)(B) of this
12 section, there shall be provided a maximum of \$15,467 per certificated
13 staff unit in the 1999-00 school year and a maximum of (~~(\$15,761)~~)
14 \$15,699 per certificated staff unit in the 2000-01 school year.

15 (7) Allocations for substitute costs for classroom teachers shall
16 be distributed at a maintenance rate of \$365.28 per allocated classroom
17 teachers exclusive of salary increase amounts provided in section 504
18 of this act. Solely for the purposes of this subsection, allocated
19 classroom teachers shall be equal to the number of certificated
20 instructional staff units allocated under subsection (2) of this
21 section, multiplied by the ratio between the number of actual basic
22 education certificated teachers and the number of actual basic
23 education certificated instructional staff reported state-wide for the
24 1998-99 school year.

25 (8) Any school district board of directors may petition the
26 superintendent of public instruction by submission of a resolution
27 adopted in a public meeting to reduce or delay any portion of its basic
28 education allocation for any school year. The superintendent of public
29 instruction shall approve such reduction or delay if it does not impair
30 the district's financial condition. Any delay shall not be for more
31 than two school years. Any reduction or delay shall have no impact on
32 levy authority pursuant to RCW 84.52.0531 and local effort assistance
33 pursuant to chapter 28A.500 RCW.

34 (9) The superintendent may distribute a maximum of (~~(\$6,444,000)~~)
35 \$6,442,000 outside the basic education formula during fiscal years 2000
36 and 2001 as follows:

37 (a) For fire protection for school districts located in a fire
38 protection district as now or hereafter established pursuant to chapter
39 52.04 RCW, a maximum of \$457,000 may be expended in fiscal year 2000

1 and a maximum of ((~~\$466,000~~)) \$464,000 may be expended in fiscal year
2 2001;

3 (b) For summer vocational programs at skills centers, a maximum of
4 \$2,098,000 may be expended each fiscal year;

5 (c) A maximum of \$325,000 may be expended for school district
6 emergencies; and

7 (d) A maximum of \$500,000 per fiscal year may be expended for
8 programs providing skills training for secondary students who are
9 enrolled in extended day school-to-work programs, as approved by the
10 superintendent of public instruction. The funds shall be allocated at
11 a rate not to exceed \$500 per full-time equivalent student enrolled in
12 those programs.

13 (10) For purposes of RCW 84.52.0531, the increase per full-time
14 equivalent student in state basic education appropriations provided
15 under chapter 309, Laws of 1999, including appropriations for salary
16 and benefits increases, is 4.0 percent from the 1998-99 school to the
17 1999-00 school year, and 2.8 percent from the 1999-00 school year to
18 the 2000-01 school year. This subsection supersedes section 1, chapter
19 10, Laws of 1999 sp. sess.

20 (11) If two or more school districts consolidate and each district
21 was receiving additional basic education formula staff units pursuant
22 to subsection (2)(b) through (h) of this section, the following shall
23 apply:

24 (a) For three school years following consolidation, the number of
25 basic education formula staff units shall not be less than the number
26 of basic education formula staff units received by the districts in the
27 school year prior to the consolidation; and

28 (b) For the fourth through eighth school years following
29 consolidation, the difference between the basic education formula staff
30 units received by the districts for the school year prior to
31 consolidation and the basic education formula staff units after
32 consolidation pursuant to subsection (2)(a) through (h) of this section
33 shall be reduced in increments of twenty percent per year.

34 **Sec. 503.** 1999 c 309 s 503 (uncodified) is amended to read as
35 follows:

36 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--BASIC EDUCATION**
37 **EMPLOYEE COMPENSATION.** (1) The following calculations determine the
38 salaries used in the general fund allocations for certificated

1 instructional, certificated administrative, and classified staff units
2 under section 502 of this act:

3 (a) Salary allocations for certificated instructional staff units
4 shall be determined for each district by multiplying the district's
5 certificated instructional total base salary shown on LEAP Document 12E
6 for the appropriate year, by the district's average staff mix factor
7 for basic education and special education certificated instructional
8 staff in that school year, computed using LEAP Document 1S; and

9 (b) Salary allocations for certificated administrative staff units
10 and classified staff units for each district shall be based on the
11 district's certificated administrative and classified salary allocation
12 amounts shown on LEAP Document 12E for the appropriate year.

13 (2) For the purposes of this section:

14 (a) "Basic education certificated instructional staff" is defined
15 as provided in RCW 28A.150.100 and "special education certificated
16 staff" means staff assigned to the state-supported special education
17 program pursuant to chapter 28A.155 RCW in positions requiring a
18 certificate;

19 (b) "LEAP Document 1S" means the computerized tabulation
20 establishing staff mix factors for certificated instructional staff
21 according to education and years of experience, as developed by the
22 legislative evaluation and accountability program committee on March
23 25, 1999, at 16:55 hours; and

24 (c) "LEAP Document 12E" means the computerized tabulation of 1999-
25 00 and 2000-01 school year salary allocations for certificated
26 administrative staff and classified staff and derived and total base
27 salaries for certificated instructional staff as developed by the
28 legislative evaluation and accountability program committee on March
29 25, 1999, at 18:53 hours.

30 (3) Incremental fringe benefit factors shall be applied to salary
31 adjustments at a rate of (~~((16.33))~~) 15.85 percent for school year 1999-
32 00 and 14.99 percent for school year 2000-01 for certificated staff and
33 (~~((12.25))~~) 12.06 percent for school year 1999-00 and 12.33 percent for
34 school year 2000-01 for classified staff (~~((for both years of the~~
35 ~~biennium))~~).

36 (4)(a) Pursuant to RCW 28A.150.410, the following state-wide salary
37 allocation schedules for certificated instructional staff are
38 established for basic education salary allocations:

39 1999-00 K-12 Salary Schedule for Certificated Instructional Staff

1	Years of					
2	Service	BA	BA+15	BA+30	BA+45	BA+90
3	0	25,716	26,410	27,130	27,850	30,165
4	1	26,062	26,765	27,494	28,248	30,586
5	2	26,649	27,367	28,111	28,930	31,284
6	3	27,527	28,267	29,033	29,895	32,291
7	4	28,146	28,927	29,705	30,605	33,040
8	5	28,790	29,581	30,375	31,334	33,785
9	6	29,161	29,935	30,756	31,765	34,203
10	7	30,113	30,906	31,747	32,820	35,319
11	8	31,079	31,915	32,776	33,938	36,471
12	9		32,960	33,863	35,067	37,659
13	10			34,964	36,255	38,881
14	11				37,477	40,161
15	12				38,660	41,474
16	13					42,820
17	14					44,173
18	15					45,322
19	16 or more					46,228

20	Years of				MA+90
21	Service	BA+135	MA	MA+45	or PHD
22	0	31,656	30,831	33,146	34,637
23	1	32,068	31,174	33,511	34,994
24	2	32,797	31,827	34,181	35,694
25	3	33,871	32,794	35,189	36,769
26	4	34,647	33,476	35,910	37,518
27	5	35,440	34,176	36,627	38,282
28	6	35,866	34,551	36,989	38,653
29	7	37,047	35,607	38,105	39,833
30	8	38,261	36,724	39,257	41,048
31	9	39,511	37,853	40,446	42,297
32	10	40,795	39,042	41,668	43,581
33	11	42,112	40,264	42,948	44,899
34	12	43,485	41,534	44,261	46,271
35	13	44,890	42,848	45,607	47,677
36	14	46,349	44,202	47,047	49,136
37	15	47,554	45,351	48,270	50,413

1	16 or more	48,505	46,258	49,236	51,421	
2	2000-01 K-12 Salary Schedule for Certificated Instructional Staff					
3	Years of					
4	Service	BA	BA+15	BA+30	BA+45	BA+90
5	0	26,487	27,203	27,943	28,686	31,070
6	1	26,843	27,568	28,319	29,095	31,503
7	2	27,448	28,189	28,954	29,798	32,223
8	3	28,352	29,115	29,904	30,792	33,260
9	4	28,991	29,794	30,596	31,524	34,031
10	5	29,653	30,469	31,286	32,274	34,798
11	6	30,036	30,833	31,679	32,718	35,229
12	7	31,017	31,833	32,699	33,805	36,378
13	8	32,011	32,873	33,759	34,956	37,565
14	9		33,949	34,879	36,119	38,789
15	10			36,013	37,343	40,048
16	11				38,601	41,366
17	12				39,820	42,718
18	13					44,105
19	14					45,498
20	15					46,681
21	16 or more					47,615
22	Years of				MA+90	
23	Service	BA+135	MA	MA+45	or PHD	
24	0	32,605	31,756	34,140	35,676	
25	1	33,030	32,109	34,517	36,044	
26	2	33,781	32,782	35,207	36,765	
27	3	34,887	33,778	36,245	37,872	
28	4	35,687	34,480	36,988	38,643	
29	5	36,503	35,202	37,726	39,431	
30	6	36,942	35,588	38,099	39,813	
31	7	38,158	36,675	39,249	41,028	
32	8	39,409	37,826	40,435	42,279	
33	9	40,696	38,989	41,659	43,566	
34	10	42,018	40,213	42,918	44,889	
35	11	43,375	41,471	44,236	46,246	
36	12	44,789	42,780	45,589	47,659	

1	13	46,237	44,134	46,975	49,107
2	14	47,739	45,528	48,459	50,610
3	15	48,981	46,711	49,719	51,926
4	16 or more	49,960	47,645	50,713	52,964

5 (b) As used in this subsection, the column headings "BA+(N)" refer
6 to the number of credits earned since receiving the baccalaureate
7 degree.

8 (c) For credits earned after the baccalaureate degree but before
9 the masters degree, any credits in excess of forty-five credits may be
10 counted after the masters degree. Thus, as used in this subsection,
11 the column headings "MA+(N)" refer to the total of:

- 12 (i) Credits earned since receiving the masters degree; and
- 13 (ii) Any credits in excess of forty-five credits that were earned
14 after the baccalaureate degree but before the masters degree.

15 (5) For the purposes of this section:

16 (a) "BA" means a baccalaureate degree.

17 (b) "MA" means a masters degree.

18 (c) "PHD" means a doctorate degree.

19 (d) "Years of service" shall be calculated under the same rules
20 adopted by the superintendent of public instruction.

21 (e) "Credits" means college quarter hour credits and equivalent in-
22 service credits computed in accordance with RCW 28A.415.020 and
23 28A.415.023.

24 (6) No more than ninety college quarter-hour credits received by
25 any employee after the baccalaureate degree may be used to determine
26 compensation allocations under the state salary allocation schedule and
27 LEAP documents referenced in this act, or any replacement schedules and
28 documents, unless:

29 (a) The employee has a masters degree; or

30 (b) The credits were used in generating state salary allocations
31 before January 1, 1992.

32 (7) The certificated instructional staff base salary specified for
33 each district in LEAP Document 12E and the salary schedules in
34 subsection (4)(a) of this section include a 1.67 percent increase for
35 three learning improvement days added in the 1999-00 school year and
36 maintained in the 2000-01 school year. A school district is eligible
37 for the learning improvement day funds for school years 1999-00 and
38 2000-01, only if three days have been added to the base contract in
39 effect for the 1998-99 school year. If fewer than three days are

added, the additional learning improvement allocation shall be adjusted accordingly. The additional days shall be for activities related to improving student learning consistent with education reform implementation. The length of a learning improvement day shall not be less than the length of a full day under the base contract. The superintendent of public instruction shall ensure that school districts adhere to the intent and purposes of this subsection.

(8) The salary allocation schedules established in this section are for allocation purposes only except as provided in RCW 28A.400.200(2).

Sec. 504. 1999 c 309 s 504 (uncodified) is amended to read as follows:

**FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL EMPLOYEE
COMPENSATION ADJUSTMENTS**

General Fund--State Appropriation (FY 2000) . . . \$	((187,659,000))
	<u>186,313,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((348,636,000))
	<u>342,052,000</u>
TOTAL APPROPRIATION \$	((536,295,000))
	<u>528,365,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) ((~~\$412,995,000~~)) \$406,397,000 is provided for a cost of living adjustment of 3.0 percent effective September 1, 1999, and another 3.0 percent effective September 1, 2000, for state formula staff units. The appropriations include associated incremental fringe benefit allocations at rates of ((~~16.33~~)) 15.85 percent for school year 1999-00 and 14.99 percent for school year 2000-01 for certificated staff and ((~~12.25~~)) 12.06 percent for school year 1999-00 and 12.33 percent for school year 2000-01 for classified staff. The appropriation also includes 1.67 percent effective September 1, 1999, for three learning improvement days pursuant to section 503(7) of this act and the salary allocation schedule adjustments for beginning and senior certificated instructional staff.

(a) The appropriations in this section include the increased portion of salaries and incremental fringe benefits for all relevant state-funded school programs in part V of this act. Salary adjustments for state employees in the office of superintendent of public instruction and the education reform program are provided in part VII

1 of this act. Increases for general apportionment (basic education) are
2 based on the salary allocation schedules and methodology in section 502
3 of this act. Increases for special education result from increases in
4 each district's basic education allocation per student. Increases for
5 educational service districts and institutional education programs are
6 determined by the superintendent of public instruction using the
7 methodology for general apportionment salaries and benefits in section
8 502 of this act.

9 (b) The appropriations in this section provide cost-of-living,
10 learning improvement days for certificated instructional staff, and
11 incremental fringe benefit allocations based on formula adjustments as
12 follows:

13 (i) For pupil transportation, an increase of \$0.60 per weighted
14 pupil-mile for the 1999-00 school year and \$1.23 per weighted pupil-
15 mile for the 2000-01 school year;

16 (ii) For education of highly capable students, an increase of
17 \$14.04 per formula student for the 1999-00 school year and ((~~\$21.28~~))
18 \$21.10 per formula student for the 2000-01 school year; and

19 (iii) For transitional bilingual education, an increase of
20 ((~~\$36.18~~)) \$36.19 per eligible bilingual student for the 1999-00 school
21 year and ((~~\$54.99~~)) \$54.52 per eligible student for the 2000-01 school
22 year; and

23 (iv) For learning assistance, an increase of ((~~\$13.98~~)) \$13.97 per
24 entitlement unit for the 1999-00 school year and ((~~\$23.16~~)) \$23.04 per
25 entitlement unit for the 2000-01 school year.

26 (c) The appropriations in this section include ((~~\$420,000~~))
27 \$417,000 for fiscal year 2000 and ((~~\$962,000~~)) \$949,000 for fiscal year
28 2001 for salary increase adjustments for substitute teachers.

29 (2) ((~~\$123,300,000~~)) \$121,968,000 is provided for adjustments to
30 insurance benefit allocations. The maintenance rate for insurance
31 benefit allocations is \$335.75 per month for the 1999-00 and 2000-01
32 school years. The appropriations in this section provide for a rate
33 increase to \$388.02 per month for the 1999-00 school year and \$423.57
34 per month for the 2000-01 school year at the following rates:

35 (a) For pupil transportation, an increase of \$0.48 per weighted
36 pupil-mile for the 1999-00 school year and \$0.80 for the 2000-01 school
37 year;

(b) For education of highly capable students, an increase of ~~((~~\$3.30~~))~~ \$3.32 per formula student for the 1999-00 school year and \$5.58 for the 2000-01 school year;

(c) For transitional bilingual education, an increase of ~~((~~\$8.45~~))~~ \$8.46 per eligible bilingual student for the 1999-00 school year and \$14.22 for the 2000-01 school year; and

(d) For learning assistance, an increase of \$6.65 per funded unit for the 1999-00 school year and \$11.17 for the 2000-01 school year.

(3) The rates specified in this section are subject to revision each year by the legislature.

Sec. 505. 1999 c 309 s 505 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PUPIL TRANSPORTATION	
General Fund--State Appropriation (FY 2000) . . . \$	((179,802,000))
	<u>181,158,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((180,925,000))
	<u>181,029,000</u>
TOTAL APPROPRIATION \$	((360,727,000))
	<u>362,187,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) Each general fund fiscal year appropriation includes such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(2) A maximum of ~~((~~\$1,475,000~~))~~ \$1,473,000 may be expended for regional transportation coordinators and related activities. The transportation coordinators shall ensure that data submitted by school districts for state transportation funding shall, to the greatest extent practical, reflect the actual transportation activity of each district.

(3) \$10,000 of the fiscal year 2000 appropriation and \$10,000 of the fiscal year 2001 appropriation are provided solely for the transportation of students enrolled in "choice" programs. Transportation shall be limited to low-income students who are transferring to "choice" programs solely for educational reasons.

(4) Allocations for transportation of students shall be based on reimbursement rates of ~~((~~\$34.99~~))~~ \$34.96 per weighted mile in the 1999-00 school year and ~~((~~\$35.20~~))~~ \$35.17 per weighted mile in the 2000-01

1 school year exclusive of salary and benefit adjustments provided in
2 section 504 of this act. Allocations for transportation of students
3 transported more than one radius mile shall be based on weighted miles
4 as determined by superintendent of public instruction multiplied by the
5 per mile reimbursement rates for the school year pursuant to the
6 formulas adopted by the superintendent of public instruction.
7 Allocations for transportation of students living within one radius
8 mile shall be based on the number of enrolled students in grades
9 kindergarten through five living within one radius mile of their
10 assigned school multiplied by the per mile reimbursement rate for the
11 school year multiplied by 1.29.

12 **Sec. 506.** 1999 c 309 s 507 (uncodified) is amended to read as
13 follows:

14 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SPECIAL EDUCATION**
15 **PROGRAMS**

16	General Fund--State Appropriation (FY 2000) . . . \$	((392,036,000))
17		<u>387,011,000</u>
18	General Fund--State Appropriation (FY 2001) . . . \$	((393,461,000))
19		<u>385,217,000</u>
20	General Fund--Federal Appropriation \$	148,159,000
21	TOTAL APPROPRIATION \$	((933,656,000))
22		<u>920,387,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) Each general fund--state fiscal year appropriation includes
26 such funds as are necessary to complete the school year ending in the
27 fiscal year and for prior fiscal year adjustments.

28 (2) The superintendent of public instruction shall distribute state
29 funds to school districts based on two categories: The optional birth
30 through age two program for special education eligible developmentally
31 delayed infants and toddlers, and the mandatory special education
32 program for special education eligible students ages three to twenty-
33 one. A "special education eligible student" means a student receiving
34 specially designed instruction in accordance with a properly formulated
35 individualized education program.

36 (3) For the 1999-00 and 2000-01 school years, the superintendent
37 shall distribute state funds to each district based on the sum of:

1 (a) A district's annual average headcount enrollment of
2 developmentally delayed infants and toddlers ages birth through two,
3 multiplied by the district's average basic education allocation per
4 full-time equivalent student, multiplied by 1.15; and

5 (b) A district's annual average full-time equivalent basic
6 education enrollment multiplied by the funded enrollment percent
7 determined pursuant to subsection (4)(c) of this section, multiplied by
8 the district's average basic education allocation per full-time
9 equivalent student multiplied by 0.9309.

10 (4) The definitions in this subsection apply throughout this
11 section.

12 (a) "Average basic education allocation per full-time equivalent
13 student" for a district shall be based on the staffing ratios required
14 by RCW 28A.150.260 and shall not include enhancements, secondary
15 vocational education, or small schools.

16 (b) "Annual average full-time equivalent basic education
17 enrollment" means the resident enrollment including students enrolled
18 through choice (RCW 28A.225.225) and students from nonhigh districts
19 (RCW 28A.225.210) and excluding students residing in another district
20 enrolled as part of an interdistrict cooperative program (RCW
21 28A.225.250).

22 (c) "Enrollment percent" means the district's resident special
23 education annual average enrollment including those students counted
24 under the special education demonstration projects, excluding the birth
25 through age two enrollment, as a percent of the district's annual
26 average full-time equivalent basic education enrollment. For the 1999-
27 00 and the 2000-01 school years, each district's funded enrollment
28 percent shall be the lesser of the district's actual enrollment percent
29 for the school year for which the allocation is being determined or
30 12.7 percent.

31 (5) At the request of any interdistrict cooperative of at least 15
32 districts in which all excess cost services for special education
33 students of the districts are provided by the cooperative, the maximum
34 enrollment percent shall be 12.7, and shall be calculated in the
35 aggregate rather than individual district units. For purposes of this
36 subsection, the average basic education allocation per full-time
37 equivalent student shall be calculated in the aggregate rather than
38 individual district units.

1 (6) A maximum of \$12,000,000 of the general fund--state
2 appropriation for fiscal year 2000 and a maximum of \$12,000,000 of the
3 general fund--state appropriation for fiscal year 2001 are provided as
4 safety net funding for districts with demonstrated needs for state
5 special education funding beyond the amounts provided in subsection (3)
6 of this section. Safety net funding shall be awarded by the state
7 safety net oversight committee.

8 (a) The safety net oversight committee shall first consider the
9 needs of districts adversely affected by the 1995 change in the special
10 education funding formula. Awards shall be based on the amount
11 required to maintain the 1994-95 state special education excess cost
12 allocation to the school district in aggregate or on a dollar per
13 funded student basis.

14 (b) The committee shall then consider unusual needs of districts
15 due to a special education population which differs significantly from
16 the assumptions of the state funding formula. Awards shall be made to
17 districts that convincingly demonstrate need due to the concentration
18 and/or severity of disabilities in the district. Differences in
19 program costs attributable to district philosophy or service delivery
20 style are not a basis for safety net awards.

21 (c) The maximum allowable indirect cost for calculating safety net
22 eligibility may not exceed the federal restricted indirect cost rate
23 for the district plus one percent.

24 (d) Safety net awards shall be adjusted based on the percent of
25 potential medicaid eligible students billed as calculated by the
26 superintendent in accordance with Substitute Senate Bill No. 5626
27 (medicaid payments to schools).

28 (e) Safety net awards must be adjusted for any audit findings or
29 exceptions related to special education funding.

30 (7) The superintendent of public instruction may adopt such rules
31 and procedures as are necessary to administer the special education
32 funding and safety net award process. Prior to revising any standards,
33 procedures, or rules, the superintendent shall consult with the office
34 of financial management and the fiscal committees of the legislature.

35 (8) The safety net oversight committee appointed by the
36 superintendent of public instruction shall consist of:

- 37 (a) Staff of the office of superintendent of public instruction;
- 38 (b) Staff of the office of the state auditor;
- 39 (c) Staff of the office of the financial management; and

(d) One or more representatives from school districts or educational service districts knowledgeable of special education programs and funding.

~~((A maximum of))~~ Prior to accepting safety net applications for the 2000-01 school year, the superintendent of public instruction shall provide a clear definition of excess cost basis accounting and appropriate methodologies to school districts.

(10) To the extent necessary, \$5,500,000 of the general fund--federal appropriation shall be expended for safety net funding to meet the extraordinary needs of one or more individual special education students. If safety net awards to meet the extraordinary needs of one or more individual special education students exceed \$5,500,000 of the general fund--federal appropriation, the superintendent shall expend all federal discretionary funds necessary to meet this need. General fund--state funds shall not be expended for this purpose.

~~((11))~~ (11) A maximum of \$678,000 may be expended from the general fund--state appropriations to fund 5.43 full-time equivalent teachers and 2.1 full-time equivalent aides at children's orthopedic hospital and medical center. This amount is in lieu of money provided through the home and hospital allocation and the special education program.

~~((12))~~ (12) A maximum of \$1,000,000 of the general fund--federal appropriation is provided for projects to provide special education students with appropriate job and independent living skills, including work experience where possible, to facilitate their successful transition out of the public school system. The funds provided by this subsection shall be from federal discretionary grants.

~~((13))~~ (13) A school district may carry over from one year to the next year up to 10 percent of general fund--state funds allocated under this program; however, carry over funds shall be expended in the special education program.

~~((14))~~ (14) The superintendent shall maintain the percentage of federal flow-through to school districts at 85 percent. In addition to other purposes, school districts may use increased federal funds for high-cost students, for purchasing regional special education services from educational service districts, and for staff development activities particularly relating to inclusion issues.

~~((15))~~ (15) A maximum of \$1,200,000 of the general fund--federal appropriation may be expended by the superintendent for projects

1 related to use of inclusion strategies by school districts for
2 provision of special education services. The superintendent shall
3 prepare an information database on laws, best practices, examples of
4 programs, and recommended resources. The information may be
5 disseminated in a variety of ways, including workshops and other staff
6 development activities.

7 **Sec. 507.** 1999 c 309 s 508 (uncodified) is amended to read as
8 follows:

9 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRAFFIC SAFETY**
10 **EDUCATION PROGRAMS**

11 Public Safety and Education Account--State

12 Appropriation \$ ((~~16,276,000~~))
13 15,524,000

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) The appropriation includes such funds as are necessary to
17 complete the school year ending in each fiscal year and for prior
18 fiscal year adjustments.

19 (2) A maximum of \$507,000 may be expended for regional traffic
20 safety education coordinators.

21 (3) The maximum basic state allocation per student completing the
22 program shall be \$137.16 in the 1999-00 and 2000-01 school years.

23 (4) Additional allocations to provide tuition assistance for
24 students from low-income families who complete the program shall be a
25 maximum of \$66.81 per eligible student in the 1999-00 and 2000-01
26 school years.

27 **Sec. 508.** 1999 c 309 s 509 (uncodified) is amended to read as
28 follows:

29 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR EDUCATIONAL SERVICE**
30 **DISTRICTS**

31 General Fund--State Appropriation (FY 2000) . . . \$ ((~~4,547,000~~))
32 4,537,000

33 General Fund--State Appropriation (FY 2001) . . . \$ ((~~4,547,000~~))
34 4,531,000

35 TOTAL APPROPRIATION \$ ((~~9,094,000~~))
36 9,068,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The educational service districts shall continue to furnish financial services required by the superintendent of public instruction and RCW 28A.310.190 (3) and (4).

(2) \$250,000 of the general fund appropriation for fiscal year 2000 and \$250,000 of the general fund appropriation for fiscal year 2001 are provided solely for student teaching centers as provided in RCW 28A.415.100.

(3) A maximum of \$500,000 is provided for centers for the improvement of teaching pursuant to RCW 28A.415.010.

Sec. 509. 1999 c 309 s 510 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR LOCAL EFFORT ASSISTANCE

General Fund--State Appropriation (FY 2000) . . . \$	((98,315,000))
	<u>99,928,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((107,973,000))
	<u>113,321,000</u>
TOTAL APPROPRIATION \$	((206,288,000))
	<u>213,249,000</u>

Sec. 510. 1999 c 309 s 512 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR INSTITUTIONAL EDUCATION PROGRAMS

General Fund--State Appropriation (FY 2000) . . . \$	((20,201,000))
	<u>19,296,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((21,542,000))
	<u>19,470,000</u>
General Fund--Federal Appropriation \$	8,548,000
TOTAL APPROPRIATION \$	((50,291,000))
	<u>47,314,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) Each general fund--state fiscal year appropriation includes such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(2) State funding provided under this section is based on salaries and other expenditures for a 220-day school year. The superintendent of public instruction shall monitor school district expenditure plans for institutional education programs to ensure that districts plan for a full-time summer program.

(3) State funding for each institutional education program shall be based on the institution's annual average full-time equivalent student enrollment. Staffing ratios for each category of institution shall remain the same as those funded in the 1995-97 biennium.

(4) The funded staffing ratios for education programs for juveniles age 18 or less in department of corrections facilities shall be the same as those provided in the 1997-99 biennium.

(5) \$92,000 of the general fund--state appropriation for fiscal year 2000 and \$143,000 of the general fund--state appropriation for fiscal year 2001 are provided solely to maintain at least one certificated instructional staff and related support services at an institution whenever the K-12 enrollment is not sufficient to support one full-time equivalent certificated instructional staff to furnish the educational program. The following types of institutions are included: Residential programs under the department of social and health services for developmentally disabled juveniles, programs for juveniles under the department of corrections, and programs for juveniles under the juvenile rehabilitation administration.

(6) Ten percent of the funds allocated for each institution may be carried over from one year to the next.

Sec. 511. 1999 c 309 s 513 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS

General Fund--State Appropriation (FY 2000) . . . \$	((6,226,000))
	<u>6,164,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((6,220,000))
	<u>6,105,000</u>
TOTAL APPROPRIATION \$	((12,446,000))
	<u>12,269,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) Each general fund fiscal year appropriation includes such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(2) Allocations for school district programs for highly capable students shall be distributed at a maximum rate of (~~(\$313.27)~~) \$312.19 per funded student for the 1999-00 school year and (~~(\$313.39)~~) \$310.45 per funded student for the 2000-01 school year, exclusive of salary and benefit adjustments pursuant to section 504 of this act. The number of funded students shall be a maximum of two percent of each district's full-time equivalent basic education enrollment.

(3) \$350,000 of the appropriation is for the centrum program at Fort Worden state park.

(4) \$186,000 of the appropriation is for the (~~odyssey of the mind~~) Washington imagination network and future problem-solving programs.

Sec. 512. 1999 c 309 s 514 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--EDUCATION REFORM PROGRAMS

General Fund--State Appropriation (FY 2000) . . . \$	((35,144,000))
	<u>33,948,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((34,355,000))
	<u>59,361,000</u>
TOTAL APPROPRIATION \$	((69,499,000))
	<u>93,309,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) (~~(\$143,000)~~) \$268,000 of the general fund--state appropriation for fiscal year 2000 and (~~(\$197,000)~~) \$322,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for the commission established under PART I of Substitute Senate Bill No. 5418 or Second Substitute House Bill No. 1462. If neither bill is enacted by June 30, 1999, the amount provided in this subsection shall be used for implementation of education reform and an accountability system by the office of the superintendent of public instruction.

(2) (~~(\$11,343,000)~~) \$10,056,000 of the general fund--state appropriation for fiscal year 2000 and (~~(\$10,414,000)~~) \$11,329,000 of the general fund--state appropriation for fiscal year 2001 are provided for development and implementation of the Washington assessments of

1 student learning. Up to \$689,000 of the appropriation may be expended
2 for data analysis and data management of test results.

3 (3) \$2,190,000 is provided solely for training of paraprofessional
4 classroom assistants and certificated staff who work with classroom
5 assistants as provided in RCW 28A.415.310.

6 (4) \$6,818,000 is provided for mentor teacher assistance, including
7 state support activities, under RCW 28A.415.250 and 28A.415.260. Funds
8 for the teacher assistance program shall be allocated to school
9 districts based on the number of beginning teachers.

10 (5) \$4,050,000 is provided for improving technology infrastructure,
11 monitoring and reporting on school district technology development,
12 promoting standards for school district technology, promoting statewide
13 coordination and planning for technology development, and providing
14 regional educational technology support centers, including state
15 support activities, under chapter 28A.650 RCW.

16 (6) \$7,200,000 is provided for grants to school districts to
17 provide a continuum of care for children and families to help children
18 become ready to learn. Grant proposals from school districts shall
19 contain local plans designed collaboratively with community service
20 providers. If a continuum of care program exists in the area in which
21 the school district is located, the local plan shall provide for
22 coordination with existing programs to the greatest extent possible.
23 Grant funds shall be allocated pursuant to RCW 70.190.040.

24 (7) \$5,000,000 is provided solely for the meals for kids program
25 under RCW 28A.235.145 through 28A.235.155.

26 (8) \$1,260,000 is provided for technical assistance related to
27 education reform through the office of the superintendent of public
28 instruction, in consultation with the commission on student learning or
29 its successor, as specified in RCW 28A.300.130 (center for the
30 improvement of student learning).

31 (9) (~~(\$1,598,000)~~) \$2,248,000 is provided solely for the leadership
32 internship program for superintendents, principals, and program
33 administrators.

34 (10) \$1,000,000 of the general fund--state appropriation for fiscal
35 year 2000 and \$1,000,000 of the general fund--state appropriation for
36 fiscal year 2001 are provided solely to establish a mathematics helping
37 corps subject to the following conditions and limitations:

38 (a) In order to increase the availability and quality of technical
39 mathematics assistance state-wide, the superintendent of public

1 instruction, shall employ regional school improvement coordinators and
2 mathematics school improvement specialists to provide assistance to
3 schools and districts. The regional coordinators and specialists shall
4 be hired by and work under the direction of a state-wide school
5 improvement coordinator. The mathematics improvement specialists shall
6 serve on a rotating basis from one to three years and shall not be
7 permanent employees of the superintendent of public instruction.

8 (b) The school improvement coordinators and specialists shall
9 provide the following:

10 (i) Assistance to schools to disaggregate student performance data
11 and develop improvement plans based on those data;

12 (ii) Consultation with schools and districts concerning their
13 performance on the Washington assessment of student learning and other
14 assessments emphasizing the performance on the mathematics assessments;

15 (iii) Consultation concerning curricula that aligns with the
16 essential academic learning requirements emphasizing the academic
17 learning requirements for mathematics, the Washington assessment of
18 student learning, and meets the needs of diverse learners;

19 (iv) Assistance in the identification and implementation of
20 research-based instructional practices in mathematics;

21 (v) Staff training that emphasizes effective instructional
22 strategies and classroom-based assessment for mathematics;

23 (vi) Assistance in developing and implementing family and community
24 involvement programs emphasizing mathematics; and

25 (vii) Other assistance to schools and school districts intended to
26 improve student mathematics learning.

27 (11) A maximum of \$1,000,000 of the general fund--state
28 appropriation is provided to expand the number of summer accountability
29 institutes offered by the superintendent of public instruction and the
30 commission on student learning or its successor. The institutes shall
31 provide school district staff with training in the analysis of student
32 assessment data, information regarding successful district and school
33 teaching models, research on curriculum and instruction, and planning
34 tools for districts to improve instruction in reading, mathematics,
35 language arts, and guidance and counseling but placing an emphasis on
36 mathematics.

37 (12) \$8,000,000 of the general fund--state appropriation for fiscal
38 year 2000 and \$8,000,000 of the general fund--state appropriation for

fiscal year 2001 are provided solely for the Washington reading corps subject to the following conditions and limitations:

(a) Grants shall be allocated to schools and school districts to implement proven, research-based mentoring and tutoring programs in reading for low-performing students in grades K-6. If the grant is made to a school district, the principals of schools enrolling targeted students shall be consulted concerning design and implementation of the program.

(b) The programs may be implemented before, after, or during the regular school day, or on Saturdays, summer, intercessions, or other vacation periods.

(c) Two or more schools may combine their Washington reading corps programs.

(d) A program is eligible for a grant if it meets one of the following conditions:

(i) The program is recommended either by the education commission of the states or the Northwest regional educational laboratory; or

(ii) The program is developed by schools or school districts and is approved by the office of the superintendent of public instruction based on the following criteria:

(A) The program employs methods of teaching and student learning based on reliable reading/literacy research and effective practices;

(B) The program design is comprehensive and includes instruction, on-going student assessment, professional development, parental/community involvement, and program management aligned with the school's reading curriculum;

(C) It provides quality professional development and training for teachers, staff, and volunteer mentors and tutors;

(D) It has measurable goals for student reading aligned with the essential academic learning requirements; and

(E) It contains an evaluation component to determine the effectiveness of the program.

(e) Funding priority shall be given to low-performing schools.

(f) Beginning, interim, and end-of-program testing data shall be available to determine the effectiveness of funded programs and practices. Common evaluative criteria across programs, such as grade-level improvements shall be available for each reading corps program. The superintendent of public instruction shall provide program evaluations to the governor and the appropriate committees of the

1 legislature. Administrative and evaluation costs may be assessed from
2 the annual appropriation for the program.

3 (g) Grants provided under this section may be used by schools and
4 school districts for expenditures from July 1, 1999, through August 31,
5 2001.

6 (13) (~~(\$100,000)~~) \$120,000 of the general fund--state appropriation
7 for fiscal year 2000 and (~~(\$227,000)~~) \$272,000 of the general fund--
8 state appropriation for fiscal year 2001 are provided solely for ((a))
9 salary bonuses for teachers who attain certification by the national
10 board for professional teaching standards.

11 (a) During the 1999-00 school year, teachers who have attained
12 certification by the national board will receive a one-time 15 percent
13 salary bonus (~~((for teachers who have attained certification by the~~
14 ~~national board for professional teaching standards))). The bonus is~~
15 provided in recognition of their outstanding performance. The bonuses
16 shall be provided subject to the following conditions and limitations:

17 ((~~(a)~~)) (i) For teachers achieving certification prior to September
18 1, 1999, the bonus shall begin on September 1, 1999.

19 ((~~(b)~~)) (ii) Teachers enrolled in the program prior to September 1,
20 1999, achieving certification during the 1999-2000 school year shall be
21 eligible for the bonus for the number of months during the school year
22 that the individual has achieved certification.

23 ((~~(c)~~) ~~The superintendent shall establish a competitive selection~~
24 ~~process for teachers desiring to enroll in the program after September~~
25 ~~1, 1999, to become eligible for the national certification bonus.~~
26 ~~Funds are provided for a maximum of 45 bonuses for the 2000-2001 school~~
27 ~~year. The superintendent shall approve a limited number of the most~~
28 ~~qualified applicants for potential bonus eligibility to ensure that the~~
29 ~~number of bonuses does not exceed available funds. The Washington~~
30 ~~state professional standards board, if created by law, or an advisory~~
31 ~~committee established by the superintendent of public instruction in~~
32 ~~consultation with the state board of education if a professional~~
33 ~~standards board is not created, shall review the national board~~
34 ~~certification standards to determine whether additional requirements to~~
35 ~~the national standards are needed to align the national requirements~~
36 ~~with Washington state standards for teachers and students under~~
37 ~~education reform))~~

38 (b) During the 2000-01 school year, teachers who
39 have attained certification by the national board during the 2000-01
school year or in prior school years will receive an annual bonus of

1 \$3,500. The annual bonus will be paid in a lump sum amount. The
2 annual bonus provided under this subsection shall not be included in
3 the definition of "earnable compensation" under RCW 41.32.010(10).

4 (c) It is the intent of the legislature that teachers achieving
5 certification by the national board of professional teaching standards
6 will receive no more than two bonus payments under this subsection.

7 (14) \$125,000 of the general fund--state appropriation for fiscal
8 year 2001 is provided solely to increase the participation of home
9 schooled and private school students taking the Washington assessment
10 of student learning pursuant to Substitute House Bill No. 2803 (student
11 assessment). If the bill is not enacted by June 30, 2000, the amount
12 provided in this subsection shall lapse.

13 (15) \$23,092,000 of the general fund--state appropriation for
14 fiscal year 2001 is provided solely for an extended learning
15 allocation. Allocations under this subsection shall be subject to the
16 following conditions and limitations:

17 (a) The allocations shall be at a maximum annual rate of \$445.86
18 per funded unit.

19 (b) A school district's funded units for fiscal year 2001 shall be:
20 (i) The district's full-time equivalent enrollment in grades 1-3 for
21 the 1999-00 school year, (ii) multiplied by the 5-year average 4th
22 grade test results as adjusted in section 515(3)(a) of this act for
23 funding purposes in the school years prior to 1999-2000. As the 3rd
24 grade test becomes available, it shall be phased into the 5-year
25 average on a 1-year lag.

26 (c) Amounts provided in this subsection shall be used solely for
27 new or enhanced extended learning opportunities for struggling students
28 in grades 1-3. Extended learning opportunities shall focus on reading,
29 writing, or math and may include any combination of: Before-school,
30 after-school, Saturday school, or summer school programs.

31 NEW SECTION. Sec. 513. A new section is added to 1999 c 309
32 (uncodified) to read as follows:

33 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--EDUCATION REFORM PROGRAMS**
34 **Better Schools Fund--State Appropriation \$ 57,500,000**

35 The appropriation in this section is provided solely to implement
36 chapter . . ., Laws of 2000 (H-4916.3) if approved by the voters at the
37 next general election. If chapter . . ., Laws of 2000 (H-4916.3) is

1 not approved by the voters, the appropriation in this section shall
2 lapse.

3 **Sec. 514.** 1999 c 309 s 515 (uncodified) is amended to read as
4 follows:

5 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRANSITIONAL**
6 **BILINGUAL PROGRAMS**

7	General Fund--State Appropriation (FY 2000) . . . \$	((35,136,000))
8		<u>35,876,000</u>
9	General Fund--State Appropriation (FY 2001) . . . \$	((36,608,000))
10		<u>37,608,000</u>
11	TOTAL APPROPRIATION \$	((71,744,000))
12		<u>73,484,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) Each general fund fiscal year appropriation includes such funds
16 as are necessary to complete the school year ending in the fiscal year
17 and for prior fiscal year adjustments.

18 (2) The superintendent shall distribute a maximum of ((~~\$648.50~~))
19 \$646.06 per eligible bilingual student in the 1999-00 school year and
20 \$641.69 in the 2000-01 school year((S)), exclusive of salary and
21 benefit adjustments provided in section 503 of this act.

22 **Sec. 515.** 1999 c 309 s 516 (uncodified) is amended to read as
23 follows:

24 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR THE LEARNING**
25 **ASSISTANCE PROGRAM**

26	General Fund--State Appropriation (FY 2000) . . . \$	((71,205,000))
27		<u>68,936,000</u>
28	General Fund--State Appropriation (FY 2001) . . . \$	((75,045,000))
29		<u>69,474,000</u>
30	TOTAL APPROPRIATION \$	((146,250,000))
31		<u>138,410,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) Each general fund fiscal year appropriation includes such funds
35 as are necessary to complete the school year ending in the fiscal year
36 and for prior fiscal year adjustments.

(2) Funding for school district learning assistance programs shall be allocated at maximum rates of (~~(\$382.95)~~) \$382.08 per funded unit for the 1999-00 school year and (~~(\$383.76)~~) \$381.93 per funded unit for the 2000-01 school year.

(3) A school district's funded units for the 1999-2000 and 2000-01 school years shall be the sum of the following:

(a) The district's full-time equivalent enrollment in grades K-6, multiplied by the 5-year average 4th grade test results as adjusted for funding purposes in the school years prior to 1999-2000, multiplied by 0.92. As the 3rd grade test becomes available, it shall be phased into the 5-year average on a 1-year lag; and

(b) The district's full-time equivalent enrollment in grades 7-9, multiplied by the 5-year average 8th grade test results as adjusted for funding purposes in the school years prior to 1999-2000, multiplied by 0.92. As the 6th grade test becomes available, it shall be phased into the 5-year average for these grades on a 1-year lag; and

(c) The district's full-time equivalent enrollment in grades 10-11 multiplied by the 5-year average 11th grade test results, multiplied by 0.92. As the 9th grade test becomes available, it shall be phased into the 5-year average for these grades on a 1-year lag; and

(d) If, in the prior school year, the district's percentage of October headcount enrollment in grades K-12 eligible for free and reduced price lunch exceeded the state average, subtract the state average percentage of students eligible for free and reduced price lunch from the district's percentage and multiply the result by the district's K-12 annual average full-time equivalent enrollment for the current school year multiplied by 22.3 percent.

(4) School districts may carry over from one year to the next up to 10 percent of funds allocated under this program; however, carryover funds shall be expended for the learning assistance program.

Sec. 516. 1999 c 309 s 517 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--LOCAL ENHANCEMENT FUNDS

General Fund--State Appropriation (FY 2000) . . . \$	((33,095,000))
	<u>32,981,000</u>

General Fund--State Appropriation (FY 2001) . . . \$	((27,265,000))
	<u>34,317,000</u>

TOTAL APPROPRIATION \$	((60,720,000))
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The appropriations in this section are subject to the following conditions and limitations:

(1) Each general fund fiscal year appropriation includes such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(2) \$7,002,000 of the general fund--state appropriation for fiscal year 2001 is provided solely for allocations related to the learning improvement training days. Allocations under this subsection shall be at a maximum rate per full-time equivalent student of \$9.25 for students enrolled in grades K-12. Allocations under this subsection shall be subject to the following conditions and limitations:

(a)(i) A maximum of \$6.23 per full-time equivalent student enrolled in grades K-12 may be used for the accountability implementation allocations to school districts in accordance with section 402, chapter 388, Laws of 1999 (K-12 accountability). Activities funded by the allocations must comply with all requirements of section 402, chapter 388, Laws of 1999 (K-12 accountability), and must be designed to achieve state and local accountability goals by maximizing improvement in student achievement resulting from the learning improvement days funded under section 503 of this act. Activities shall be designed to protect teachers' instructional time with students to the maximum extent possible, minimizing the use of substitute teachers.

(ii) The remainder of the allocation shall be used for compensation costs for classified instructional aides to be included in the learning improvement day training.

(b) Allocations in (a) of this subsection shall be made on the monthly apportionment schedule provided in RCW 28A.510.250 and shall be based on school district annual average full-time equivalent enrollment in grades kindergarten through twelve. However, for school districts enrolling not more than one hundred average annual full-time equivalent students, and for small school plants within any school district designated as remote and necessary schools, the allocations shall be as follows:

(i) Enrollment of not more than sixty average annual full-time equivalent students in grades kindergarten through six shall generate funding based on sixty full-time equivalent students;

1 (ii) Enrollment of not more than twenty average annual full-time
2 equivalent students in grades seven and eight shall generate funding
3 based on twenty full-time equivalent students; and

4 (iii) Enrollment of not more than sixty average annual full-time
5 equivalent students in grades nine through twelve shall generate
6 funding based on sixty full-time equivalent students.

7 (3) Funds are provided for local education program enhancements to
8 meet educational needs as identified by the school district, including
9 alternative education programs.

10 ~~((+3+))~~ (4) Allocations for the 1999-00 school year shall be at a
11 maximum annual rate of \$28.81 per full-time equivalent student and
12 \$28.81 per full-time equivalent student for the 2000-01 school year.
13 Allocations shall be made on the monthly apportionment payment schedule
14 provided in RCW 28A.510.250 and shall be based on school district
15 annual average full-time equivalent enrollment in grades kindergarten
16 through twelve: PROVIDED, That for school districts enrolling not more
17 than one hundred average annual full-time equivalent students, and for
18 small school plants within any school district designated as remote and
19 necessary schools, the allocations shall be as follows:

20 (a) Enrollment of not more than sixty average annual full-time
21 equivalent students in grades kindergarten through six shall generate
22 funding based on sixty full-time equivalent students;

23 (b) Enrollment of not more than twenty average annual full-time
24 equivalent students in grades seven and eight shall generate funding
25 based on twenty full-time equivalent students; and

26 (c) Enrollment of not more than sixty average annual full-time
27 equivalent students in grades nine through twelve shall generate
28 funding based on sixty full-time equivalent students.

29 ~~((+4+))~~ (5) Funding provided pursuant to this section does not fall
30 within the definition of basic education for purposes of Article IX of
31 the state Constitution and the state's funding duty thereunder.

32 ~~((+5+))~~ (6) The superintendent shall not allocate up to one-fourth
33 of a district's funds under this section if:

34 (a) The district is not maximizing federal matching funds for
35 medical services provided through special education programs, pursuant
36 to RCW 74.09.5241 through 74.09.5256 (Title XIX funding); and

37 (b) The district is not in compliance in filing truancy petitions
38 as required under chapter 312, Laws of 1995 and RCW 28A.225.030.

PART VI
HIGHER EDUCATION

Sec. 601. 1999 c 309 s 603 (uncodified) is amended to read as follows:

FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

General Fund--State Appropriation (FY 2000) . . . \$	((455,664,000))
	<u>456,109,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((486,387,000))
	<u>491,473,000</u>
General Fund--Federal Appropriation \$	11,404,000
Employment and Training Trust Account--	
State Appropriation \$	((1,474,000))
	<u>1,060,000</u>
TOTAL APPROPRIATION \$	((954,929,000))
	<u>960,046,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The technical colleges may increase tuition and fees in excess of the fiscal growth factor to conform with the percentage increase in community college operating fees.

(2)(a) \$5,000,000 of the general fund--state appropriation for fiscal year 2000 and \$5,000,000 of the general fund--state appropriation for fiscal year 2001 are provided solely to increase salaries and related benefits for part-time faculty. The state board for community and technical colleges shall allocate these funds to college districts based on the headcount of part-time faculty under contract for the 1998-99 academic year. To earn these funds, a college district must match the state funds with local revenue, the amounts for which shall be determined by the state board. State fund allocations that go unclaimed by a college district shall lapse. The board may provide salary increases to part-time faculty in a total amount not to exceed \$10,000,000 from tuition revenues. The board shall report to the office of financial management and legislative fiscal committees on the distribution of state funds, match requirements of each district, and the wage adjustments for part-time faculty by October 1 of each fiscal year.

1 (b) Each college district shall examine its current ratio of part-
2 time to full-time faculty by discipline and report to the board a plan
3 to reduce wage disparity and reliance on part-time faculty through
4 salary improvements, conversion of positions to full-time status, and
5 other remedies deemed appropriate given labor market conditions and
6 educational programs offered in each community. The board shall set
7 long-term performance targets for each district with respect to use of
8 part-time faculty and monitor progress annually. The board shall
9 report to the fiscal and higher education committees of the legislature
10 on implementation of this subsection by no later than December 1, 1999,
11 with recommendations for the ensuing biennium provided no later than
12 December 1, 2000.

13 (3) \$1,155,000 of the general fund--state appropriation for fiscal
14 year 2000 and \$2,345,000 of the general fund--state appropriation for
15 fiscal year 2001 are provided solely for faculty salary increments and
16 associated benefits and may be used in combination with salary and
17 benefit savings from faculty turnover to provide faculty salary
18 increments and associated benefits. To the extent general salary
19 increase funding is used to pay faculty increments, the general salary
20 increase shall be reduced by the same amount.

21 (4) \$950,000 of the general fund--state appropriation for fiscal
22 year 2000 and \$950,000 of the general fund--state appropriation for
23 fiscal year 2001 are provided solely to lower the part-time faculty
24 retirement eligibility threshold to fifty percent of the full-time
25 workload.

26 (5) \$332,000 of the general fund--state appropriation for fiscal
27 year 2000 and \$3,153,000 of the general fund--state appropriation for
28 fiscal year 2001 are provided solely for Cascadia Community College
29 start-up and enrollment costs.

30 (6) \$1,441,000 of the general fund--state appropriation for fiscal
31 year 2000 and \$1,441,000 of the general fund--state appropriation for
32 fiscal year 2001 are provided solely for 500 FTE enrollment slots to
33 implement RCW 28B.50.259 (timber-dependent communities).

34 (7) (~~(\$27,361,000)~~) \$27,775,000 of the general fund--state
35 appropriation for fiscal year 2000, \$28,761,000 of the general fund--
36 state appropriation for fiscal year 2001, and the entire employment and
37 training trust account appropriation are provided solely as special
38 funds for training and related support services, including financial

1 aid, child care, and transportation, as specified in chapter 226, Laws
2 of 1993 (employment and training for unemployed workers).

3 (a) Funding is provided to support up to 7,200 full-time equivalent
4 students in each fiscal year.

5 (b) The state board for community and technical colleges shall
6 submit a plan for allocation of the full-time equivalent students
7 provided in this subsection to the workforce training and education
8 coordinating board for review and approval.

9 (8) \$1,000,000 of the general fund--state appropriation for fiscal
10 year 2000 and \$1,000,000 of the general fund--state appropriation for
11 fiscal year 2001 are provided solely for tuition support for students
12 enrolled in work-based learning programs.

13 (9) \$567,000 of the general fund--state appropriation for fiscal
14 year 2000 and \$568,000 of the general fund--state appropriation for
15 fiscal year 2001 are provided solely for administration and customized
16 training contracts through the job skills program.

17 (10) \$750,000 of the general fund--state appropriation for fiscal
18 year 2000 and (~~(\$750,000)~~) \$1,950,000 of the general fund--state
19 appropriation for fiscal year 2001 are provided solely for grants to
20 expand information technology (~~(and)~~), computer science programs, and
21 other high demand programs intended to reduce the supply-demand gap of
22 skilled technology workers. Successful grant applications from a
23 college, partnerships of colleges, or partnerships of colleges and K-12
24 school districts must include a match of cash, in-kind, or donations
25 equivalent to the grant amount. Grant applications shall receive
26 priority that prepare students to meet industry standards, achieve
27 industry skill certificates, or continue to upper division computer
28 science or computer engineering studies. No college may receive more
29 than \$300,000 from appropriations in this section. The state board for
30 community and technical colleges shall report the implementation of
31 this section to the governor and legislative fiscal committees by June
32 30, 2001, including plans of successful grant recipients for the
33 continuation of programs funded by this section.

34 (11) \$1,000,000 of the general fund--state appropriation for fiscal
35 year 2000 and \$1,000,000 of the general fund--state appropriation for
36 fiscal year 2001 are provided solely for the Pierce College branch at
37 Puyallup.

38 (12) \$50,000 of the general fund--state appropriation for fiscal
39 year 2000 and \$50,000 of the general fund--state appropriation for

fiscal year 2001 are solely for implementation of Substitute Senate Bill No. 5277 (higher education student child care matching grants). In no case shall funds provided in this subsection be used to construct or remodel facilities. If the bill is not enacted by June 30, 1999, the amounts provided in this subsection shall lapse.

(13) Funding in this section provides for the collection and reporting of Washington enrollment data, and related activities, for the distance learning information project described in section 129 of this act.

(14) \$1,000,000 of the general fund--state appropriation is provided solely for roof repairs at Columbia Basin Community College.

(15) \$1,500,000 of the general fund--state appropriation for fiscal year 2001 is provided solely for a student centered online delivery system to broaden access and increase use of college catalogs, schedules, and registration systems.

(16) \$31,000 of the general fund--state appropriation for fiscal year 2000 and \$635,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for maintenance and operations of facilities constructed with local funds, certificates of participation, and Cascadia College phase 2.

(17) \$500,000 of the general fund--state appropriation for fiscal year 2001 is provided solely for assistance to students with disabilities.

Sec. 602. 1999 c 309 s 604 (uncodified) is amended to read as follows:

FOR UNIVERSITY OF WASHINGTON

General Fund--State Appropriation (FY 2000) . . . \$	316,592,000
General Fund--State Appropriation (FY 2001) . . . \$	((334,314,000))
	<u>335,972,000</u>
Death Investigations Account--State	
Appropriation \$	221,000
Accident Account--State Appropriation \$	5,773,000
Medical Aid Account--State Appropriation \$	5,815,000
TOTAL APPROPRIATION \$	((662,715,000))
	<u>664,373,000</u>

The appropriations in this section are subject to the following conditions and limitations:

1 (1) \$8,617,000 of the general fund--state appropriation for fiscal
2 year 2000 and \$10,528,000 of the general fund--state appropriation for
3 fiscal year 2001 are provided for upper division and graduate courses
4 and other educational services offered at the Bothell branch campus.

5 (2) \$10,147,000 of the general fund--state appropriation for fiscal
6 year 2000 and \$11,438,000 of the general fund--state appropriation for
7 fiscal year 2001 are provided for upper division and graduate courses
8 and other educational services offered at the Tacoma branch campus. Of
9 the amounts provided in this subsection, \$213,000 of the general fund--
10 state appropriation for fiscal year 2000 and \$212,000 of the general
11 fund--state appropriation for fiscal year 2001 are provided solely for
12 allocation to Olympic College. Olympic College shall contract with
13 accredited baccalaureate institution(s) to bring a program of upper-
14 division courses concentrating but not limited to business, education,
15 and human relations to Bremerton. Moneys may be used by Olympic
16 College to equip and support a state-owned or leased facility in
17 Bremerton where contracted courses are delivered.

18 (3) \$2,312,000 of the general fund--state appropriation for fiscal
19 year 2000 and \$2,312,000 of the general fund--state appropriation for
20 fiscal year 2001 are provided solely for competitively offered
21 recruitment and retention salary adjustments for instructional and
22 research faculty, exempt professional staff, academic administrators,
23 academic librarians, counselors, teaching and research assistants, as
24 classified by the office of financial management, and all other
25 nonclassified staff, but not including employees under RCW 28B.16.015.
26 Tuition revenues may be expended in addition to those required by this
27 section to further provide recruitment and retention salary
28 adjustments. The university shall provide a report in their 2001-03
29 biennial operating budget request submittal on the effective
30 expenditure of funds for the purposes of this section.

31 (4) \$1,975,000 of the general fund--state appropriation for fiscal
32 year 2000 and \$1,975,000 of the general fund--state appropriation for
33 fiscal year 2001 are provided solely to extend the next-generation
34 internet hub and related expertise.

35 (5) \$200,000 of the death investigations account appropriation is
36 provided solely for the forensic pathologist fellowship program.

37 (6) \$136,000 of the general fund--state appropriation for fiscal
38 year 2000 and \$137,000 of the general fund--state appropriation for

fiscal year 2001 are provided solely for the implementation of the Puget Sound work plan and agency action item UW-01.

(7) \$75,000 of the general fund--state appropriation for fiscal year 2000 and \$75,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for the Olympic natural resource center.

(8) \$50,000 of the general fund--state appropriation for fiscal year 2000 and \$50,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for the dental education in care of persons with disabilities program.

(9) \$904,000 of the accident account and medical aid account appropriations is provided solely for a bio-contaminant laboratory and consultation service in the department of environmental health.

(10) For the 1999-01 biennium, five percent of tuition and fee revenue collected from law students may be used when privately matched dollar-for-dollar to provide public interest law scholarships to enrolled students at the university.

(11) \$958,000 of the general fund--state appropriation for fiscal year 2000 and \$958,000 of the general fund--state appropriation for fiscal year 2001 are provided for the mathematics, engineering, science achievement (MESA) program.

(12) \$1,250,000 of the general fund--state appropriation for fiscal year 2000 and \$1,250,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for research faculty clusters in the advanced technology initiative program.

(13) \$908,000 of the general fund--state appropriation for fiscal year 2001 is provided solely to enhance university expenditures for graduate student appointee health insurance.

(14) \$750,000 of the general fund--state appropriation for fiscal year 2001 is provided solely to provide internet connectivity.

Sec. 603. 1999 c 309 s 605 (uncodified) is amended to read as follows:

FOR WASHINGTON STATE UNIVERSITY

General Fund--State Appropriation (FY 2000) . . . \$	((183,551,000))
	<u>185,087,000</u>

General Fund--State Appropriation (FY 2001) . . . \$	((197,015,000))
	<u>197,925,000</u>

Air Pollution Control Account--State

1	Appropriation	\$	198,000
2	TOTAL APPROPRIATION	\$	((380,764,000))
3			<u>383,210,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$6,702,000 of the general fund--state appropriation for fiscal
7 year 2000 and \$7,980,000 of the general fund--state appropriation for
8 fiscal year 2001 are provided for upper division and graduate courses
9 and other educational services offered at the Spokane branch campus.

10 (2) \$5,134,000 of the general fund--state appropriation for fiscal
11 year 2000 and \$5,325,000 of the general fund--state appropriation for
12 fiscal year 2001 are provided for upper division and graduate courses
13 and other educational services offered at the Tri-Cities branch campus.

14 (3) \$8,537,000 of the general fund--state appropriation for fiscal
15 year 2000 and \$10,164,000 of the general fund--state appropriation for
16 fiscal year 2001 are provided for upper division and graduate courses
17 and other educational services offered at the Vancouver branch campus.

18 (4) \$1,438,000 of the general fund--state appropriation for fiscal
19 year 2000 and \$1,438,000 of the general fund--state appropriation for
20 fiscal year 2001 are provided solely for competitively offered
21 recruitment and retention salary adjustments for instructional and
22 research faculty, exempt professional staff, academic administrators,
23 academic librarians, counselors, teaching and research assistants, as
24 classified by the office of financial management, and all other
25 nonclassified staff, but not including employees under RCW 28B.16.015.
26 Tuition revenues may be expended in addition to those required by this
27 section to further provide recruitment and retention salary
28 adjustments. The university shall provide a report in their 2001-03
29 biennial operating budget request submittal on the effective
30 expenditure of funds for the purposes of this section.

31 (5) \$565,000 of the general fund--state appropriation in fiscal
32 year 2000 and \$340,000 of the general fund--state appropriation in
33 fiscal year 2001 are provided for learning centers in Skagit, Walla
34 Walla, and Grays Harbor counties.

35 (6) \$500,000 of the general fund--state appropriation for fiscal
36 year 2000 and \$3,750,000 of the general fund--state appropriation for
37 fiscal year 2001 are provided solely for the safe food initiative. Of
38 these amounts, \$500,000 each fiscal year is provided solely for the
39 commission on pesticide registration.

(7) \$44,000 of the general fund--state appropriation for fiscal year 2000 and \$44,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for research efforts to develop suitable and economical alternatives to field burning of grass seed harvest residue.

(8) \$165,000 of the general fund--state appropriation for fiscal year 2000 and \$166,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for the implementation of the Puget Sound work plan and agency action item WSU-01.

(9) \$750,000 of the general fund--state appropriation for fiscal year 2000 and \$750,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for research faculty clusters in the advanced technology initiative program.

(10) \$1,900,000 of the general fund--state appropriation for fiscal year 2000 and \$1,700,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for replacement of campus heating system boilers.

(11) \$136,000 of the general fund--state appropriation for fiscal year 2000 and \$136,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for the maintenance and operational costs of the south campus electrical facility.

Sec. 604. 1999 c 309 s 606 (uncodified) is amended to read as follows:

FOR EASTERN WASHINGTON UNIVERSITY

General Fund--State Appropriation (FY 2000) . . . \$	41,620,000
General Fund--State Appropriation (FY 2001) . . . \$	((43,345,000))
	<u>43,845,000</u>
TOTAL APPROPRIATION \$	((84,965,000))
	<u>85,465,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$375,000 of the general fund--state appropriation for fiscal year 2000 and \$375,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for competitively offered recruitment and retention salary adjustments for instructional and research faculty, exempt professional staff, academic administrators, academic librarians, counselors, teaching and research assistants, as classified by the office of financial management, and all other

nonclassified staff, but not including employees under RCW 28B.16.015. Tuition revenues may be expended in addition to those required by this section to further provide recruitment and retention salary adjustments. The university shall provide a report in their 2001-03 biennial operating budget request submittal on the effective expenditure of funds for the purposes of this section.

(2) \$500,000 of the general fund--state appropriation for fiscal year 2001 is provided for expanded enrollments at the university.

Sec. 605. 1999 c 309 s 607 (uncodified) is amended to read as follows:

FOR CENTRAL WASHINGTON UNIVERSITY

General Fund--State Appropriation (FY 2000) . . . \$	((41,898,000))
	<u>42,060,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((44,465,000))
	<u>44,627,000</u>
TOTAL APPROPRIATION \$	((86,363,000))
	<u>86,687,000</u>

The appropriations in this section are subject to the following conditions and limitations: \$312,000 of the general fund--state appropriation for fiscal year 2000 and \$312,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for competitively offered recruitment, retention, and equity salary adjustments for instructional and research faculty, exempt professional staff, academic administrators, academic librarians, counselors, teaching and research assistants, as classified by the office of financial management, and all other nonclassified staff, but not including employees under RCW 28B.16.015. Tuition revenues may be expended in addition to those required by this section to further provide recruitment and retention salary adjustments. The university shall provide a report in their 2001-03 biennial operating budget request submittal on the effective expenditure of funds for the purposes of this section.

Sec. 606. 1999 c 309 s 608 (uncodified) is amended to read as follows:

FOR THE EVERGREEN STATE COLLEGE

General Fund--State Appropriation (FY 2000) . . . \$	((22,359,000))
	<u>22,299,000</u>

1	General Fund--State Appropriation (FY 2001) . . . \$	((24,233,000))
2		<u>24,326,000</u>
3	TOTAL APPROPRIATION \$	((46,592,000))
4		<u>46,625,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$188,000 of the general fund--state appropriation for fiscal
8 year 2000 and \$188,000 of the general fund--state appropriation for
9 fiscal year 2001 are provided solely for competitively offered
10 recruitment and retention salary adjustments for instructional and
11 research faculty, exempt professional staff, academic administrators,
12 academic librarians, counselors, teaching and research assistants, as
13 classified by the office of financial management, and all other
14 nonclassified staff, but not including employees under RCW 28B.16.015.
15 Tuition revenues may be expended in addition to those required by this
16 section to further provide recruitment and retention salary
17 adjustments. The college shall provide a report in their 2001-03
18 biennial operating budget request submittal on the effective
19 expenditure of funds for the purposes of this section.

20 (2) ((~~\$101,000~~)) \$41,000 of the general fund--state appropriation
21 for fiscal year 2000 and \$102,000 of the general fund--state
22 appropriation for fiscal year 2001 are provided solely for the
23 institute for public policy to complete studies of services described
24 in subsection 202(1) of this act. If that subsection is not enacted,
25 the amounts provided in this subsection shall lapse.

26 (3) \$40,000 of the general fund--state appropriation for fiscal
27 year 2000 is provided solely for the institute for public policy to
28 facilitate a work group pursuant to Second Substitute House Bill No.
29 1692 or sections 1 through 7 of Senate Bill No. 5127 (child abuse
30 investigations). If neither of these bills are enacted by June 30,
31 1999, the amount provided in this subsection shall lapse.

32 (4) \$93,000 of the general fund--state appropriation for fiscal
33 year 2001 is provided solely for the Washington state institute for
34 public policy to conduct a study that examines the educational
35 experiences and achievement levels of students who have spent at least
36 ninety days in the state's foster care system. The study may include
37 either all or a statistically valid subset of students in the system.
38 The Washington state institute for public policy may convene an
39 advisory committee to assist it in its design and implementation of the

1 study. The Washington state institute for public policy shall consult
2 with the office of the superintendent of public instruction and the
3 department of social and health services to assist in the design and
4 implementation of the study. By December 1, 2000, the Washington state
5 institute for public policy shall provide a preliminary report on its
6 progress to the governor and appropriate committees of the house of
7 representatives and the senate. By July 1, 2001, the Washington state
8 institute for public policy shall provide a final report on the results
9 of the study to the governor and appropriate legislative committees.
10 The report may include recommendations for improving the educational
11 experience, graduation rates, and achievement levels of students in
12 foster care.

13 **Sec. 607.** 1999 c 309 s 609 (uncodified) is amended to read as
14 follows:

15 **FOR WESTERN WASHINGTON UNIVERSITY**

16	General Fund--State Appropriation (FY 2000) . . . \$	53,293,000
17	General Fund--State Appropriation (FY 2001) . . . \$	((56,272,000))
18		<u>56,395,000</u>
19	TOTAL APPROPRIATION \$	((109,565,000))
20		<u>109,688,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations: \$375,000 of the general fund--state
23 appropriation for fiscal year 2000 and \$375,000 of the general fund--
24 state appropriation for fiscal year 2001 are provided solely for
25 competitively offered recruitment and retention salary adjustments for
26 instructional and research faculty, exempt professional staff, academic
27 administrators, academic librarians, counselors, teaching and research
28 assistants, as classified by the office of financial management, and
29 all other nonclassified staff, but not including employees under RCW
30 28B.16.015. Tuition revenues may be expended in addition to those
31 required by this section to further provide recruitment and retention
32 salary adjustments. The university shall provide a report in their
33 2001-03 biennial operating budget request submittal on the effective
34 expenditure of funds for the purposes of this section.

35 **Sec. 608.** 1999 c 309 s 610 (uncodified) is amended to read as
36 follows:

**FOR THE HIGHER EDUCATION COORDINATING BOARD--POLICY COORDINATION AND
ADMINISTRATION**

General Fund--State Appropriation (FY 2000) . . . \$	((4,458,000))
	<u>4,408,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((8,027,000))
	<u>8,853,000</u>
General Fund--Federal Appropriation \$	653,000
TOTAL APPROPRIATION \$	((13,138,000))
	<u>13,914,000</u>

The appropriations in this section are provided to carry out the accountability, performance measurement, policy coordination, planning, studies and administrative functions of the board and are subject to the following conditions and limitations:

(1) The board shall review, recommend changes if necessary, and approve plans defined in section 601(6) of this act for achieving measurable and specific improvements in academic years 1999-00 and 2000-01.

(2) \$280,000 of the general fund--state appropriation for fiscal year 2000 and \$280,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for enrollment to implement RCW 28B.80.570 through 28B.80.585 (rural natural resources impact areas). The number of students served shall be 50 full-time equivalent students per fiscal year. The board shall ensure that enrollments reported under this subsection meet the criteria outlined in RCW 28B.80.570 through 28B.80.585.

(3) ((~~\$100,000~~)) \$50,000 of the general fund--state appropriation for fiscal year 2000 and ((~~\$4,650,000~~)) \$4,276,000 of the general fund--state appropriation for fiscal year 2001 are provided solely to contract for 500 full-time equivalent undergraduate students in high-demand fields and programs as evidenced by limited current access, despite graduates who are highly sought after by employers of this state. The board shall consult with the office of financial management and the legislative fiscal and higher education committees to design and implement a bidding process to solicit proposals from public institutions to deliver these student enrollments. Participating institutions shall cooperate with the board to collect the data necessary to report to the governor and the legislature on the impact of this subsection, particularly the degree of improved access to high-

1 demand fields and programs for students and successful job placements
2 for graduates.

3 (4) \$1,000,000 of the general fund--state appropriation for fiscal
4 year 2000 and (~~(\$1,000,000)~~) \$2,200,000 of the general fund--state
5 appropriation for fiscal year 2001 are provided solely for competitive
6 grants to public baccalaureate institutions to expand information
7 technology programs. Successful grant applications to fund faculty,
8 staff, or equipment for computer science, computer engineering, or
9 related disciplines must include a match of nonstate cash or donations
10 equivalent to the grant amount. No institution may receive more than
11 (~~(\$1,000,000)~~) \$1,600,000 from appropriations in this section. The
12 board shall report on the implementation of this section to the
13 governor and legislative fiscal committees by June 30, 2001, including
14 plans of successful grant recipients for the continuation of programs
15 funded by this section.

16 (5) \$600,000 of the general fund--state appropriation for fiscal
17 year 2000 is provided solely for the higher education coordinating
18 board fund for innovation and quality under RCW 28B.120.040. If
19 Substitute House Bill No. 1013 is not enacted by June 30, 1999, the
20 amount provided in this subsection shall lapse.

21 (6) \$150,000 of the general fund--state appropriation for fiscal
22 year 2000 and \$150,000 of the general fund--state appropriation for
23 fiscal year 2001 are provided solely to implement Second Substitute
24 House Bill No. 1729 (teacher training pilot program). If Second
25 Substitute House Bill No. 1729 is not enacted by June 30, 1999, the
26 amounts provided in this subsection shall lapse.

27 (7) With funding provided in this section, the higher education
28 coordinating board, in cooperation with the office of financial
29 management and the state board for community and technical colleges,
30 shall study the feasibility of collecting Washington enrollment data on
31 distance learning programs sponsored by private institutions in
32 Washington as well as by institutions outside the state of Washington,
33 and it shall report findings to the legislature by January, 2000.

34 (8) \$432,000 of the general fund--state appropriation for fiscal
35 year 2000 and \$68,000 of the general fund--state appropriation for
36 fiscal year 2001 are provided solely for a demonstration project to
37 improve rural access to post-secondary education by bringing distance
38 learning technologies into Jefferson county.

1 **Sec. 609.** 1999 c 309 s 611 (uncodified) is amended to read as
2 follows:

3 **FOR THE HIGHER EDUCATION COORDINATING BOARD--FINANCIAL AID AND GRANT**
4 **PROGRAMS**

5	General Fund--State Appropriation (FY 2000) . . . \$	((106,945,000))
6		<u>107,743,000</u>
7	General Fund--State Appropriation (FY 2001) . . . \$	((117,807,000))
8		<u>119,249,000</u>
9	General Fund--Federal Appropriation \$	2,422,000
10	Advanced College Tuition Payment Program Account--	
11	State Appropriation \$	3,408,000
12	TOTAL APPROPRIATION \$	((230,582,000))
13		<u>232,822,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$534,000 of the general fund--state appropriation for fiscal
17 year 2000 and \$529,000 of the general fund--state appropriation for
18 fiscal year 2001 are provided solely for the displaced homemakers
19 program.

20 (2) \$220,000 of the general fund--state appropriation for fiscal
21 year 2000 and \$225,000 of the general fund--state appropriation for
22 fiscal year 2001 are provided solely for the western interstate
23 commission for higher education.

24 (3) \$1,000,000 of the general fund--state appropriation for fiscal
25 year 2000 and \$1,000,000 of the general fund--state appropriation for
26 fiscal year 2001 are provided solely to implement an aid program for
27 the benefit of elementary and secondary public school teachers who do
28 not now hold a masters of education degree. Within available funds and
29 until these funds are exhausted, the board may repay all or a portion
30 of the educational expenses incurred by a teacher, or teacher
31 candidate, for one year of masters' level studies at an accredited
32 Washington college or university. Payment is conditioned upon the
33 applicant's successful matriculation and resumption, or assumption, of
34 classroom teaching duties in a public elementary or secondary school in
35 this state. Among the potential applicants for this program, the board
36 shall give priority to those individuals who returned to the classroom
37 with a math or science teaching credential. The board may adopt rules
38 as necessary to implement this program.

1 (4) \$1,000,000 of the general fund--state appropriation for fiscal
2 year 2000 and \$1,000,000 of the general fund--state appropriation for
3 fiscal year 2001 are provided solely for the health professional
4 conditional scholarship and loan program under chapter 28B.115 RCW.
5 This amount shall be deposited to the health professional loan
6 repayment and scholarship trust fund to carry out the purposes of the
7 program.

8 (5) \$75,000 of the general fund--state appropriation for fiscal
9 year 2000 and \$75,000 of the general fund--state appropriation for
10 fiscal year 2001 are provided solely for implementation of Substitute
11 Senate Bill No. 5277 (higher education student child care matching
12 grants). In no case shall funds provided in this subsection be used to
13 construct or remodel facilities. If the bill is not enacted by June
14 30, 1999, the amounts provided in this subsection shall lapse.

15 (6) \$103,686,000 of the general fund--state appropriation for
16 fiscal year 2000 and \$114,700,000 of the general fund--state
17 appropriation for fiscal year 2001 are provided solely for student
18 financial aid, including all administrative costs. Of these amounts:

19 (a) \$80,240,000 of the general fund--state appropriation for fiscal
20 year 2000 and \$87,696,000 of the general fund--state appropriation for
21 fiscal year 2001 are provided solely for the state need grant program.
22 After April 1 of each fiscal year, up to one percent of the annual
23 appropriation for the state need grant program may be transferred to
24 the state work study program;

25 (b) \$15,350,000 of the general fund--state appropriation for fiscal
26 year 2000 and \$15,350,000 of the general fund--state appropriation for
27 fiscal year 2001 are provided solely for the state work study program.
28 After April 1 of each fiscal year, up to one percent of the annual
29 appropriation for the state work study program may be transferred to
30 the state need grant program;

31 (c) \$2,920,000 of the general fund--state appropriation for fiscal
32 year 2000 and \$2,920,000 of the general fund--state appropriation for
33 fiscal year 2001 are provided solely for educational opportunity
34 grants. The board may deposit sufficient funds from its appropriation
35 into the state education trust fund as established in RCW 28B.10.821 to
36 provide a one-year renewal of the grant for each new recipient of the
37 educational opportunity grant award. For the purpose of establishing
38 eligibility for the equal opportunity grant program for placebound
39 students under RCW 28B.101.020, Thurston county lies within the branch

1 campus service area of the Tacoma branch campus of the University of
2 Washington;

3 (d) A maximum of 2.1 percent of the general fund--state
4 appropriation for fiscal year 2000 and 2.1 percent of the general
5 fund--state appropriation for fiscal year 2001 may be expended for
6 financial aid administration, excluding the 4 percent state work study
7 program administrative allowance provision;

8 (e) \$230,000 of the general fund--state appropriation for fiscal
9 year 2000 and \$201,000 of the general fund--state appropriation for
10 fiscal year 2001 are provided solely for the educator's excellence
11 awards. Any educator's excellence moneys not awarded by April 1st of
12 each year may be transferred by the board to either the Washington
13 scholars program or to the Washington award for vocational excellence;

14 (f)(i) \$1,361,000 of the general fund--state appropriation for
15 fiscal year 2000 and \$1,548,000 of the general fund--state
16 appropriation for fiscal year 2001 are provided solely to implement the
17 Washington scholars program. Any Washington scholars program moneys
18 not awarded by April 1st of each year may be transferred by the board
19 to either the educator's excellence awards or to the Washington award
20 for vocational excellence;

21 (ii) Of the amounts in (f)(i) of this subsection, \$25,000 of the
22 general fund--state appropriation for fiscal year 2000 and \$207,000 of
23 the general fund--state appropriation for fiscal year 2001 are provided
24 solely to implement Second Substitute House Bill No. 1661 (Washington
25 scholars program). If Second Substitute House Bill No. 1661 is not
26 enacted prior to June 30, 1999, then the amounts provided in this
27 subsection (6)(f)(ii) shall lapse;

28 (g) \$534,000 of the general fund--state appropriation for fiscal
29 year 2000 and \$534,000 of the general fund--state appropriation for
30 fiscal year 2001 are provided solely to implement Washington award for
31 vocational excellence program. Any Washington award for vocational
32 program moneys not awarded by April 1st of each year may be transferred
33 by the board to either the educator's excellence awards or the
34 Washington scholars program;

35 (h) \$251,000 of the general fund--state appropriation for fiscal
36 year 2000 and \$251,000 of the general fund--state appropriation for
37 fiscal year 2001 are provided solely for community scholarship matching
38 grants of \$2,000 each. To be eligible for the matching grant, a
39 nonprofit community organization organized under section 501(c)(3) of

1 the internal revenue code must demonstrate that it has raised \$2,000 in
2 new moneys for college scholarships after the effective date of this
3 act. No organization may receive more than one \$2,000 matching grant
4 and preference shall be given to organizations affiliated with the
5 citizens' scholarship foundation; and

6 (i) (~~(\$2,800,000)~~) \$3,598,000 of the general fund--state
7 appropriation for fiscal year 2000 and (~~(\$6,200,000)~~) \$7,642,000 of the
8 general fund--state appropriation for fiscal year 2001 are provided
9 solely to establish the Washington promise scholarship program subject
10 to the following conditions and limitations:

11 (i) Within available funds, the higher education coordinating board
12 shall award scholarships for use at accredited institutions of higher
13 education in the state of Washington to as many students as possible
14 from among those qualifying under (iv) and (v) of this subsection.
15 Each qualifying student will receive two consecutive annual
16 installments, the value of each not to exceed the full-time annual
17 resident tuition rates charged by community colleges.

18 (ii) Of the amounts provided, no more than \$250,000 each year is
19 for administration of the Washington promise scholarship program.

20 (iii) The Washington's promise scholarship account is created in
21 the custody of the state treasurer. The account shall be a discrete
22 nonappropriated account. Other than funds provided for program
23 administration, the higher education coordinating board shall deposit
24 in this account all money received for the program. The account shall
25 be self-sustaining and consist of funds appropriated by the legislature
26 for these scholarships, private contributions, and receipts from
27 refunds of tuition and fees.

28 (iv) Seniors in the top ten percent of their individual Washington
29 state high school class in 1999 and whose family income does not exceed
30 one hundred and thirty-five percent of the state's median family
31 income, adjusted for family size qualify for a scholarship in fiscal
32 year 2000.

33 (v) Seniors in the top (~~(fifteen)~~) ten percent of their individual
34 Washington state high school class in 2000 and whose family income does
35 not exceed one hundred thirty-five percent of the state's median family
36 income, adjusted for family size qualify for a scholarship in fiscal
37 year 2001.

38 (vi) For students eligible under subsections (iv) and (v) of this
39 subsection, the superintendent of public instruction shall provide the

1 higher education coordinating board with the names, addresses, and
2 unique numeric identifiers of students in the top ten percent(~~(, or top~~
3 ~~fifteen percent)~~), as appropriate in each of the respective high school
4 senior classes in Washington state. This shall be provided no later
5 than August 1 of each year.

6 (vii) Scholarships awarded under this section may only be used at
7 accredited institutions of higher education in the state of Washington
8 for college-related expenses, including but not limited to, tuition,
9 room and board, books, materials, and transportation. The Washington
10 promise scholarship award shall not supplant other scholarship awards,
11 financial aid, or tax programs related to postsecondary education.
12 Scholarships may not be transferred or refunded to students.

13 (viii) The higher education coordinating board shall evaluate the
14 impact and effectiveness of the Washington promise scholarship program.
15 The evaluation shall include, but not be limited to: (A) An analysis
16 of other financial assistance promise scholarship recipients are
17 receiving through other federal, state, and institutional programs,
18 including grants, work study, tuition waivers, tax credits, and loan
19 programs; (B) an analysis of whether the implementation of the promise
20 scholarship program has had an impact on student indebtedness; and (C)
21 an evaluation of what types of students are successfully completing
22 high school but do not have the financial ability to attend college
23 because they cannot obtain financial aid or the financial aid is
24 insufficient. The board shall report its findings to the governor and
25 the legislature by November 1, 2001.

26 (ix) The higher education coordinating board may adopt rules as
27 necessary to implement this program.

28 **Sec. 610.** 1999 c 309 s 612 (uncodified) is amended to read as
29 follows:

30 **FOR THE WORK FORCE TRAINING AND EDUCATION COORDINATING BOARD**

31	General Fund--State Appropriation (FY 2000) . . . \$	1,124,000
32	General Fund--State Appropriation (FY 2001) . . . \$	((1,123,000))
33		<u>1,923,000</u>
34	General Fund--Federal Appropriation \$	34,408,000
35	TOTAL APPROPRIATION \$	((36,655,000))
36		<u>37,455,000</u>

37 The appropriations in this section are subject to the following
38 conditions and limitations: \$800,000 of the general fund--state

1 appropriation for fiscal year 2001 is provided solely for grants to
2 local work force development councils that will help close the skills
3 gap facing Washington business. The grants shall be used to:

4 (1) Create partnerships with businesses, labor organizations, and
5 industry associations that share common occupations for the purpose of
6 determining their future employment and training needs;

7 (2) Bring together community colleges and other employment and
8 training providers to develop the programs that meet the employment and
9 training needs defined by the above industry partnerships;

10 (3) Expand the use of skills standards, and customized training
11 designed to meet the specific needs of business; and

12 (4) Support increased use of on-the-job learning strategies among
13 small and medium-sized enterprises.

14 The board shall provide a preliminary report of the results of at
15 least three partnerships by December 1, 2000, and shall present the
16 report to the appropriate committees of the legislature. The
17 preliminary report shall describe the progress of the partnerships
18 toward meeting the skills gap. The work of all of the partnerships
19 shall be completed by June 30, 2001, and a final report shall be
20 provided to the appropriate committees of the legislature. The final
21 report shall describe the customized training that the board,
22 industries, and the community colleges will use to meet the skills gap.

23 Expenditure of the amounts provided in this section is contingent
24 upon receiving a 50 percent in-kind or cash nonstate match.

25 **Sec. 611.** 1999 c 309 s 614 (uncodified) is amended to read as
26 follows:

27 **FOR THE WASHINGTON STATE ARTS COMMISSION**

28	General Fund--State Appropriation (FY 2000)	\$	2,314,000
29	General Fund--State Appropriation (FY 2001)	\$	2,562,000
30	General Fund--Federal Appropriation	\$((1,000,000))	
31			<u>1,020,000</u>
32	<u>General Fund--Private/Local Appropriation</u>	<u>\$</u>	<u>25,000</u>
33	TOTAL APPROPRIATION	\$((5,876,000))	
34			<u>5,921,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

37 (1) \$250,000 from the fiscal year 2000 general fund--state
38 appropriation is provided solely for the arts in education program,

1 arts organization funding, and for new arts funding for underserved
2 communities. During fiscal year 2000, the agency shall prepare a
3 strategic plan. The plan shall be submitted to the governor and
4 appropriate committees of the legislature by July 1, 2000.

5 (2) \$500,000 from the fiscal year 2001 general fund--state
6 appropriation is contingent upon the completion of the strategic plan
7 required in subsection (1) of this section. If the strategic plan is
8 not completed by July 1, 2000, the amount provided in this subsection
9 shall lapse.

10 **Sec. 612.** 1999 c 309 s 617 (uncodified) is amended to read as
11 follows:

12 **FOR THE STATE SCHOOL FOR THE BLIND**

13	General Fund--State Appropriation (FY 2000)	\$	3,986,000
14	General Fund--State Appropriation (FY 2001)	\$((4,006,000)
15			<u>4,119,000</u>
16	General Fund--Private/Local Appropriation	\$	644,000
17	TOTAL APPROPRIATION	\$((8,636,000)
18			<u>8,749,000</u>

19 **Sec. 613.** 1999 c 309 s 618 (uncodified) is amended to read as
20 follows:

21 **FOR THE STATE SCHOOL FOR THE DEAF**

22	General Fund--State Appropriation (FY 2000) . . . \$	6,704,000
23	General Fund--State Appropriation (FY 2001) . . . \$	((6,686,000)
24		<u>6,819,000</u>
25	TOTAL APPROPRIATION \$	((13,390,000)
26		<u>13,523,000</u>

27 (End of part)

PART VII
SPECIAL APPROPRIATIONS

Sec. 701. 1999 c 309 s 701 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT

General Fund--State Appropriation (FY 2000) . . . \$	((604,672,000))
	<u>613,172,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((455,689,000))
	<u>456,908,000</u>
State Building Construction Account--State	
Appropriation \$	((4,168,000))
	<u>6,797,000</u>
Debt-Limit Reimbursable Bond Retirement Account--	
State Appropriation \$	((2,574,000))
	<u>2,565,000</u>
TOTAL APPROPRIATION \$	((1,067,103,000))
	<u>1,079,442,000</u>

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for deposit into the debt-limit general fund bond retirement account. The appropriation for fiscal year 2000 shall be deposited in the debt-limit general fund bond retirement account by June 30, 2000.

Sec. 702. 1999 c 309 s 702 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED BY ENTERPRISE ACTIVITIES

State Convention and Trade Center Account--State	
Appropriation \$	((32,575,000))
	<u>32,724,000</u>
Accident Account--State Appropriation \$	5,080,000
Medical Aid Account--State Appropriation \$	5,080,000
TOTAL APPROPRIATION \$	((42,735,000))
	<u>42,884,000</u>

Sec. 703. 1999 c 309 s 703 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE

General Fund--State Appropriation (FY 2000) . . . \$	((23,806,000))
	<u>23,678,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((23,445,000))
	<u>23,283,000</u>
Higher Education Construction Account--State	
Appropriation \$	((118,000))
	<u>695,000</u>
Nondebt-Limit Reimbursable Bond Retirement	
Account--State Appropriation \$	((106,498,000))
	<u>119,977,000</u>
Stadium and Exhibition Center Construction--State	
Appropriation \$	((1,250,000))
	<u>1,970,000</u>
TOTAL APPROPRIATION \$	((155,117,000))
	<u>169,603,000</u>

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriation is for deposit into the nondebt-limit general fund bond retirement account.

Sec. 704. 1999 c 309 s 705 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES

General Fund--State Appropriation (FY 2000) . . . \$	567,000
General Fund--State Appropriation (FY 2001) . . . \$	568,000
Higher Education Construction Account--State	
Appropriation \$	((30,000))
	<u>83,000</u>
State Building Construction Account--State	
Appropriation \$	1,237,000
Public Safety Reimbursable Bond Account--State	
Appropriation \$	((3,000))
	<u>0</u>
Stadium/Exhibition Center Construction	

1	Account--State Appropriation	\$	250,000
2	TOTAL APPROPRIATION	\$	((2,655,000))
3			<u>2,705,000</u>
4	Total Bond Retirement and Interest Appropriations		
5	contained in sections 701 through ((705)) <u>704</u>		
6	of this act <u>and section 704, chapter 309,</u>		
7	<u>Laws of 1999</u>	\$	((1,268,839,000))
8			<u>1,295,863,000</u>

9 **Sec. 705.** 1999 c 309 s 711 (uncodified) is amended to read as
10 follows:

11 **FOR THE AGRICULTURAL COLLEGE TRUST MANAGEMENT ACCOUNT**

12 Resource Management Cost Account

13	Appropriation	\$	((2,632,000))
14			<u>2,753,000</u>

15 The appropriation in this section is subject to the following
16 conditions and limitations: The appropriation shall be deposited in
17 the agricultural college trust management account.

18 **Sec. 706.** 1999 c 309 s 713 (uncodified) is amended to read as
19 follows:

20 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--YEAR 2000 ALLOCATIONS**

21	General Fund--State Appropriation (FY 2000) . . .	\$	((5,000,000))
22			<u>3,445,000</u>
23	General Fund--Federal Appropriation	\$	462,000
24	Hospital Commission Account--State		
25	Appropriation	\$	19,000
26	Health Professions Account--State		
27	Appropriation	\$	182,000
28	Certified Public Accountants' Account--State		
29	Appropriation	\$	5,000
30	Safe Drinking Water Account--State		
31	Appropriation	\$	96,000
32	Water Quality Permit Account--State		
33	Appropriation	\$	258,000
34	State Health Care Authority Administrative		
35	Account--State Appropriation	\$	1,456,000
36	Year 2000 Contingency Revolving Account--State		

1	Appropriation	\$	10,000,000
2	Accident Account--State Appropriation	\$	150,000
3	Medical Aid Account--State Appropriation	\$	150,000
4	TOTAL APPROPRIATION	\$	((17,778,000))
5			<u>16,223,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) The appropriations will be allocated by the office of financial
9 management to agencies to resolve year 2000 issues. Agencies shall
10 submit their estimated costs to resolve year 2000 issues to the office
11 of financial management.

12 (2) To facilitate the transfer of moneys from dedicated funds and
13 accounts, the state treasurer is directed to transfer sufficient moneys
14 from each dedicated fund or account to the year 2000 contingency
15 revolving account, in accordance with schedules provided by the office
16 of financial management.

17 **Sec. 707.** 1999 c 309 s 718 (uncodified) is amended to read as
18 follows:

19 For the period from July 1, 1999, through June 30, 2001, a one
20 hundred fifty thousand dollar death benefit shall be paid as a sundry
21 claim to ((a teacher's)) the estate ((if the teacher)) of an employee
22 in the common school system of the state who is killed in the course of
23 employment. The determination of eligibility for the benefit shall be
24 made consistent with Title 51 RCW by the department of labor and
25 industries. The department of labor and industries shall notify the
26 director of the department of general administration ((if a teacher's
27 estate is determined to be eligible for payment under this section)) by
28 order under RCW 51.52.050.

29 **Sec. 708.** 1999 c 309 s 719 (uncodified) is amended to read as
30 follows:

31 **FOR THE GOVERNOR--COMPENSATION--INSURANCE BENEFITS**

32	General Fund--State Appropriation (FY 2000) . . .	\$	10,401,000
33	General Fund--State Appropriation (FY 2001) . . .	\$	26,095,000
34	General Fund--Federal Appropriation	\$	12,987,000
35	General Fund--Private/Local Appropriation	\$	747,000
36	Salary and Insurance Increase Revolving Account		
37	Appropriation	\$	25,941,000

1 TOTAL APPROPRIATION \$ 75,166,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1)(a) The monthly employer funding rate for insurance benefit
5 premiums, public employees' benefits board administration, and the
6 uniform medical plan, shall not exceed ((~~\$375.50~~)) \$388.02 per eligible
7 employee for fiscal year 2000, and ((~~\$410.53~~)) \$423.57 for fiscal year
8 2001, except as provided in section 719 of this act and subsections
9 (1)(b) and (c) of this section.

10 (b) ((~~The monthly employer funding rate for the operating costs of~~
11 ~~the health care authority shall not exceed \$12.52 per eligible employee~~
12 ~~for fiscal year 2000, and \$13.04 for fiscal year 2001.~~

13 ~~—(c))~~ An additional \$2.42 per eligible employee shall be included
14 in the employer funding rate for fiscal years 2000 and 2001 to repay
15 the public employees' and retirees' insurance account for any claims
16 paid as a result of a court-approved stipulated settlement in *Retired*
17 *State Employees et al. v. State of Washington* (Thurston county superior
18 court cause no. 92-2-01294-1).

19 ((~~(d)~~)) (c) An additional \$0.71 per eligible employee shall be
20 included in the employer funding rate for fiscal year 2000, and an
21 additional \$1.47 per eligible employee shall be included in the
22 employer funding rate for fiscal year 2001, solely to increase life
23 insurance coverage in accordance with a court approved settlement in
24 *Burbage et al. v. State of Washington* (Thurston county superior court
25 cause no. 94-2-02560-8).

26 ((~~(e)~~)) (d) Surplus moneys accruing to the public employees' and
27 retirees' insurance account due to lower-than-projected insurance costs
28 may not be reallocated by the health care authority to increase the
29 actuarial value of public employee insurance plans. Such funds shall
30 be held in reserve in the public employees' and retirees' insurance
31 account and may not be expended without prior legislative
32 authorization.

33 ((~~(f)~~)) (e) In order to achieve the level of funding provided for
34 health benefits, the public employees' benefits board may require
35 employee premium copayments, increase point-of-service cost sharing,
36 and/or implement managed competition.

37 ((~~(g)~~)) (f) The health care authority shall use funds accruing to
38 the public employees' and retirees' insurance account in fiscal year
39 1999 from payments made by the standard insurance company to the state

1 of Washington related to the state's basic long-term disability plan,
2 for insurance costs in the 1999-2001 biennium.

3 (g) The health care authority shall deposit any moneys received on
4 behalf of the uniform medical plan as a result of rebates on
5 prescription drugs, audits of hospitals, subrogation payments, or any
6 other moneys recovered as a result of prior uniform medical plan claims
7 payments, into the public employees' and retirees' insurance account to
8 be used for insurance benefits. Such receipts shall not be used for
9 administrative expenditures.

10 (2) To facilitate the transfer of moneys from dedicated funds and
11 accounts, the state treasurer is directed to transfer sufficient moneys
12 from each dedicated fund or account to the special fund salary and
13 insurance contribution increase revolving fund in accordance with
14 schedules provided by the office of financial management.

15 (3) Health plans available through the public employees' benefits
16 board shall include coverage for all methods of prescription
17 contraceptive drugs and devices approved by the federal food and drug
18 administration, subject to the same copays as other prescription drugs.

19 (4) The health care authority, subject to the approval of the
20 public employees' benefits board, shall provide subsidies for health
21 benefit premiums to eligible retired or disabled public employees and
22 school district employees who are eligible for parts A and B of
23 medicare, pursuant to RCW 41.05.085. From January 1, 2000 through
24 December 31, 2000, the subsidy shall be \$62.48. Starting January 1,
25 2001, the subsidy shall be \$69.98 per month.

26 ~~((4+))~~ (5) Technical colleges, school districts, and educational
27 service districts shall remit to the health care authority for deposit
28 into the public employees' and retirees' insurance account established
29 in RCW 41.05.120 the following amounts:

30 (a) For each full-time employee, \$22.03 per month beginning
31 September 1, 1999, and \$25.06 beginning September 1, 2000;

32 (b) For each part-time employee who, at the time of the remittance,
33 is employed in an eligible position as defined in RCW 41.32.010 or
34 41.40.010 and is eligible for employer fringe benefit contributions for
35 basic benefits, \$22.03 each month beginning September 1, 1999, and
36 \$25.06 beginning September 1, 2000, prorated by the proportion of
37 employer fringe benefit contributions for a full-time employee that the
38 part-time employee receives.

1 The remittance requirements specified in this subsection shall not
2 apply to employees of a technical college, school district, or
3 educational service district who purchase insurance benefits through
4 contracts with the health care authority.

5 ~~((+5))~~ (6) The salary and insurance increase revolving account
6 appropriation includes amounts sufficient to fund health benefits for
7 ferry workers at the premium levels specified in subsection (1) of this
8 section, consistent with the 1999-01 transportation appropriations act.

9 ~~((+6))~~ (7) The allocations to agencies and institutions under this
10 section reflect a reduction of \$3,982,000 general fund--state for
11 fiscal year 2000, an increase of \$458,000 general fund--state for
12 fiscal year 2001, and reductions of \$1,330,000 general fund--federal,
13 \$74,000 general fund--local, and \$3,342,000 salary and insurance
14 increase revolving account, to reflect savings resulting from the
15 implementation of employer pension rate reductions on July 1, 1999.

16 NEW SECTION. Sec. 709. A new section is added to 1999 c 309
17 (uncodified) to read as follows:

18 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--ELECTRONIC COMMERCE POOL**

19 General Fund--State Appropriation (FY 2001) . . . \$	4,000,000
20 Data Processing Revolving Account Appropriation . \$	4,000,000
21 Electronic Commerce Revolving Account \$	5,000,000
22 TOTAL APPROPRIATION \$	13,000,000

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) The appropriations will be allocated by the office of financial
26 management to agencies to address electronic commerce activities.

27 (2) Up to \$4,000,000 of the cash balance of the data processing
28 revolving account may be expended on electronic commerce costs. The
29 office of financial management, in consultation with the department of
30 information services, shall allocate these funds as needed for
31 electronic commerce projects.

32 (3) To facilitate the transfer of moneys from dedicated funds and
33 accounts, the state treasurer is directed to transfer sufficient moneys
34 from each dedicated fund or account to the electronic commerce
35 revolving account, hereby created in the state treasury, in accordance
36 with schedules provided by the office of financial management for
37 additional electronic commerce projects.

(4) Agencies receiving these allocations shall report at a minimum to the information services board and to the office of financial management on the progress of electronic commerce projects and efforts.

Sec. 710. 1999 c 309 s 720 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--CONTRIBUTIONS TO RETIREMENT SYSTEMS. The appropriations in this section are subject to the following conditions and limitations: The appropriations for the law enforcement officers' and firefighters' retirement system shall be made on a monthly basis beginning July 1, 1999, consistent with chapter 41.45 RCW as amended by this act, and the appropriations for the judges and judicial retirement systems shall be made on a quarterly basis consistent with chapters 2.10 and 2.12 RCW.

(1) There is appropriated for state contributions to the law enforcement officers' and fire fighters' retirement system:

General Fund--State Appropriation (FY 2000) . . . \$	((16,320,000))
	<u>16,082,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((18,050,000))
	<u>19,547,000</u>

The appropriations in this subsection are subject to the following conditions and limitations:

(a) The appropriations include \$2,981,000 general fund--state for fiscal year 2001 to pay the increased retirement contributions resulting from enactment of Substitute Senate Bill No. 6530 (pension enhancements). If the bill is not enacted by June 30, 2000, the amount provided in this subsection shall lapse.

(b) The appropriations include reductions of \$238,000 general fund--state for fiscal year 2000 and \$1,484,000 general fund--state for fiscal year 2001, to reflect savings resulting from the implementation of new employer pension contribution rates based on the 1998 combined actuarial valuation conducted by the office of the state actuary effective May 1, 2000, as provided in section 904 of this act.

(2) There is appropriated for contributions to the judicial retirement system:

General Fund--State Appropriation (FY 2000) . . . \$	7,000,000
General Fund--State Appropriation (FY 2001) . . . \$	7,000,000

(3) There is appropriated for contributions to the judges retirement system:

General Fund--State Appropriation (FY 2000) . . . \$	750,000
General Fund--State Appropriation (FY 2001) . . . \$	750,000
TOTAL APPROPRIATION \$	((49,870,000))
	<u>51,129,000</u>

Sec. 711. 1999 c 309 s 723 (uncodified) is amended to read as follows:

SALARY COST OF LIVING ADJUSTMENT

General Fund--State Appropriation (FY 2000) . . . \$	((33,614,000))
	<u>33,424,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((68,186,000))
	<u>68,376,000</u>
General Fund--Federal Appropriation \$	31,436,000
General Fund--Private/Local Appropriation \$	((2,001,000))
	<u>2,014,000</u>
Salary and Insurance Increase Revolving Account	
Appropriation \$	72,609,000
TOTAL APPROPRIATION \$	((207,846,000))
	<u>207,859,000</u>

The appropriations in this section shall be expended solely for the purposes designated in this section and are subject to the following conditions and limitations:

(1) In addition to the purposes set forth in subsections (2) and (3) of this section, appropriations in this section are provided solely for a 3.0 percent salary increase effective July 1, 1999, and a 3.0 percent salary increase effective July 1, 2000, for all classified employees, including those employees in the Washington management service, and exempt employees under the jurisdiction of the personnel resources board.

(2) The appropriations in this section are sufficient to fund a 3.0 percent salary increase effective July 1, 1999, and a 3.0 percent increase effective July 1, 2000, for general government, legislative, and judicial employees exempt from merit system rules whose maximum salaries are not set by the commission on salaries for elected officials.

(3) The salary and insurance increase revolving account appropriation in this section includes funds sufficient to fund a 3.0

1 percent salary increase effective July 1, 1999, and a 3.0 percent
2 salary increase effective July 1, 2000, for ferry workers consistent
3 with the 1999-01 transportation appropriations act.

4 (4)(a) No salary increase may be paid under this section to any
5 person whose salary has been Y-rated pursuant to rules adopted by the
6 personnel resources board.

7 (b) The average salary increases paid under this section and
8 section 724 of this act to agency officials whose maximum salaries are
9 established by the committee on agency official salaries shall not
10 exceed the average increases provided by subsection (2) of this
11 section.

12 (5) The appropriations in this section include \$1,498,000 general
13 fund--state for fiscal year 2000, \$1,765,000 general fund--state for
14 fiscal year 2001, and a reduction of \$3,263,000 general fund--federal
15 for the department of social and health services to adjust employer
16 pension funding levels to reflect historical fund source ratios.

17 **Sec. 712.** 1999 c 309 s 727 (uncodified) is amended to read as
18 follows:

19 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--COMPENSATION ACTIONS OF**
20 **PERSONNEL RESOURCES BOARD**

21	General Fund--State Appropriation (FY 2000) . . . \$	((6,543,000))
22		<u>6,578,000</u>
23	General Fund--State Appropriation (FY 2001) . . . \$	((6,543,000))
24		<u>7,379,000</u>
25	General Fund--Federal Appropriation \$	((3,343,000))
26		<u>3,743,000</u>
27	General Fund--Private/Local Appropriation \$	173,000
28	Salary and Insurance Increase Revolving Account	
29	Appropriation \$	((22,783,000))
30		<u>23,025,000</u>
31	TOTAL APPROPRIATION \$	((39,385,000))
32		<u>40,898,000</u>

33 The appropriations in this section shall be expended solely for the
34 purposes designated in this section and are subject to the following
35 conditions and limitations:

36 (1) Funding is provided to implement the salary increase
37 recommendations of the Washington personnel resources board for the top

26 priority classes identified pursuant to RCW 41.06.152. The salary increases shall be effective July 1, 1999.

(2) The appropriations in this section include \$800,000 general fund--state for fiscal year 2001 and \$400,000 general fund--federal for providing an additional step to the following registered nurse job classes: Registered nurse 1-4; clinical nurse specialist; and nurse practitioner. Funding is contingent upon review and approval of additional steps by the personnel resources board pursuant to RCW 41.06.152(1)(a), and upon approval by the office of financial management that the annual general fund--state cost of the increases proposed for approval do not exceed \$800,000. Increases shall be effective July 1, 2000.

NEW SECTION. **Sec. 713.** A new section is added to 1999 c 309 (uncodified) to read as follows:

FOR SUNDRY CLAIMS. The following sums, or so much thereof as may be necessary, are appropriated from the general fund, unless otherwise indicated, for relief of various individuals, firms, and corporations for sundry claims. These appropriations are to be disbursed on vouchers approved by the director of general administration, except as otherwise provided, as follows:

(1) Reimbursement of criminal defendants acquitted on the basis of self-defense, pursuant to RCW 9A.16.110:

(a) Douglas Jones, claim number SCJ 99-05	\$ 9,420
(b) Tyler Davis, claim number SCJ 99-07	\$ 4,933
(c) Joel Maza, claim number SCJ 99-08	\$ 4,236
(d) Thomas Vigil, claim number SCJ 99-09	\$ 8,070
(e) Wayne Tweed, claim number SCJ 99-10	\$ 5,588
(f) William Rhodes, claim number SCJ 99-11	\$ 5,000
(g) Lew Roberts, claim number SCJ 99-12	\$ 5,091
(h) Thomas Cheetham, claim number SCJ 99-13	\$ 7,648
(i) Adonta Goldsby, claim number SCJ 99-14	\$ 7,860
(j) Lorenzo Macklin, claim number SCJ 99-16	\$ 32,785
(k) Valeriano Rueda, claim number SCJ 99-17	\$ 1,211
(l) Duane Dunlap, claim number SCJ 00-01	\$ 19,646
(m) Nathan Borge, claim number SCJ 00-02	\$ 4,864
(n) George D. Easton Jr., claim number SCJ 00-03	\$ 5,837
(o) James Shank, claim number SCJ 00-04	\$ 9,977
(p) Jacob Sloboda, claim number SCJ 00-05	\$ 12,856

(q) Shawn G. Nickel, claim number SCJ 00-06 \$ 4,214

NEW SECTION. **Sec. 714.** A new section is added to 1999 c 309 (uncodified) to read as follows:

FOR THE MULTIMODAL TRANSPORTATION ACCOUNT. The sum of fifty million dollars is appropriated from the general fund to the multimodal transportation account for fiscal year 2000.

NEW SECTION. **Sec. 715.** A new section is added to 1999 c 309 (uncodified) to read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT--LEGAL COSTS

General Fund--State Appropriation (FY 2000)	\$ 4,162,000
General Fund--State Appropriation (FY 2001)	\$ 350,000
TOTAL APPROPRIATION	\$ 4,512,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are provided for allocation to agencies for various legal costs and settlements.

NEW SECTION. **Sec. 716.** A new section is added to 1999 c 309 (uncodified) to read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT--BECCA SETTLEMENT. The sum of four million seven hundred thousand dollars is appropriated from the general fund--state for fiscal year 2000 to the office of financial management solely for implementing the settlement agreement in the "Becca Bill" litigation (Thurston County Superior Court Cause No. 98-2-02458). Expenditure of the amount in this section is contingent upon the execution of a release of claims as provided in the settlement agreement.

NEW SECTION. **Sec. 717.** A new section is added to 1999 c 309 (uncodified) to read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT--CONTRIBUTIONS TO RETIREMENT SYSTEMS

General Fund--State Appropriation (FY 2000)	\$ 103,000
General Fund--State Appropriation (FY 2001)	\$ 9,947,000
General Fund--Federal Appropriation	\$ 3,591,000
General Fund--Private/Local Appropriation	\$ 141,000

1	Special Account Retirement Contribution Increase	
2	Revolving Account Appropriation	\$ 8,627,000
3	TOTAL APPROPRIATION	\$ 22,409,000

4 The appropriations in this section are subject to the following
5 conditions and limitations: The appropriations in this section are
6 provided solely for state agencies and institutions to pay the
7 increased retirement contributions and the increased department of
8 retirement system administrative rate resulting from enactment of
9 Substitute Senate Bill No. 6530 (pension enhancements). If the bill is
10 not enacted by June 30, 2000, the amount provided in this section shall
11 lapse.

12 NEW SECTION. **Sec. 718.** A new section is added to 1999 c 309
13 (uncodified) to read as follows:

14 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--CONTRIBUTIONS TO RETIREMENT**
15 **SYSTEMS**

16	General Fund--State Appropriation (FY 2000)	\$ (1,797,000)
17	General Fund--State Appropriation (FY 2001)	\$ (11,236,000)
18	General Fund--Federal Appropriation	\$ (4,314,000)
19	General Fund--Private/Local Appropriation	\$ (153,000)
20	Special Account Retirement Contribution Increase	
21	Revolving Account Appropriation	\$ (9,098,000)
22	TOTAL APPROPRIATION	\$ (26,598,000)

23 The appropriations in this section are provided solely to reduce
24 state agency and institution appropriations to reflect savings
25 resulting from the implementation of new employer pension contribution
26 rates based on the 1998 combined actuarial valuation conducted by the
27 office of the state actuary effective May 1, 2000, as provided in
28 section 904 of this act.

29 NEW SECTION. **Sec. 719.** A new section is added to 1999 c 309
30 (uncodified) to read as follows:

31 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--EMPLOYEE HEALTH BENEFIT**
32 **CONTINGENCY**

33	General Fund--State Appropriation (FY 2001)	\$ 9,000,000
34	General Fund--Federal Appropriation	\$ 920,000
35	General Fund--Private/Local Appropriation	\$ 50,000
36	Salary and Insurance Increase Revolving	

1 Account Appropriation \$ 1,939,000
2 TOTAL APPROPRIATION \$ 11,909,000

3 The appropriations in this section are provided solely to increase
4 the employer funding rate for employees of state agencies and
5 institutions and school districts. The increase in the employer
6 funding rate shall be the same for state agencies and institutions and
7 school districts. The increase for school districts shall begin
8 September 1, 2000. The appropriation includes amounts sufficient to
9 cover the increased cost arising from section 708(3) of this act.

10 NEW SECTION. **Sec. 720.** A new section is added to 1999 c 309
11 (uncodified) to read as follows:

12 Health Services Account Appropriation \$ 4,500,000

13 The appropriation in this section is provided solely to implement
14 Substitute Senate Bill No. 6067 (individual market). If the bill is
15 not enacted by June 30, 2000, the amount provided shall lapse.

16 NEW SECTION. **Sec. 721.** A new section is added to 1999 c 309
17 (uncodified) to read as follows:

18 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--STAFF AND EFFICIENCY**
19 **SAVINGS.** The office of financial management shall reduce the
20 appropriations for agencies of the state by \$1,354,000 from general
21 fund--state fiscal year 2000 appropriations, \$3,149,000 from general
22 fund--state fiscal year 2001 appropriations, and \$9,923,000 from a
23 combination of reductions to appropriated and nonappropriated accounts
24 to reflect staffing and efficiency savings. These reductions shall
25 exclude legislative and judicial agencies, and federal funds.
26 Reductions shall be made according to the office of financial
27 management document titled "1999-01 Efficiency Reductions," as of the
28 effective date of this section.

29 NEW SECTION. **Sec. 722.** A new section is added to 1999 c 309
30 (uncodified) to read as follows:

31 **FOR THE OFFICE OF VETERAN AFFAIRS--NATIONAL WORLD WAR II MEMORIAL.**
32 The sum of fifty thousand dollars from the general fund is appropriated
33 for fiscal year 2000 for the National World War II Memorial as a
34 contribution to the cost of constructing a memorial honoring members of
35 the armed forces who served in World War II.

NEW SECTION. **Sec. 723.** A new section is added to 1999 c 309

(uncodified) to read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT--COUNTY PUBLIC HEALTH

The following amounts are appropriated from the health services account to the office of financial management for distribution to the following counties or health districts in the amounts designated:

			1999-2001	
	County or Health District	FY 2000	FY 2001	Biennium
9	Adams County Health District	13,472	32,023	45,495
10	Asotin County Health District	26,568	63,455	90,023
11	Benton-Franklin Health District	488,007	1,166,106	1,654,113
12	Chelan-Douglas Health District	70,854	168,323	239,177
13	Clallam County Health and Human Services Department	60,756	144,780	205,536
14	Southwest Washington Health District	340,203	1,198,244	1,538,447
15	Columbia County Health District	17,552	42,020	59,572
16	Cowlitz County Health Department	115,242	274,521	389,763
17	Garfield County Health District	6,513	15,576	22,089
18	Grant County Health District	43,068	101,997	145,065
19	Grays Harbor Health Department	79,956	190,308	270,264
20	Island County Health Department	33,325	79,070	112,395
21	Jefferson County Health and Human Services	33,688	80,529	114,217
22	Seattle-King County Department of Public Health	3,623,823	8,835,544	12,459,367
23	Bremerton-Kitsap County Health District	239,942	573,169	813,111
24	Kittitas County Health Department	34,369	81,768	116,137
25	Klickitat County Health Department	21,250	50,756	72,006
26	Lewis County Health Department	44,160	104,953	149,113
27	Lincoln County Health Department	9,159	21,760	30,919
28	Mason County Department of Health Services	36,218	86,621	122,839
29	Okanogan County Health District	27,132	64,516	91,648
30	Pacific County Health Department	33,551	80,255	113,806
31	Tacoma-Pierce County Health Department	1,043,455	3,073,075	4,116,530
32	San Juan County Health and Community Services	13,308	31,866	45,174
33	Skagit County Health Department	87,172	207,173	294,345
34	Snohomish Health District	965,481	2,305,859	3,271,340
35	Spokane County Health District	908,599	2,172,447	3,081,046
36	Northeast Tri-County Health District	42,503	101,483	143,986
37	Thurston County Health Department	254,344	607,019	861,363
38	Wahkiakum County Health Department	5,960	14,283	20,243
39	Walla Walla County-City Health Department	74,137	176,458	250,595
40	Whatcom County Health Department	362,419	866,404	1,228,823
41	Whitman County Health Department	33,991	80,222	114,213
42	Yakima Health District	266,361	634,680	901,041
43	TOTAL APPROPRIATIONS	\$9,456,538	\$23,727,263	\$33,183,801

NEW SECTION. **Sec. 724.** A new section is added to 1999 c 309
(uncodified) to read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT--COUNTY CORPORATIONS

Subject to section 901 of this act, the following amounts are appropriated from the general fund to the office of financial management for distribution to the following counties in the amounts designated:

			1999-2001	
	County	FY 2000	FY 2001	Biennium
10	Adams	128,162	501,826	629,988
11	Asotin	136,981	479,033	616,014
12	Benton	483,859	1,883,001	2,366,860
13	Chelan	269,814	1,048,252	1,318,066
14	Clallam	100,042	389,860	489,902
15	Clark	137,673	541,381	679,054
16	Columbia	161,529	667,785	829,314
17	Cowlitz	330,838	1,249,390	1,580,228
18	Douglas	313,681	909,324	1,223,005
19	Ferry	117,626	484,837	602,463
20	Franklin	181,759	706,804	888,563
21	Garfield	163,139	680,071	843,210
22	Grant	239,710	932,092	1,171,802
23	Grays Harbor	122,299	475,190	597,489
24	Island	144,099	378,259	522,358
25	Jefferson	52,889	205,918	258,807
26	King	597,824	2,337,527	2,935,351
27	Kitsap	105,144	413,389	518,533
28	Kittitas	151,697	588,852	740,549
29	Klickitat	46,037	169,566	215,603
30	Lewis	245,844	957,840	1,203,684
31	Lincoln	102,254	414,306	516,560
32	Mason	600,137	1,629,265	2,229,402
33	Okanogan	352,831	1,010,748	1,363,579
34	Pacific	204,291	651,728	856,019
35	Pend Oreille	138,708	558,807	697,515
36	Pierce	276,436	1,085,936	1,362,372
37	San Juan	18,297	71,020	89,317
38	Skagit	378,949	1,475,248	1,854,197

1	Skamania	33,119	158,010	191,129
2	Snohomish	222,278	876,355	1,098,633
3	Spokane	179,896	705,066	884,962
4	Stevens	561,954	1,434,476	1,996,430
5	Thurston	301,041	828,454	1,129,495
6	Wahkiakum	145,072	604,010	749,082
7	Walla Walla	54,323	211,291	265,614
8	Whatcom	88,594	346,643	435,237
9	Whitman	30,307	118,005	148,312
10	Yakima	1,131,490	3,556,491	4,687,981
11	TOTAL APPROPRIATIONS	\$9,050,623	\$31,736,056	\$40,786,679

12 NEW SECTION. **Sec. 725.** A new section is added to 1999 c 309
13 (uncodified) to read as follows:

14 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--CITY MUNICIPAL CORPORATIONS**

15 Subject to section 901 of this act, the following amounts are
16 appropriated from the general fund to the office of financial
17 management for distribution to the following cities in the amounts
18 designated:

19				1999-2001
20	City	FY 2000	FY 2001	Biennium
21	Aberdeen	26,665	103,197	129,862
22	Airway Heights	11,882	45,403	57,285
23	Albion	15,472	59,340	74,812
24	Algona	283	1,096	1,379
25	Almira	968	3,702	4,670
26	Anacortes	2,743	10,604	13,347
27	Arlington	5,068	19,612	24,680
28	Asotin	8,862	34,899	43,761
29	Auburn	7,440	28,764	36,204
30	Bainbridge Island	2,086	8,069	10,155
31	Battle Ground	1,732	6,698	8,430
32	Beaux Arts Village	93	360	453
33	Bellevue	20,269	78,368	98,637
34	Bellingham	44,181	170,956	215,137
35	Benton City	16,922	64,730	81,652
36	Bingen	483	1,519	2,002
37	Black Diamond	49,785	190,643	240,428

1	Blaine	2,437	9,437	11,874
2	Bonney Lake	1,920	7,424	9,344
3	Bothell	5,308	20,521	25,829
4	Bremerton	31,792	104,892	136,684
5	Brewster	277	1,070	1,347
6	Bridgeport	44,795	171,770	216,565
7	Brier	113,734	436,236	549,970
8	Buckley	697	2,706	3,403
9	Bucoda	9,677	37,110	46,787
10	Burien	30,111	116,521	146,632
11	Burlington	824	3,212	4,036
12	Camas	2,075	8,021	10,096
13	Carbonado	12,947	49,647	62,594
14	Carnation	814	3,149	3,963
15	Cashmere	9,759	37,347	47,106
16	Castle Rock	282	1,094	1,376
17	Centralia	24,665	88,646	113,311
18	Chehalis	1,338	5,173	6,511
19	Chelan	2,271	8,794	11,065
20	Cheney	35,615	136,130	171,745
21	Chewelah	348	1,365	1,713
22	Clarkston	11,230	43,460	54,690
23	Cle Elum	241	930	1,171
24	Clyde Hill	453	1,755	2,208
25	Colfax	453	1,751	2,204
26	College Place	117,059	448,527	565,586
27	Colton	3,846	14,739	18,585
28	Colville	868	3,375	4,243
29	Conconully	2,568	9,833	12,401
30	Concrete	33	130	163
31	Connell	16,051	61,455	77,506
32	Cosmopolis	209	806	1,015
33	Coulee City	78	300	378
34	Coulee Dam	3,420	13,096	16,516
35	Coupeville	79	306	385
36	Covington	144,660	553,718	698,378
37	Creston	1,768	6,764	8,532
38	Cusick	2,785	10,627	13,412
39	Darrington	4,859	18,568	23,427

1	Davenport	3,364	12,825	16,189
2	Dayton	10,105	38,604	48,709
3	Deer Park	1,426	5,519	6,945
4	Des Moines	261,526	1,001,371	1,262,897
5	Duvall	798	3,103	3,901
6	East Wenatchee	3,471	13,454	16,925
7	Edgewood	219,336	841,189	1,060,525
8	Edmonds	7,369	28,491	35,860
9	Electric City	17,830	68,382	86,212
10	Ellensburg	9,813	37,969	47,782
11	Elma	4,853	18,786	23,639
12	Elmer City	7,359	28,225	35,584
13	Endicott	6,751	25,866	32,617
14	Entiat	7,596	29,079	36,675
15	Enumclaw	2,050	7,925	9,975
16	Ephrata	1,162	4,491	5,653
17	Everett	57,310	221,428	278,738
18	Everson	279	1,077	1,356
19	Fairfield	1,680	6,410	8,090
20	Farmington	2,552	9,781	12,333
21	Federal Way	14,679	56,754	71,433
22	Ferndale	1,173	4,534	5,707
23	Fife	958	3,728	4,686
24	Fircrest	63,376	242,945	306,321
25	Forks	2,636	10,081	12,717
26	Friday Harbor	612	2,367	2,979
27	Garfield	9,808	37,568	47,376
28	George	2,305	8,792	11,097
29	Gig Harbor	1,223	4,727	5,950
30	Gold Bar	29,129	111,627	140,756
31	Goldendale	606	2,350	2,956
32	Grand Coulee	60	230	290
33	Grandview	13,701	52,377	66,078
34	Granger	34,549	132,448	166,997
35	Granite Falls	1,002	3,880	4,882
36	Hamilton	2,462	9,420	11,882
37	Harrah	10,672	40,917	51,589
38	Harrington	2,050	7,824	9,874
39	Hartline	2,246	8,597	10,843

1	Hatton	2,912	11,172	14,084
2	Hoquiam	29,786	114,077	143,863
3	Hunts Point	152	588	740
4	Ilwaco	277	1,071	1,348
5	Index	45	174	219
6	Ione	2,771	10,561	13,332
7	Issaquah	1,933	7,476	9,409
8	Kahlotus	3,994	15,310	19,304
9	Kalama	218	845	1,063
10	Kelso	8,247	31,913	40,160
11	Kenmore	231,150	885,579	1,116,729
12	Kennewick	35,134	135,948	171,082
13	Kent	13,944	53,913	67,857
14	Kettle Falls	447	1,705	2,152
15	Kirkland	8,562	33,103	41,665
16	Kittitas	13,748	52,617	66,365
17	Krupp	886	3,394	4,280
18	La Conner	73	282	355
19	Lacrosse	117,858	446,429	564,287
20	Lake Forest Park	181,062	693,991	875,053
21	Lake Stevens	1,164	4,502	5,666
22	Lakewood	647,451	2,427,254	3,074,705
23	Lamont	1,444	5,537	6,981
24	Langley	147	568	715
25	Latah	2,675	10,234	12,909
26	Leavenworth	1,033	4,039	5,072
27	Long Beach	2,333	8,310	10,643
28	Longview	55,523	214,879	270,402
29	Lyman	3,280	12,916	16,196
30	Lynden	937	3,624	4,561
31	Lynnwood	6,325	24,455	30,780
32	Mabton	32,021	122,754	154,775
33	Malden	5,236	20,061	25,297
34	Mansfield	5,542	21,224	26,766
35	Maple Valley	68,517	262,478	330,995
36	Marcus	3,093	11,860	14,953
37	Marysville	3,919	15,148	19,067
38	Mattawa	17,738	67,783	85,521
39	Mc Cleary	13,676	52,383	66,059

1	Medical Lake	8,284	31,648	39,932
2	Medina	466	1,803	2,269
3	Mercer Island	4,117	15,917	20,034
4	Mesa	2,671	10,192	12,863
5	Metaline	3,507	13,442	16,949
6	Metaline Falls	996	3,792	4,788
7	Mill Creek	2,120	8,199	10,319
8	Milton	1,075	4,183	5,258
9	Monroe	2,185	8,450	10,635
10	Montesano	608	2,359	2,967
11	Moses Lake	25,697	92,356	118,053
12	Mossyrock	1,488	5,318	6,806
13	Mount Vernon	15,653	60,570	76,223
14	Mountlake Terrace	53,122	203,300	256,422
15	Moxee	51	196	247
16	Mukilteo	3,279	12,677	15,956
17	Naches	326	1,262	1,588
18	Napavine	19,079	73,099	92,178
19	Nespelem	4,397	17,372	21,769
20	Newcastle	35,557	136,154	171,711
21	Newport	1,253	4,847	6,100
22	Nooksack	9,824	37,627	47,451
23	Normandy Park	104,788	401,581	506,369
24	North Bend	1,889	7,316	9,205
25	North Bonneville	2,373	9,088	11,461
26	Northport	4,805	18,150	22,955
27	Oak Harbor	3,976	15,371	19,347
28	Oakesdale	5,582	21,374	26,956
29	Oakville	6,261	23,971	30,232
30	Ocean Shores	399	1,549	1,948
31	Odessa	131	506	637
32	Okanogan	781	3,057	3,838
33	Olympia	7,674	29,672	37,346
34	Omak	3,090	11,971	15,061
35	Oroville	76	297	373
36	Orting	26,856	102,703	129,559
37	Othello	1,021	3,970	4,991
38	Pacific	1,072	4,170	5,242
39	Palouse	7,215	27,613	34,828

1	Pasco	5,077	19,629	24,706
2	Pateros	1,019	3,906	4,925
3	Pe Ell	11,623	44,536	56,159
4	Pomeroy	2,380	9,079	11,459
5	Port Angeles	3,617	13,983	17,600
6	Port Orchard	5,003	19,359	24,362
7	Port Townsend	1,603	6,199	7,802
8	Poulsbo	1,230	4,757	5,987
9	Prescott	1,302	4,965	6,267
10	Prosser	902	3,505	4,407
11	Pullman	30,373	115,935	146,308
12	Puyallup	5,867	22,684	28,551
13	Quincy	728	2,828	3,556
14	Rainier	19,064	73,015	92,079
15	Raymond	468	1,812	2,280
16	Reardan	7,770	29,730	37,500
17	Redmond	8,323	32,181	40,504
18	Renton	9,089	35,140	44,229
19	Republic	438	1,660	2,098
20	Richland	7,039	27,215	34,254
21	Ridgefield	284	1,099	1,383
22	Ritzville	235	910	1,145
23	Riverside	5,968	22,868	28,836
24	Rock Island	2,547	9,756	12,303
25	Rockford	2,751	10,499	13,250
26	Rosalia	6,475	24,766	31,241
27	Roslyn	11,727	44,148	55,875
28	Royal City	9,748	37,189	46,937
29	Ruston	3,488	13,366	16,854
30	Sammamish	730,031	2,759,306	3,489,337
31	Seatac	16,491	52,030	68,521
32	Seattle	473,770	1,563,114	2,036,884
33	Sedro-Woolley	5,524	21,372	26,896
34	Selah	1,146	4,432	5,578
35	Sequim	801	3,111	3,912
36	Shelton	14,143	50,832	64,975
37	Shoreline	214,513	819,646	1,034,159
38	Skykomish	89	342	431
39	Snohomish	1,575	6,087	7,662

1	Snoqualmie	265	1,026	1,291
2	Soap Lake	16,077	61,568	77,645
3	South Bend	4,359	16,667	21,026
4	South Cle Elum	9,281	35,609	44,890
5	South Prairie	827	3,166	3,993
6	Spokane	165,841	547,163	713,004
7	Sprague	4,039	15,448	19,487
8	Springdale	1,067	4,073	5,140
9	Stanwood	3,337	12,921	16,258
10	Starbuck	2,127	8,391	10,518
11	Steilacoom	17,321	66,380	83,701
12	Stevenson	581	2,250	2,831
13	Sultan	469	1,817	2,286
14	Sumas	131	505	636
15	Sumner	1,622	6,269	7,891
16	Sunnyside	8,475	32,793	41,268
17	Tacoma	333,326	1,196,421	1,529,747
18	Tekoa	9,654	36,955	46,609
19	Tenino	6,197	23,702	29,899
20	Tieton	14,635	56,025	70,660
21	Toledo	92	358	450
22	Tonasket	504	1,949	2,453
23	Toppenish	91,956	346,578	438,534
24	Tukwila	5,607	14,271	19,878
25	Tumwater	2,391	9,247	11,638
26	Twisp	133	512	645
27	Union Gap	2,002	5,093	7,095
28	Uniontown	3,040	11,633	14,673
29	University Place	453,178	1,736,624	2,189,802
30	Vader	8,761	33,580	42,341
31	Vancouver	25,785	99,694	125,479
32	Waitsburg	13,031	49,933	62,964
33	Walla Walla	25,595	84,446	110,041
34	Wapato	50,481	190,509	240,990
35	Warden	4,879	18,714	23,593
36	Washougal	838	3,244	4,082
37	Washtucna	4,577	17,533	22,110
38	Waterville	8,327	31,912	40,239
39	Waverly	2,547	9,760	12,307

1	Wenatchee	17,667	68,361	86,028
2	West Richland	105,090	402,699	507,789
3	Westport	1,124	4,350	5,474
4	White Salmon	266	1,028	1,294
5	Wilbur	120	464	584
6	Wilkeson	1,633	6,233	7,866
7	Wilson Creek	4,458	17,086	21,544
8	Winlock	112	431	543
9	Woodinville	5,255	20,333	25,588
10	Woodland	479	1,862	2,341
11	Yacolt	5,565	21,978	27,543
12	Yakima	118,615	426,311	544,926
13	Yarrow Point	447	1,728	2,175
14	Yelm	1,795	6,947	8,742
15	Zillah	6,675	25,551	32,226
16	TOTAL APPROPRIATIONS	\$6,773,031	\$25,347,869	\$32,120,900

17 NEW SECTION. **Sec. 726.** A new section is added to 1999 c 309
18 (uncodified) to read as follows:

19 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--PUBLIC TRANSPORTATION BENEFIT**
20 **AREAS**

21 For the purpose of transit, subject to section 901 of this act, the
22 following amounts are appropriated from the general fund to the office
23 of financial management for distribution to the following public
24 transportation benefit areas in the amounts designated:

25	System	Benefit Area	FY 2000	Biennium
26	Ben Franklin Transit	Benton-Franklin PTBA	2,401,200	2,401,200
27	Clallam Transit System	Clallam County PTBA	767,400	767,400
28	Community Transit	Snohomish County PTBA	6,857,400	6,857,400
29	C-Tran	Clark County PTBA	4,355,000	4,355,000
30	Community Urban Bus Service	Cowlitz PTBA	310,800	310,800
31	Everett Transit	City of Everett	556,000	556,000
32	Grant Transit Authority	Grant County	657,800	657,800
33	Grays Harbor Transportation Authority	Grays Harbor	772,700	772,700
34	Intercity Transit	Thurston County PTBA	2,763,000	2,763,000
35	Island Transit	Island County PTBA	593,200	593,200
36	Jefferson Transit Authority	Jefferson County PTBA	305,500	305,500
37	Kitsap Transit	Kitsap County PTBA	2,936,100	2,936,100
38	Link	Chelan-Douglas PTBA	1,472,400	1,472,400
39	Mason County Transportation Authority	Mason County	249,400	249,400

1	Metropolitan King\County	King County	35,973,300	35,973,300
2	Pacific Transit	Pacific County	203,000	203,000
3	Pierce Transit	Pierce County PTBA	8,423,900	8,423,900
4	Pullman Transit	Whitman County PTBA	198,300	198,300
5	Skagit Transit System	Skagit PTBA	1,074,200	1,074,200
6	Spokane Transit Authority	Spokane County PTBA	5,774,100	5,774,100
7	Twin Transit	Lewis County PTBA	199,300	199,300
8	Valley Transit	Walla Walla County PTBA	482,800	482,800
9	Whatcom Transportation Authority	Whatcom County PTBA	2,321,500	2,321,500
10	Yakima Transit	City of Yakima	351,700	351,700
11				
12	TOTAL APPROPRIATIONS		\$80,000,000	\$80,000,000

13 (End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 1999 c 309 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance	
premiums distribution	\$ 6,617,250
General Fund Appropriation for public utility	
district excise tax distribution	\$ 35,876,898
General Fund Appropriation for prosecuting attorneys	
salaries	\$ 2,960,000
City Police and Fire Protection Assistance	
Account Appropriation	\$ ((95,667,000))
	<u>33,383,000</u>
General Fund Appropriation for camper and travel	
trailer excise tax distribution	\$ ((4,325,826))
	<u>2,061,000</u>
General Fund Appropriation for boating	
safety/education and law enforcement	
distribution	\$ 3,616,000
Aquatic Lands Enhancement Account Appropriation	
for harbor improvement revenue distribution .	\$ 138,000
Liquor Excise Tax Account Appropriation for liquor	
excise tax distribution	\$ 25,580,000
Liquor Revolving Fund Appropriation for liquor	
profits distribution	\$ 52,269,932
Timber Tax Distribution Account Appropriation	
for distribution to "Timber" counties	\$ 74,025,900
Municipal Sales and Use Tax Equalization Account	
Appropriation	\$ ((84,851,000))
	<u>28,145,000</u>
County Sales and Use Tax Equalization Account	
Appropriation	\$ ((13,147,000))
	<u>9,426,000</u>
Death Investigations Account Appropriation for	
distribution to counties for publicly funded	

1	autopsies	\$	1,375,332
2	County Criminal Justice Account Appropriation . .	\$	((103,169,000))
3			<u>70,490,000</u>
4	Municipal Criminal Justice Account		
5	Appropriation	\$	((40,269,000))
6			<u>29,519,000</u>
7	County Public Health Account Appropriation . . .	\$	((51,520,250))
8			<u>17,938,000</u>
9	<u>Distressed County Assistance Account</u>		
10	<u>Appropriation</u>	\$	<u>4,928,000</u>
11	TOTAL APPROPRIATION	\$	((595,408,380))
12			<u>398,349,312</u>

13 The total expenditures from the state treasury under the
14 appropriations in this section shall not exceed the funds available
15 under statutory distributions for the stated purposes.

16 **Sec. 802.** 1999 c 309 s 803 (uncodified) is amended to read as
17 follows:

18 **FOR THE STATE TREASURER--TRANSFERS**

19	General Fund: For transfer to the Water Quality		
20	Account	\$	83,423,000
21	General Fund: For transfer to the Flood Control		
22	Assistance Account	\$	4,000,000
23	State Convention and Trade Center Account: For		
24	transfer to the State Convention and Trade		
25	Center Operations Account	\$	3,800,000
26	Water Quality Account: For transfer to the Water		
27	Pollution Control Account. Transfers shall be		
28	made at intervals coinciding with deposits of		
29	federal capitalization grant money into the		
30	account. The amounts transferred shall not		
31	exceed the match required for each federal		
32	deposit	\$	16,350,000
33	State Treasurer's Service Account: For transfer to		
34	the general fund on or before June 30, 2001, an		
35	amount up to \$10,000,000 in excess of the cash		
36	requirements of the State Treasurer's Service		
37	Account	\$	10,000,000
38	Public Works Assistance Account: For transfer to		

1	the Drinking Water Assistance Account \$	7,700,000
2	County Sales and Use Tax Equalization Account:	
3	For transfer to the County Public Health	
4	Account \$	((2,577,664))
5		<u>1,288,832</u>
6	Public Health Services Account: For transfer to	
7	the County Public Health Account \$	1,056,000
8	State Emergency Water Projects Revolving Account:	
9	For transfer to the State Drought Preparedness	
10	Account \$	6,800,000
11	Tobacco Settlement Account: For transfer to	
12	the Health Services Account \$	223,087,000
13	State Toxics Control Account: For transfer to the	
14	local toxics control account on or before	
15	June 30, 2001, up to \$2,500,000, but not	
16	greater than the loan enacted in the 1999	
17	supplemental budget. The exact amount and	
18	timing of the transfer shall be determined	
19	by the office of financial management,	
20	based on state toxics control account fund	
21	balances \$	2,500,000
22	<u>Emergency Reserve Fund: For transfer to the</u>	
23	<u>Common School Construction Account \$</u>	<u>100,000,000</u>
24	<u>Emergency Reserve Fund: For transfer to the</u>	
25	<u>Multimodal Transportation Account--State . . \$</u>	<u>92,700,000</u>
26	<u>Emergency Reserve Fund: For transfer to the</u>	
27	<u>Puget Sound Ferry Operations Account--</u>	
28	<u>State \$</u>	<u>10,000,000</u>
29	<u>Emergency Reserve Fund: For transfer to the</u>	
30	<u>Puget Sound Capital Construction Account--</u>	
31	<u>State \$</u>	<u>17,000,000</u>

32 (End of part)

PART IX
MISCELLANEOUS

NEW SECTION. **Sec. 901.** A new section is added to 1999 c 309 (uncodified) to read as follows:

For the biennium ending June 30, 2001, as limited by general fund appropriation, the state shall provide a portion of the local share of any political subdivisions' costs for transit, criminal justice, and police and fire services, in support of programs and services that are the ongoing responsibility of the recipient political subdivision. Such funding shall supplant local funding for these purposes. Any appropriation by the state is a transfer of local government costs under RCW 43.135.060(2), but does not constitute a state obligation after June 30, 2001.

NEW SECTION. **Sec. 902.** A new section is added to chapter 43.79 RCW to read as follows:

The electronic commerce revolving account is created in the state treasury. Legislative appropriations and fund transfers for electronic commerce projects must be deposited into the account. Moneys in the account may be spent only after appropriation. Expenditures from the account may be used only for electronic commerce projects.

NEW SECTION. **Sec. 903.** A new section is added to chapter 41.05 RCW to read as follows:

(1) The uniform medical plan claims administration account is created in the custody of the state treasurer. Moneys in the account shall be used exclusively for contracted expenditures related to benefits administration for the uniform medical plan as established under RCW 41.05.140, and only for contracts where the level of services provided pursuant to a contract fluctuates as a direct result of changes in uniform medical plan enrollment. Receipts from amounts due from or on behalf of uniform medical plan enrollees for expenditures related to benefits administration, including moneys disbursed from the public employees' and retirees' insurance account, shall be deposited into the account. The account is subject to allotment procedures under chapter 43.88 RCW, but no appropriation is required for expenditures.

1 (2) The uniform dental plan claims administration account is
2 created in the custody of the state treasurer. Moneys in the account
3 shall be used exclusively for contracted expenditures related to claims
4 administration for the uniform dental plan as established under RCW
5 41.05.140. Receipts from amounts due from or on behalf of uniform
6 dental plan enrollees for expenditures related to claims
7 administration, including moneys disbursed from the public employees'
8 and retirees' insurance account, shall be deposited into the account.
9 The account is subject to allotment procedures under chapter 43.88 RCW,
10 but no appropriation is required for expenditures.

11 **NEW SECTION.** **Sec. 904.** A new section is added to chapter 41.45
12 RCW to read as follows:

13 (1) The 1998 combined actuarial valuation studies conducted by the
14 office of the state actuary determined the pension contribution rates
15 necessary to meet the state's pension funding goals established by this
16 chapter. The contribution rates in this section reflect the findings
17 of the 1998 actuarial valuations, adjusted for a May 1, 2000,
18 implementation date.

19 (2) The basic employer contribution rate for the public employees'
20 retirement system shall be 3.58 percent and for the teachers'
21 retirement system shall be 6.03 percent. For the law enforcement
22 officers' and fire fighters' retirement system, the basic state
23 contribution rate shall be 2.16 percent and the basic employer rate
24 shall be 3.25 percent. The member contribution rate for the public
25 employees' retirement system plan 2 shall be 1.54 percent, for the
26 teachers' retirement system plan 2 shall be 1.85 percent, and for the
27 law enforcement officers' and fire fighters' retirement system plan 2
28 shall be 5.41 percent. The rates in this subsection shall be
29 implemented May 1, 2000.

30 (3) For the school employees' retirement system, the basic employer
31 contribution rate shall be 3.58 percent and the member contribution
32 rate shall be 1.54 percent effective as of the establishment of the new
33 retirement system on September 1, 2000.

34 (4) This section expires on June 30, 2001.

35 **Sec. 905.** RCW 41.26.080 and 1991 c 35 s 17 are each amended to
36 read as follows:

1 (1) Except as set forth under subsection (2) of this section, the
2 total liability of the plan 1 system shall be funded as follows:

3 ~~((1))~~ (a) Every plan 1 member shall have deducted from each
4 payroll a sum equal to six percent of his or her basic salary for each
5 pay period.

6 ~~((2))~~ (b) Every employer shall contribute monthly a sum equal to
7 six percent of the basic salary of each plan 1 employee who is a member
8 of this retirement system. The employer shall transmit the employee
9 and employer contributions with a copy of the payroll to the retirement
10 system monthly.

11 ~~((3))~~ (c) The remaining liabilities of the plan 1 system shall be
12 funded as provided in chapter 41.45 RCW.

13 ~~((4))~~ (d) Every member shall be deemed to consent and agree to
14 the contribution made and provided for herein, and shall receipt in
15 full for his or her salary or compensation. Payment less said
16 contributions shall be a complete discharge of all claims and demands
17 whatsoever for the services rendered by such person during the period
18 covered by such payments, except his or her claim to the benefits to
19 which he or she may be entitled under the provisions of this chapter.

20 (2) No employer or member contribution is required after June 30,
21 2000, unless the most recent valuation study for law enforcement
22 officers' and fire fighters' retirement system plan 1 indicates the
23 plan has unfunded liabilities.

24 **Sec. 906.** RCW 28A.500.020 and 1999 c 317 s 2 are each amended to
25 read as follows:

26 (1) Unless the context clearly requires otherwise, the definitions
27 in this section apply throughout this chapter.

28 (a) ~~((Prior))~~ For the 1999-01 biennium, "prior tax collection
29 year" means 1999. Thereafter, "prior tax collection year" means the
30 year immediately preceding the year in which the local effort
31 assistance shall be allocated.

32 (b) "State-wide average twelve percent levy rate" means twelve
33 percent of the total levy bases as defined in RCW 84.52.0531(3) summed
34 for all school districts, and divided by the total assessed valuation
35 for excess levy purposes in the prior tax collection year for all
36 districts as adjusted to one hundred percent by the county indicated
37 ratio established in RCW 84.48.075.

1 (c) The "district's twelve percent levy amount" means the school
2 district's maximum levy authority after transfers determined under RCW
3 84.52.0531(2) (a) through (c) divided by the district's maximum levy
4 percentage determined under RCW 84.52.0531(4) multiplied by twelve
5 percent.

6 (d) The "district's twelve percent levy rate" means the district's
7 twelve percent levy amount divided by the district's assessed valuation
8 for excess levy purposes for the prior tax collection year as adjusted
9 to one hundred percent by the county indicated ratio.

10 (e) "Districts eligible for local effort assistance" means those
11 districts with a twelve percent levy rate that exceeds the state-wide
12 average twelve percent levy rate.

13 (2) Unless otherwise stated all rates, percents, and amounts are
14 for the calendar year for which local effort assistance is being
15 calculated under this chapter.

16 **Sec. 907.** RCW 43.08.250 and 1999 c 309 s 915 are each amended to
17 read as follows:

18 The money received by the state treasurer from fees, fines,
19 forfeitures, penalties, reimbursements or assessments by any court
20 organized under Title 3 or 35 RCW, or chapter 2.08 RCW, shall be
21 deposited in the public safety and education account which is hereby
22 created in the state treasury. The legislature shall appropriate the
23 funds in the account to promote traffic safety education, highway
24 safety, criminal justice training, crime victims' compensation,
25 judicial education, the judicial information system, civil
26 representation of indigent persons, winter recreation parking, and
27 state game programs. During the fiscal biennium ending June 30, 2001,
28 the legislature may appropriate moneys from the public safety and
29 education account for purposes of appellate indigent defense and other
30 operations of the office of public defense, the criminal litigation
31 unit of the attorney general's office, the treatment alternatives to
32 street crimes program, crime victims advocacy programs, justice
33 information network telecommunication planning, sexual assault
34 treatment, operations of the office of administrator for the courts,
35 security in the common schools, alternative school start-up grants,
36 programs for disruptive students, criminal justice data collection,
37 Washington state patrol criminal justice activities, department of

1 ecology methamphetamine-related activities, and the replacement of the
2 department of corrections' offender-based tracking system.

3 NEW SECTION. Sec. 908. 1999 c 309 s 908 (uncodified) is repealed.

4 NEW SECTION. Sec. 909. If any provision of this act or its
5 application to any person or circumstance is held invalid, the
6 remainder of the act or the application of the provision to other
7 persons or circumstances is not affected.

8 NEW SECTION. Sec. 910. This act is necessary for the immediate
9 preservation of the public peace, health, or safety, or support of the
10 state government and its existing public institutions, and takes effect
11 immediately.

12 (End of part)

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